

Ronald Harvey School
2019-2020
Recreation Academy Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 765.00	69	\$ 52,785.00	
Total Revenues			\$ 52,785.00	

Expenses

Support Staff Costs			\$ 9,100.00	\$ -
Office Support			\$ -	\$ -
Professional Services (listed below)			\$ -	\$ -
Advertising			\$ -	\$ -
Bussing & Transportation			\$ 16,000.00	\$ -
Student Registrations (listed below)			\$ 26,785.00	\$ -
Supplies (listed below)			\$ 900.00	\$ -
Total Expenses			\$ 52,785.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 Staff costs do not cover any certificated teacher salaries or benefits.
- 4 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

In school field trips can also include year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

Professional services are: coaching (LIST ALL ITEMS)

Student registrations are : LIST ITEMS (e.g. ice time, rock climbing gym, etc.)

Curling	Bubble Sports	Archery	Cross Country Skiing	Dodgeball
Biking	Laser Quest	Rock Climbing	Volleyball	Snowshoeing
Swimming	Football	Martial Arts	Fitness	Longboarding
Bowling	Baseball	Lacrosse	Boot Camp/Cross Fit	Badminton
Canoeing	Mini-Paintball	Indoor Soccer	Pickleball	Mini Golf
Waterpark	Ninja Workout	Stand-Up Paddleboards	Skating	Gymnastics
Sledge Hockey				

Ronald Harvey School
2019-2020
Recreation Academy Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Required clothing	\$ 105.00	69	\$ 7,245.00	
Total Revenues			\$ 7,245.00	

Expenses

Clothing costs			\$ 7,245.00	\$ -
Total Expenses			\$ 7,245.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Clothing costs are the actual costs of the clothing purchased by the students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Ronald Harvey School
2019-2020
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	20	\$ 64,000.00	
Total Revenues			\$ 64,000.00	

Expenses

Teacher salaries & benefits			\$ 53,620.00	\$ -
Administrative and support services			\$ 17,849.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 71,469.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (7,469.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2019-2020
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 220.00	42	\$ 9,240.00	
Swimming fee	\$ 45.00	42	\$ 1,890.00	
Total Revenues			\$ 11,130.00	

Expenses

Bussing & transportation	50	42	\$ 2,100.00	\$ -
Student registrations Field Trips	75	42	\$ 3,150.00	\$ -
Activities-Arts, Cooking, Crafts	95	42	\$ 3,990.00	\$ -
Swimming Registration FT	35	42	\$ 1,470.00	
Swimming Bussing & Transportation	19	42	\$ 800.00	
Total Expenses			\$ 11,510.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (380.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

Craft Supplies

Cooking Supplies

Safety City

Save on Foods

Prairie Gardens

Youville Home

Profiles

St. Albert Public Library

Telus World of Science

Swimming

Ronald Harvey School
2019-2020
Bamfield Fee Report - NO BAMFIELD IN 2019-20



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ -	0	\$ -	
Parent fee	\$ -	0	\$ -	
Total Revenues			\$ -	

THIS EVENT OCCURS EVERY SECOND YEAR, 2019-20 IS NOT A BAMFIELD YEAR.

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

THIS EVENT IS ATTENDED BY MULTIPLE SCHOOLS IN THE DISTRICT, WITH ONE LEAD SCHOOL TO MANAGE THE FINANCIALS. THIS REPORT IS TO BE COMPLETED AND SUBMITTED TO THE BOARD OF EDUCATION IN FALL 2019

Ronald Harvey School
2019-2020
Space Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 200.00	17	\$ 3,400.00	
Parent fee	\$ 100.00	2	\$ 200.00	
Total Revenues			\$ 3,600.00	

FEES RELATED TO THIS ACTIVITY ARE PAID TO A 3RD PARTY VENDOR, TO BE DETERMINED IN SEPT 2019

Expenses

Teacher salaries & benefits				\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration				\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ 3,600.00	\$ -
Total Expenses			\$ 3,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

THE ACCOUNTING SCHOOL FOR THIS 2019-2020 MULTI-SCHOOL TRIP WILL BE DETERMINED IN FALL 2019

Ronald Harvey School
2019-2020
Cross Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 12.00	25	\$ 300.00	
Total Revenues			\$ 300.00	

Expenses

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2019-2020
Running Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Running Room Games	\$ 15.00	34	\$ 510.00	
Harriers Relay	\$ 5.00	34	\$ 170.00	
Total Revenues			\$ 680.00	

Expenses

Bussing & Transportation			\$ 204.00	\$ -
Student registration			\$ 476.00	\$ -
Total Expenses			\$ 680.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2019-2020
Volleyball Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	23	\$ 230.00	
Total Revenues			\$ 230.00	

