

William D. Cuts School
2019-2020
Recreation Academy Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Fees				
Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,500.00	70	\$ 105,000.00	
Canoe trip	\$ 50.00	40	\$ 2,000.00	
Spring trip	\$ 150.00	40	\$ 6,000.00	
Winter trip	\$ 250.00	40	\$ 10,000.00	
Total Revenues			\$ 123,000.00	\$ -
Expenses - Fees				
Support Staff Costs			\$ 10,000.00	\$ -
Professional Services (listed below)			\$ -	\$ -
Advertising			\$ 1,000.00	\$ -
PD and Staff Certifications			\$ 2,400.00	\$ -
Telephones			\$ 600.00	\$ -
Bussing & Transportation			\$ 35,000.00	\$ -
Student Registrations (listed below)			\$ 62,000.00	\$ -
Supplies (listed below)			\$ 12,000.00	\$ -
Total Expenses			\$ 123,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Student registrations are : (but not limited to)
 rock climbing, yoga, boxing, golf, badminton, gymnastics, canoeing, curling, corn maze, laser quest, skating, skiing, sledge hockey, snow shoeing, dance fitness, swimming, long boarding

Supplies are LIST ALL ITEMS (but not limited to)

- skis (plus repairs)
- helmets
- paddle boards
- life jackets
- bikes (plus repairs)
- Satalite phone registration
- First aid kits
- equipment repairs
- snow shoes
- long boards

William D. Cuts School
2019-2020
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	160	\$ 4,000.00	
Total Revenues			\$ 4,000.00	\$ -

Expenses

Supplies (listed below)			\$ 5,000.00	\$ -
Total Expenses			\$ 5,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:(but not limited to)

Paper, glue, paint, brushes, general art supplies

Subsidized by school

William D. Cuts School
2019-2020
Band Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	25	\$ 1,250.00	\$ -
Total Revenues			\$ 1,250.00	\$ -

Expenses

Supplies (listed below)			\$ 3,000.00	\$ -
Total Expenses			\$ 3,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,750.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are (but not limited to):

Music

Reeds

stand

instruments

repairs

(subsidized by school)

William D. Cuts School
2019-2020
Cheer Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00	26	\$ 10,400.00	\$ -
Total Revenues			\$ 10,400.00	\$ -

Expenses

Supplies (listed below)			\$ 2,000.00	\$ -
Bussing & Transportation			\$ 4,000.00	\$ -
Rented Space			\$ 4,400.00	\$ -
Total Expenses			\$ 10,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Supplies include: (but not limited to)
socks, music, hair bows, makeup, pompoms lunch during 1 competition

William D. Cuts School
2019-2020
Yoga Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00	25	\$ 750.00	\$ -
Total Revenues			\$ 750.00	\$ -

Expenses

Supplies (listed below)			\$ 100.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 650.00	\$ -
Total Expenses			\$ 750.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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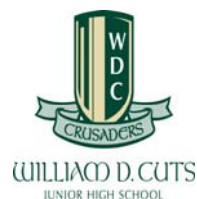
Notes:

If the variance was greater than 3% and \$10.00, the amount has been credited back to the students. There are no indirect costs charged to students.

Supplies include: (but not limited to)
 Reference material, mats, yoga supplies

Student Registration:
 Entrance to yoga studio

William D. Cuts School
2019-2020
Baseball Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	25	\$ 2,500.00	\$ -
Total Revenues			\$ 2,500.00	\$ -

Expenses

Supplies (listed below)			\$ 300.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 700.00	\$ -
Total Expenses			\$ 2,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

If the variance was greater than 3% and \$10.00, the amount has been credited back to the students. There are no indirect costs charged to students.

Supplies include: (but not limited to)
 Reference material, bats, first aid kits, mits, balls.

