

Sir George Simpson School
2019-2020
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 30.00	72	\$ 2,160.00	
Option B	\$ 20.00	67	\$ 1,340.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Supplies (listed below)			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General supplies for items used in the classroom

Sir George Simpson School
2019-2020
Band Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Band 7	\$ 50.00	30	\$ 1,500.00	
Band 8	\$ 50.00	30	\$ 1,500.00	
Band 9	\$ 50.00	28	\$ 1,400.00	
Total Revenues			\$ 4,400.00	\$ -

Expenses

Supplies (listed below)			\$ 5,000.00	\$ -
Registration			\$ -	\$ -
Bussing			\$ -	\$ -
Total Expenses			\$ 5,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General supplies for items used in the classroom

Sir George Simpson School
2019-2020
Book Study Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00	10	\$ 300.00	
Total Revenues			\$ 300.00	\$ -

Expenses

Supplies (listed below)			\$ 300.00	\$ -
Total Expenses			\$ 300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

General supplies for items used in the classroom

Sir George Simpson School
2019-2020
Fit for Life Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 30.00	75	\$ 2,250.00	
Option B	\$ 20.00	47	\$ 940.00	
Total Revenues			\$ 3,190.00	\$ -

Expenses

Supplies (listed below)			\$ 3,200.00	\$ -
Total Expenses			\$ 3,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General equipment and supplies for instruction

**Sir George Simpson School
2019-2020
Foods & Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	75	\$ 3,000.00	
Option B	\$ 30.00	50	\$ 1,500.00	
Projects (maximum, see note 3)			\$ -	
Total Revenues			\$ 4,500.00	\$ -

Expenses

Supplies (listed below)			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Elective costs for students dependent on chose projects.

Sir George Simpson School
2019-2020
Guitar Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	20	\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Supplies (listed below)			\$ 400.00	\$ -
Total Expenses			\$ 400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Sir George Simpson School
2019-2020
Industrial Arts Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	75	\$ 3,000.00	
Option B	\$ 30.00	50	\$ 1,500.00	
Projects (maximum, see note 3)			\$ -	
Total Revenues			\$ 4,500.00	\$ -

Expenses

Supplies (listed below)			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

General supplies for student projects

Elective costs for students dependent on chosen projects

Sir George Simpson School
2019-2020
Technology (Multimedia) Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	60	\$ 2,400.00	
Option B	\$ 30.00	27	\$ 810.00	
Total Revenues			\$ 3,210.00	\$ -

Expenses

Supplies (listed below)			\$ 3,200.00	\$ -
Total Expenses			\$ 3,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ 10.00	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General supplies for items used in the classroom

**Sir George Simpson School
2019-2020
Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	22	\$ 880.00	\$ -
Required Clothing	\$ 10.00	22	\$ 220.00	\$ -
Total Revenues			\$ 1,100.00	\$ -

Expenses

Supplies (listed below)				\$ -
Bussing & Transportation			\$ 450.00	\$ -
Student registration			\$ 450.00	\$ -
Cost of Required Clothing			\$ 220.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,120.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (20.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

Sir George Simpson School
2019-2020
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Teams				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	24	\$ 1,800.00	\$ -
Total Revenues			\$ 1,800.00	\$ -
Expenses - Junior Teams				
Bussing & Transportation			\$ 900.00	\$ -
Student registration			\$ 900.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Teams				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	24	\$ 1,800.00	\$ -
Total Revenues			\$ 1,800.00	\$ -
Expenses - Senior Teams				
Bussing & Transportation			\$ 900.00	\$ -
Student registration			\$ 900.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Clothing costs are the actual costs of the clothing purchased by the students.

Sir George Simpson School
2019-2020
Boxing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00		\$ -	\$ -
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Sir George Simpson School 2019-2020 Cheer Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	25	\$ 1,500.00	\$ -
Required Clothing	\$ 20.00	25	\$ 500.00	\$ -
Out of province travel			\$ -	\$ -
Total Revenues			\$ 2,000.00	\$ -

Expenses

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,000.00	\$ -
Cost of Required Clothing			\$ 500.00	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Equipment and supply costs

Sir George Simpson School
2019-2020
English Trip Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 Supplies are:

**Sir George Simpson School
2019-2020
Quebec Trip Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00	73	\$ 124,100.00	
Total Revenues			\$ 124,100.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 140,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 140,000.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (15,900.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Substitute teacher costs for trip supervisors

Registrations for venues being visited

Flight and transportation costs

Accommodation costs

Meal costs

General supplies used during the trip

Sir George Simpson School
2019-2020
Rugby Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	16	\$ 480.00	\$ -
Total Revenues			\$ 480.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 250.00	\$ -
Student registration			\$ 250.00	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (20.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 Equipment and supply costs

Sir George Simpson School
2019-2020
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Maximum per trip, 2 trips	\$ 50.00	88	\$ 4,400.00	
Total Revenues			\$ 4,400.00	\$ -

Expenses

Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 3,400.00	\$ -
Cost of Ski Rentals			\$ -	\$ -
Total Expenses			\$ 4,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Sir George Simpson School
2019-2020
Skiing Club - Marmot Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	40	\$ 6,000.00	
Total Revenues			\$ 6,000.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Sir George Simpson School
2019-2020
Volleyball Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Teams

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	24	\$ 1,800.00	\$ -
Optional Clothing				
Total Revenues			\$ 1,800.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 900.00	\$ -
Student registration			\$ 900.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,800.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

