

**Paul Kane School
2019-2020
Art Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Art 10	\$ 20.00	70	\$ 1,400.00	
Art 20	\$ 20.00	58	\$ 1,160.00	
Art 30	\$ 20.00	37	\$ 740.00	
Art 31	\$ 20.00	10	\$ 200.00	
Total Revenues			\$ 3,500.00	

Expenses

Supplies (listed below)			\$ 12,000.00	\$ -
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (8,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: various art supplies such as paints, crayons, charcoals, special paper, ink pencils, brushes, sharpies, mat board, clay, gel pens

Paul Kane School
2019-2020
Communication Technology 1A Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	80	\$ 1,600.00	
Total Revenues			\$ 1,600.00	

Expenses

Supplies (listed below)			\$ 4,600.00	\$ -
Total Expenses			\$ 4,600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (3,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: photo rolls, mactac, canvas, photo satin, vinyl, ink

**Paul Kane School
2019-2020
Construction Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Con Fab 1A/2A/3A	\$ 20.00	70	\$ 1,400.00	
Con Fab 1C/2C/3C	\$ 40.00	80	\$ 3,200.00	
Total Revenues			\$ 4,600.00	

Expenses

Supplies (listed below)			\$ 14,000.00	\$ -
Total Expenses			\$ 14,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (9,400.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are: construction supplies eg wood, nails, glue, paint, screws, nuts, bolts

**Paul Kane School
2019-2020
Construction Projects Fee Report**

In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Projects (maximum, see note 3)		6	\$ 200.00	
Total Revenues			\$ 200.00	

Expenses

Supplies (listed below)			\$ 200.00	\$ -
Total Expenses			\$ 200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Project supplies are:

pen sets, park bench, tv cabinet, solid wood cutting boards, bed frame, adirondack chair

**Paul Kane School
2019-2020
Cosmetology Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Cosmetology 1C/2C/3C	\$ 40.00	105	\$ 4,200.00	
Cosmetology 2A			\$ -	
Total Revenues			\$ 4,200.00	

Expenses

Student Registration			\$ 1,000.00	\$ -
Supplies (listed below)			\$ 16,000.00	\$ -
Total Expenses			\$ 17,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (12,800.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: shampoo, conditioner, other hair products, hair colors, makeup, nail polish, mannequins, etc hair supplies eg combs, brushes, irons, blow dryers,

Paul Kane School
2019-2020
Design Studies 1A Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	40	\$ 800.00	
Total Revenues			\$ 800.00	

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: coroplast, styrene, coloured sharpies, glue, paint

Paul Kane School
2019-2020
Fashion Studies 1C Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
student fee	\$ 40.00	25	\$ 1,000.00	
Total Revenues			\$ 1,000.00	

Expenses

Supplies (listed below)			\$ 3,200.00	\$ -
Total Expenses			\$ 3,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (2,200.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: fabric, notions , patterns

**Paul Kane School
2019-2020
Foods Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Foods 1C	\$ 40.00	175	\$ 7,000.00	
Foods 2c	\$ 40.00	125	\$ 5,000.00	
Foods 3C	\$ 40.00	50	\$ 2,000.00	
Total Revenues			\$ 14,000.00	

Expenses

Supplies (listed below)			\$ 55,000.00	\$ -
Total Expenses			\$ 55,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (41,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
Supplies are: groceries, food supplies, used for cooking and baking

Paul Kane School
2019-2020
Musical Theatre Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Musical Theatre 15	\$ 40.00	25	\$ 1,000.00	
Musical Theatre 25	\$ 40.00	15	\$ 600.00	
Musical Theatre 35	\$ 40.00	15	\$ 600.00	
Total Revenues			\$ 2,200.00	

Expenses

Supplies (listed below)			\$ 3,500.00	\$ -
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: costumes, props

Paul Kane School
2019-2020
Sports Medicine Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	175	\$ 3,500.00	
Total Revenues			\$ 3,500.00	

Expenses

Supplies (listed below)			\$ 11,500.00	\$ -
Total Expenses			\$ 11,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (8,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: tape, dressing, bandages, packs, compresses

Paul Kane School
2019-2020
Summer School Cosmetology 20 Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	8	\$ 400.00	
Total Revenues			\$ 400.00	

Expenses

Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,600.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: hair products, shampoo conditioner, hair colours, mannequin heads

Paul Kane School
2019-2020
Wildlife Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	32	\$ 640.00	
Total Revenues			\$ 640.00	

Expenses

Supplies (listed below)			\$ 640.00	\$ -
Bussing and transportation			\$ 800.00	
Total Expenses			\$ 640.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: cost of campsite and food