Student Registration:
 Entrance to batting cages

William D. Cuts School
2019-2020
Fashion Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	30	\$ 750.00	
Total Revenues			\$ 750.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (but not limited to)

Sewing supplies

Cross stitch supplies

Knitting supplies

T-Shirts

Material

Reference books

William D. Cuts School
2019-2020
Foods Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	150	\$ 6,000.00	
Total Revenues			\$ 6,000.00	\$ -

Expenses

Supplies (listed below)			\$ 10,000.00	\$ -
Total Expenses			\$ 10,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (4,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (but not limited to)

food

cook books

aprons

dishes (replacement)

appliance repair

William D. Cuts School
2019-2020
Guitar Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	30	\$ 600.00	
Total Revenues			\$ 600.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (400.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (but not limited to)

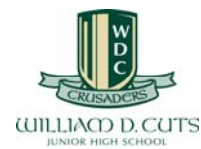
music

pics

guitars

repairs

**William D. Cuts School
2019-2020
Industrial Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	150	\$ 6,000.00	
Total Revenues			\$ 6,000.00	\$ -

Expenses

Supplies (listed below)			\$ 10,000.00	\$ -
Total Expenses			\$ 10,000.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (4,000.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (but not limited to)

- wood
- media material
- metal
- ink
- tools
- maintainace
- robotic supplies
- reference material
- technology

William D. Cuts School
2019-2020
Band Tour Fee Report (Kelowna Trip)



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00	25	\$ 10,000.00	
Total Revenues			\$ 10,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ 500.00	\$ -
Bussing & Transportation			\$ 4,000.00	\$ -
Accommodation			\$ 5,000.00	\$ -
Student registration			\$ 500.00	\$ -
Meals			\$ 500.00	\$ -
Supplies (listed below)			\$ 500.00	\$ -
Total Expenses			\$ 11,000.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (1,000.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are (but not limited to) :

music stands
 music
 music folders
 repairs

Student Registration:

Mini golf, swimming.

William D. Cuts School
2019-2020
Cheerleading Tour Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Out of province trip	\$ 1,700.00	26	\$ 44,200.00	\$ -
Provincials	\$ 200.00	26	\$ 5,200.00	\$ -
Total Revenues			\$ 49,400.00	\$ -

Expenses

Teacher salaries & benefits			\$ 3,000.00	\$ -
Flight			\$ 22,100.00	\$ -
Bussing & Transportation			\$ 5,000.00	\$ -
Accommodation			\$ 11,300.00	\$ -
Student registration			\$ 5,000.00	\$ -
Meals			\$ 2,000.00	\$ -
Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 49,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are (but not limited to):

- Socks
- bows
- pompoms
- first aid kits

William D. Cuts School
2019-2020
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	27	\$ 1,350.00	\$ -
Total Revenues			\$ 1,350.00	\$ -
Expenses - Junior				
Bussing & Transportation			\$ 400.00	\$ -
SAPEC costs			\$ 450.00	
Student registration			\$ 500.00	\$ -
Total Expenses			\$ 1,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

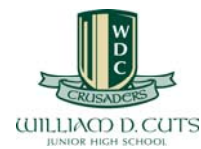
Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 175.00	24	\$ 4,200.00	\$ -
Total Revenues			\$ 4,200.00	\$ -
Expenses - Senior				
Bussing & Transportation			\$ 1,300.00	\$ -
Student registration			\$ 2,100.00	\$ -
SAPEC costs			\$ 800.00	\$ -
Total Expenses			\$ 4,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

William D. Cuts School
2019-2020
Rugby Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	60	\$ 3,000.00	\$ -
Required Clothing	\$ 25.00	60	\$ 1,500.00	\$ -
Total Revenues			\$ 4,500.00	\$ -

Expenses

Supplies (listed below)			\$ 250.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 1,250.00	\$ -
Cost of Required Clothing			\$ 1,500.00	\$ -
Total Expenses			\$ 4,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are (but not limited to):

replacement balls, pinnies, first aid kits, scrum caps

William D. Cuts School
2019-2020
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Rabbit Hill (3 trips)	\$ 144.00	50	\$ 7,200.00	
Marmot	\$ 125.00	50	\$ 6,250.00	
Total Revenues			\$ 13,450.00	\$ -