Expenses

Bussing & Transportation			\$ 230.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 230.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2019-2020
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 66.00	55	\$ 3,630.00	
Total Revenues			\$ 3,630.00	

Expenses

Bussing & transportation			\$ 1,089.00	\$ -
Student registrations (listed below)			\$ 2,541.00	\$ -
Total Expenses			\$ 3,630.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also include year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Teacher's Pet
- Profiles Studio
- Little White Schoolhouse
- Arbour Day
- Swimming
- Spray Park
- Rooney & Punyi
- Grain Elevators
- Children's Festival

Ronald Harvey School
2019-2020
Grades 1,2,3M Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 65.00	9	\$ 585.00	
Total Revenues			\$ 585.00	

Expenses

Bussing & transportation			\$ 176.00	\$ -
Supplies			\$ -	\$ -
Student registrations (listed below)			\$ 409.00	\$ -
Total Expenses			\$ 585.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Swimming
 Children's Festival
 Dynamyx

Ronald Harvey School
2019-2020
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 48.00	50	\$ 2,400.00	
Total Revenues			\$ 2,400.00	

Expenses

Bussing & transportation			\$ 720.00	\$ -
Professional Services			\$ -	\$ -
Student registrations (listed below)			\$ 1,680.00	\$ -
Total Expenses			\$ 2,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

- Soap Stone Carving
- Hands on Science
- Food Impact
- Swimming
- Profiles
- Children's Festival

Ronald Harvey School
2019-2020
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 96.00	43	\$ 3,612.00	
Total Revenues			\$ 3,612.00	

Expenses

Bussing & transportation			\$ 1,084.00	\$ -
Student registrations (listed below)			\$ 2,528.00	\$ -
Total Expenses			\$ 3,612.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Lego Workshop
- Ukrainian Village
- Butterflies
- Yearend - pizza etc.
- Rocks & Minerals Workshop
- Musee Heritage
- Teacher's Pet
- Nutrition Presentation
- Swimming
- Children's Festival

Ronald Harvey School
2019-2020
Grade 3 Swimming Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
A Student fee	\$ 35.00	41	\$ 1,435.00	
Total Revenues			\$ 1,435.00	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ 1,435.00	\$ -
Total Expenses			\$ 1,435.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Swimming lessons

Ronald Harvey School
2019-2020
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 89.00	54	\$ 4,806.00	
Total Revenues			\$ 4,806.00	

Expenses

Bussing & transportation			\$ 1,442.00	\$ -
Student registrations (listed below)			\$ 3,364.00	\$ -
Total Expenses			\$ 4,806.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

Profiles/Grain Elevator
 Telus
 Next Christian
 Bowling
 Swimming
 Royal Albert Museum
 Children's Festival
 Elk Island Park

Ronald Harvey School
2019-2020
Grade 4,5,6S Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 65.00	9	\$ 585.00	
Total Revenues			\$ 585.00	

Expenses

Bussing & transportation			\$ 176.00	\$ -
Student registrations (listed below)			\$ 409.00	\$ -
Supplies			\$ -	\$ -
Total Expenses			\$ 585.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Swimming
 Dynamyx

Ronald Harvey School
2019-2020
Grade 5 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 144.00	68	\$ 9,792.00	
Total Revenues			\$ 9,792.00	

Expenses

Bussing & transportation			\$ 2,938.00	\$ -
Student registrations (listed below)			\$ 6,854.00	\$ -
Total Expenses			\$ 9,792.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also include year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Children's Festival
 Telus
 Hands on Science
 Nutrition Talk
 Swimming
 Bennett Centre

Ronald Harvey School
2019-2020
Grade 6 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 66.00	61	\$ 4,026.00	
Total Revenues			\$ 4,026.00	

Expenses

Bussing & transportation			\$ 1,209.00	\$ -
Student registrations (listed below)			\$ 2,817.00	\$ -
Total Expenses			\$ 4,026.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Teacher's Pet
- Yearend Celebrations
- Swimming
- Discover E

Ronald Harvey School
2019-2020
Grade 6 Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 115.00	59	\$ 6,785.00	
Total Revenues			\$ 6,785.00	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 6,285.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 6,785.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Camp Nak

Ronald Harvey School

2019-2020

Skiing / Snowboarding December Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Skiing bringing own equipment	\$ 30.00	15	\$ 450.00	
Snowboard bringing own equipment	\$ 30.00	10	\$ 300.00	
Skiing equipment rental	\$ 40.00	82	\$ 3,280.00	
Snowboard equipment rental	\$ 40.00	23	\$ 920.00	
Lunch	\$ 10.00	25	\$ 250.00	
Total Revenues			\$ 5,200.00	\$ -

Expenses

Bussing & transportation			\$ 712.00	
Student registrations (listed below)			\$ 4,488.00	
Total Expenses			\$ 5,200.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)