Paul Kane School
2019-2020
Asia Trip Tour Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 3,000.00	12	\$ 36,000.00	
Total Revenues			\$ 36,000.00	

Expenses

Substitute teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 36,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 36,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student Registration would include payment to a travel agency to arrange trip

**Paul Kane School
2019-2020
SR Girls Basketball Trip Tour Fee Report**

In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,000.00		\$ 24,000.00	
Total Revenues			\$ 24,000.00	

Expenses

Substitute teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 26,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 26,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student Registration would include payment to a travel agency to arrange trip

Paul Kane School
2019-2020
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
Total Revenues			\$ 2,200.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 600.00	\$ -
Student registration			\$ 1,400.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00	12	\$ 2,200.00	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
Total Revenues			\$ 2,200.00	\$ -
Expenses - Junior Girls				
Bussing & Transportation			\$ 600.00	\$ -
Student registration			\$ 1,400.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 275.00		\$ 3,025.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
Total Revenues			\$ 3,025.00	\$ -
Expenses - Senior Boys				

Bussing & Transportation	\$ 600.00	\$ -
Student registration	\$ 3,400.00	\$ -
Supplies (listed below)	\$ 200.00	\$ -
SAPEC costs	\$ -	\$ -
Total Expenses	\$ 4,200.00	\$ -
Variance (at budget, must be no greater than zero)	\$ (1,175.00)	\$ -

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 275.00		\$ 3,025.00	\$ -
Required Clothing	\$ 170.00		\$ 1,200.00	\$ -
Provincials	\$ 150.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
Total Revenues			\$ 4,225.00	\$ -
Expenses - Senior Girls				
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 2,900.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 1,200.00	\$ -
Total Expenses			\$ 5,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,575.00)	\$ -

Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
Out of Town Tournaments			\$ -	\$ -
Total Revenues			\$ -	\$ -
Expenses - Provincials/Out of Town Tournaments				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: food or windup party for players,

**Paul Kane School
2019-2020
Basketball Spring League Teams Fee Report**

In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Boys					
Description	Fee	Students		Estimate	Actual
Club fee	\$ 100.00	12	\$	1,200.00	\$ -
Total Revenues			\$	1,200.00	\$ -
Expenses - Junior Boys					
Bussing & Transportation			\$	-	\$ -
Student registration			\$	1,300.00	\$ -
Supplies (listed below)			\$	-	\$ -
Total Expenses			\$	1,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$	(100.00)	\$ -

Revenues - Junior Girls					
Description	Fee	Students		Estimate	Actual
Club fee	\$ 100.00	12	\$	1,200.00	\$ -
Total Revenues			\$	1,200.00	\$ -
Bussing & Transportation			\$	-	\$ -
Student registration			\$	1,300.00	\$ -
Supplies (listed below)			\$	-	\$ -
Total Expenses			\$	1,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$	(100.00)	\$ -

Paul Kane School
2019-2020
Cheer Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee			\$ -	\$ -
Total Revenues			<u>\$ -</u>	<u>\$ -</u>
Expenses - Junior				
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00	15	\$ 4,500.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Hotel Accommodation	\$ 35.00		\$ 300.00	\$ -
Cheer Trip Fee			\$ -	\$ -
Total Revenues			<u>\$ 4,800.00</u>	<u>\$ -</u>
Expenses - Senior				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 5,000.00	\$ -
Supplies (listed below)			\$ 2,500.00	\$ -
Total Expenses			<u>\$ 8,500.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ (3,700.00)	\$ -

Revenues - All Teams				
Description	Fee	Students	Estimate	Actual
Required Clothing	\$ 400.00		\$ 4,800.00	\$ -
Total Revenues			<u>\$ 4,800.00</u>	<u>\$ -</u>
Expenses - All Teams				
Cost of Required Clothing			\$ 5,000.00	\$ -
Total Expenses			<u>\$ 5,000.00</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)	\$ (200.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: cheer mats, poms, food, windup party

**Paul Kane School
2019-2020
Cross Country Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	30	\$ 1,100.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 1,100.00	\$ -

Expenses

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ 700.00	\$ -
Student registration			\$ 400.00	\$ -
Total Expenses			\$ 1,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: singlets, yearend windup party

**Paul Kane School
2019-2020
Curling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	12	\$ 360.00	\$ -
Required Clothing	\$ 50.00	12	\$ 550.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Additional Travel	\$ 40.00		\$ 90.00	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)			\$ 150.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 800.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
Total Expenses			\$ 3,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: possible windup party,

**Paul Kane School
2019-2020
Dance Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00	6	\$ 1,800.00	\$ -
Required Clothing	\$ 400.00	6	\$ 600.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 2,400.00	\$ -