Expenses

Bussing & Transportation			\$ 5,000.00	\$ -
Teacher salaries & benefits			\$ 1,000.00	
Student registration			\$ 7,450.00	\$ -
Total Expenses			\$ 13,450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

William D. Cuts School
2019-2020
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	26	\$ 1,040.00	\$ -
Total Revenues			\$ 1,040.00	\$ -
Expenses - Junior				
Bussing & Transportation			\$ 440.00	\$ -
Student registration			\$ 400.00	\$ -
SAPEC costs			\$ 200.00	
Total Expenses			\$ 1,040.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 125.00	22	\$ 2,750.00	\$ -
Total Revenues			\$ 2,750.00	\$ -
Expenses - Senior				
Bussing & Transportation			\$ 950.00	\$ -
Student registration			\$ 1,150.00	\$ -
SAPEC costs			\$ 650.00	\$ -
Total Expenses			\$ 2,750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

William D. Cuts School
2019-2020
Grade 7 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	140	\$ 7,000.00	
Total Revenues			\$ 7,000.00	\$ -

Expenses

Bussing & transportation			\$ 5,200.00	
Student registrations (listed below)			\$ 2,500.00	
Total Expenses			\$ 7,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (700.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Drumheller museum

William D. Cuts School
2019-2020
Grade 8 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

This is no longer used.

William D. Cuts School
2019-2020
Grade 9 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Career Fair	\$ 10.00	120	\$ 1,200.00	\$ -
Day Out	\$ 10.00	120	\$ 1,200.00	\$ -
Total Revenues			\$ 2,400.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 400.00	
Total Expenses			\$ 2,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Career fair entrance

Grade 9 day out requires field trip items

Grade 9 day out lunch

William D. Cuts School
2019-2020
Art Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Art 7	\$ 15.00	25	\$ 375.00	\$ -
Art 8	\$ 15.00	25	\$ 375.00	\$ -
Art 9	\$ 15.00	25	\$ 375.00	\$ -
Total Revenues			\$ 1,125.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 625.00	\$ -
Total Expenses			\$ 1,125.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies) entrance to art museum exhibits.

**William D. Cuts School
2019-2020
Cheer Field Trip Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee		140	\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation				
Student registrations (listed below)				
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from the 2018-2019 school year and is subject to Alberta Education's approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
Drumheller museum

William D. Cuts School
2019-2020
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	60	\$ 1,200.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 700.00	
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Ticket costs for plays

Registration for workshops

William D. Cuts School
2019-2020
Fit for Life Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 50.00	60	\$ 3,000.00	
Fit for Life 8	\$ 50.00	60	\$ 3,000.00	
Fit for Life 9	\$ 50.00	60	\$ 3,000.00	
Total Revenues			\$ 9,000.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 6,000.00	
Total Expenses			\$ 9,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fees to (but not limited to) :

- Rock Jungle
- Bowling
- Swimming
- yoga

William D. Cuts School
2019-2020
French Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	35	\$ 1,400.00	
Total Revenues			\$ 1,400.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 1,200.00	\$ -
Total Expenses			\$ 1,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Tickets to french play
lunch at french restaurant

William D. Cuts School
2019-2020
Girls Empowered Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	20	\$ 3,000.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 3,000.00	\$ -
Total Expenses			\$ 3,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Camp yowochas registration

William D. Cuts School
2019-2020
Graphic Design Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	30	\$ 600.00	
Total Revenues			\$ 600.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 400.00	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee to see photograph display at musem

William D. Cuts School
2019-2020
Mad Science Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Boat races	\$ 40.00	5	\$ 200.00	\$ -
Skill Maker Challenge	\$ 35.00	15	\$ 525.00	\$ -
Telus	\$ 15.00	15	\$ 225.00	\$ -
U of A	\$ 20.00	15	\$ 300.00	\$ -
Total Revenues			\$ 1,250.00	\$ -