- Banners for Champions
- T-Shirts for Participants
- Food for Organizers Meetings
- Medals, Trophies, Plaques & Engraving
- Fees for Referees from EVOA
- Other Referees Fees
- Food & Drinks for Coaches, Officials & Volunteers at Tournament

Revenues - Senior Teams

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	24	\$ 1,800.00	\$ -
Total Revenues			\$ 1,800.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 900.00	\$ -

Student registration	\$ 900.00	\$ -
SAPEC costs	<u>\$ -</u>	<u>\$ -</u>
Total Expenses	\$ 1,800.00	\$ -
Variance (at budget, must be no greater than zero)	\$ -	\$ -

Sir George Simpson School
2019-2020
Grade 7 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	178	\$ 12,460.00	
Total Revenues			\$ 12,460.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	\$ -
Student registrations (listed below)			\$ 9,500.00	\$ -
Total Expenses			\$ 12,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (40.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field Trip to Muttart, Guest speakers, historical characters, author visits and Winter Carnival.

Trips may change within the year as opportunities arise.

Costs include registrations fees, bussing and incidental supplies used within the field trip.

Sir George Simpson School
2019-2020
Grade 8 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	175	\$ 10,500.00	
Total Revenues			\$ 10,500.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	\$ -
Student registrations (listed below)			\$ 7,500.00	\$ -
Total Expenses			\$ 10,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field Trips to Telus Centre, guest speakers, historical characters and author visits.

Trips may change within the year as opportunities arise.

Costs include registrations fees, bussing and incidental supplies used within the field trip.

Sir George Simpson School
2019-2020
Grade 9 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 90.00	177	\$ 15,930.00	
Total Revenues			\$ 15,930.00	\$ -

Expenses

Bussing & transportation			\$ 4,000.00	\$ -
Student registrations (listed below)			\$ 11,930.00	\$ -
Total Expenses			\$ 15,930.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field Trips to Zoo, A Christmas Carol at Citadel, Party Program

Guest speakers, historical characters and author visits.

Trips may change within the year as opportunities arise.

Costs include registration fees, bussing and incidental supplies used within the field trip.

**Sir George Simpson School
2019-2020
Drama Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	99	\$ 1,980.00	
Total Revenues			\$ 1,980.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (520.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
Field trip to high school plays. Costs include entry fee,
bussing and incidental supplies used within the field trip,

Sir George Simpson School
2019-2020
First Nations Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Sir George Simpson School
2019-2020
Fit for Life Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 90.00	50	\$ 4,500.00	
Fit for Life 8	\$ 90.00	50	\$ 4,500.00	
Fit for Life 9	\$ 90.00	50	\$ 4,500.00	
Total Revenues			\$ 13,500.00	\$ -

Expenses

Bussing & transportation			\$ 5,000.00	\$ -
Student registrations (listed below)			\$ 8,500.00	\$ -
Total Expenses			\$ 13,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field trips to Fountain Park Pool, golfing ranges, Goodlife Fitness, Servus Place, St. Albert Curling Rink, tennis courts, squash courts, Snowvalley, and Soul Fitness.

Trips may change within the year as opportunities arise.

Costs include registration fees, entrance fees, bussing costs, and incidental supplies used within the field trip.

Sir George Simpson School
2019-2020
Leadership Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	25	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ -	
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field trips to Hope Mission, other schools in our district to volunteer, senior citizen facilities and food bank. Trips may change within the year as opportunities arise. Costs include registration fees, bussing costs and incidental supplies used within the field trip.

Sir George Simpson School
2019-2020
Opportunity Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	45	\$ 900.00	
Total Revenues			\$ 900.00	\$ -

Expenses

Supplies			\$ 1,000.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 2,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Field trips to Fountain Park Pool, zoo, Dynamics Gymnastics, and St. Albert Bowling. Trips may change within the year as opportunities arise. Costs include registration fees, entrance fees, bussing costs, and incidental supplies used within the field trip.

Sir George Simpson School
2019-2020
Outdoor Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Paid in two installments	\$ 300.00	133	\$ 39,900.00	
Total Revenues			\$ 39,900.00	\$ -

Expenses

Bussing & transportation			\$ 13,000.00	\$ -
Student registrations (listed below)			\$ 27,000.00	\$ -
Supplies			\$ -	\$ -
Total Expenses			\$ 40,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Field trips to Jasper, Elk Island, Nordegg and canoe trips Edmonton and area. Trips may change within the year as opportunities arise. Costs include registration fees, entrance fees, bussing costs, meals, equipment costs and incidental supplies used within the trips.

Sir George Simpson School
2019-2020
Science Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Riverwatch	\$ 80.00	43	\$ 3,440.00	
Total Revenues			\$ 3,440.00	\$ -

Expenses

Student registrations (listed below)			\$ 3,500.00	\$ -
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (60.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Field trip of a guided boat trip down the North Saskatchewan River
 with instruction from guides provided through the City of Edmonton.
 Costs include registration fees.

Sir George Simpson School
2019-2020
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	500	\$ 30,000.00	
Total Revenues			\$ 30,000.00	\$ -

Expenses

Support salaries & benefits			\$ 36,546.00	\$ -
Supplies (listed below)			\$ 20,000.00	\$ -
Total Expenses			\$ 56,546.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (26,546.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.
 Two lunchroom supervisors 1.5 hours/day and 6 hours/day in TA4 time

Specific items that will be expensed in these lines are noted below.

Supplies are:

General supplies used for lunch supervision.

Sir George Simpson School
2019-2020
Other Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Locks	\$ 8.00	250	\$ 2,000.00	\$ -
Total Revenues			\$ 2,000.00	\$ -

Expenses

Cost of Locks			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.