Expenses

Bussing & transportation			\$ 750.00	\$ -
Student registrations (listed below)			\$ 500.00	\$ -
Total Expenses			\$ 1,250.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

boat races
 skill maker
 telus
 u of a

William D. Cuts School
2019-2020
Marine Biology Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Telus World of Science	13	30	390	
Valley Zoo	13	30	390	
West Edmonton Mall	\$ 17.00	30	\$ 510.00	
Total Revenues			\$ 1,290.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 790.00	\$ -
Total Expenses			\$ 1,290.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

- West Edmonton Mall
- Zoo
- Telus World of Science

William D. Cuts School
2019-2020
Math Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Telus	\$ 15.00	30	\$ 450.00	\$ -
U of A Math Fair	\$ 20.00	30	\$ 600.00	\$ -
Total Revenues			\$ 1,050.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	\$ -
Student registrations (listed below)			\$ 650.00	\$ -
Total Expenses			\$ 1,050.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Telus

U of A

William D. Cuts School
2019-2020
Men of Honour Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	20	\$ 3,000.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 3,000.00	\$ -
Total Expenses			\$ 3,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Entrance fee to camp

William D. Cuts School
2019-2020
Military Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Lazer tag	\$ 15.00	20	\$ 300.00	\$ -
Movie	\$ 20.00	20	\$ 400.00	\$ -
Total Revenues			\$ 700.00	\$ -

Expenses

Bussing & transportation			\$ 300.00	\$ -
Student registrations (listed below)			\$ 400.00	\$ -
Total Expenses			\$ 700.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

Lazer tag, movie (including snack)

William D. Cuts School
2019-2020
Outdoor Pursuits Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	150	\$ 7,500.00	
Total Revenues			\$ 7,500.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	\$ -
Student registrations (listed below)			\$ 5,500.00	\$ -
Total Expenses			\$ 7,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee to activities (but not limited to) :

Canoeing, archery, biking, rock climbing.

William D. Cuts School
2019-2020
PARTY Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	125	\$ 1,250.00	
Total Revenues			\$ 1,250.00	\$ -

Expenses

Bussing & transportation			\$ 800.00	\$ -
Student registrations (listed below)			\$ 1,250.00	\$ -
Total Expenses			\$ 2,050.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (800.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee for PARTY program

William D. Cuts School
2019-2020
Smiles Day Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
January	\$ 15.00	350	\$ 5,250.00	\$ -
June	\$ 40.00	350	\$ 14,000.00	\$ -
Total Revenues			\$ 19,250.00	\$ -

Expenses

Bussing & transportation			\$ 4,000.00	\$ -
Student registrations (listed below)			\$ 15,250.00	\$ -
Total Expenses			\$ 19,250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee to Melleniumn place

Entrance fee to West Edmonotn Mall

William D. Cuts School
2019-2020
Soccer Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	60	\$ 3,000.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 2,750.00	\$ -
supplies			\$ 250.00	\$ -
Total Expenses			\$ 3,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Supplies include (but not limited to):

- soccer ball
- first aid kit
- pineys
- office supplies
- shin gaurds
- equipment bags
- nets

William D. Cuts School
2019-2020
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	400	\$ 24,000.00	
Total Revenues			\$ 24,000.00	\$ -

Expenses

Support salaries & benefits			\$ 39,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 39,000.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (15,000.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

William D. Cuts School
2019-2020
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Lock (purchased)	\$ 6.00	200	\$ 1,200.00	\$ -
Phys Ed shirt	\$ 15.00	200	\$ 3,000.00	\$ -
Total Revenues			\$ 4,200.00	\$ -

Expenses

Lock (purchased)			\$ 1,500.00	\$ -
Phys Ed shirt			\$ 3,200.00	\$ -
Total Expenses			\$ 4,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.