Expenses

Supplies (listed below)			\$ 150.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,250.00	\$ -
Cost of Required Clothing			\$ 600.00	\$ -
Total Expenses			\$ 2,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -
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Notes:

This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: windup party

Paul Kane School
2019-2020
Drama Provincials Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
(A) Provincials	\$ 200.00		\$ -	\$ -
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Supplies (listed below)				\$ -
Bussing & Transportation				\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School
2019-2020
Football Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 490.00		\$ 12,000.00	\$ -
Required Clothing	\$ 60.00	25	\$ 1,500.00	\$ -
Hotel Accomodation	\$ 35.00		\$ -	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 13,500.00	\$ -

Expenses

Supplies (listed below)			\$ 10,000.00	\$ -
Bussing & Transportation			\$ 4,700.00	\$ -
Student registration			\$ 4,000.00	\$ -
Cost of Required Clothing			\$ 1,500.00	\$ -
Total Expenses			\$ 20,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (6,700.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: faceguards, helmets, pads, video recording & reviewing games
gaterade, sox, banquet at yearend, awards

Paul Kane School
2019-2020
Golf Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	5	\$ 250.00	\$ -
Provincials	\$ 150.00		\$ -	\$ -
Tournaments/Regionals	\$ 110.00		\$ -	\$ -
Total Revenues			\$ 250.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 100.00	\$ -
Student registration			\$ 500.00	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (350.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School
2019-2020
Summer School HeLa Venture Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
HeLa	\$ 695.00	70	\$ 48,650.00	
Dietary Surcharge	\$ 35.00		\$ -	
Total Revenues			\$ 48,650.00	

Expenses

Bussing & Transportation			\$ 3,000.00	\$ -
Student Registration with Hela camp			\$ 49,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 52,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,850.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Paul Kane School
2019-2020
Rugby Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	25	\$ 1,500.00	\$ -
Required Clothing	\$ 135.00	25	\$ 3,375.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 4,875.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ 800.00	\$ -
Student registration			\$ 800.00	\$ -
Supplies (listed below)			\$ 500.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 4,500.00	\$ -
Total Expenses			\$ 6,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,725.00)	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00	30	\$ 3,000.00	\$ -
Required Clothing	\$ 135.00	30	\$ 4,050.00	\$ -
Red Deer Tournament	\$ 55.00		\$ -	\$ -
Provincials	\$ 125.00		\$ -	\$ -
Total Revenues			\$ 7,050.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 2,000.00	\$ -
Supplies (listed below)			\$ 500.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 4,000.00	\$ -
Total Expenses			\$ 8,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (950.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: rugby balls, head gear, pizza windup, pre game meals

Paul Kane School
2019-2020
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee (Maximum)	\$ 400.00	40	\$ 16,000.00	\$ -
Total Revenues			\$ 16,000.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration- using ski travel company			\$ 17,000.00	\$ -
Total Expenses			\$ 17,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Paul Kane School
2019-2020
Slam Poetry Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Provincials	\$ 100.00		\$ 500.00	\$ -
Total Revenues			\$ 500.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Paul Kane School
2019-2020
Soccer Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00		\$ 650.00	\$ -
Required Clothing	\$ 70.00	20	\$ 1,400.00	\$ -
Total Revenues			\$ 2,050.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ 150.00	\$ -
Student registration			\$ 300.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 1,400.00	\$ -
Total Expenses			\$ 2,050.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	20	\$ 550.00	\$ -
Total Revenues			\$ 550.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ 150.00	\$ -
Student registration			\$ 300.00	\$ -
Supplies (listed below)			\$ 300.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments.

These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:soccer balls,coach supplies, yearend windup

**Paul Kane School
2019-2020
Swim Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	26	\$ 1,040.00	\$ -
Required Clothing	\$ 25.00	26	\$ 650.00	\$ -
Total Revenues			\$ 1,690.00	\$ -

Expenses

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 480.00	\$ -
Cost of Required Clothing			\$ 650.00	\$ -
Total Expenses			\$ 2,330.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (640.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: pizza windup

Paul Kane School
2019-2020
Track & Field Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	10	\$ 200.00	\$ -
Total Revenues			\$ 200.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 150.00	\$ -
Student registration			\$ 550.00	\$ -
Total Expenses			\$ 700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Paul Kane School
2019-2020
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Total Revenues			\$ 2,200.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Total Revenues			\$ 2,200.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ 2,420.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 2,420.00	\$ -
Expenses - Senior Boys				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 2,700.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 3,400.00	\$ -

Variance (at budget, must be no greater than zero)	\$ (980.00)	\$ -
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Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ 2,420.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 2,420.00	\$ -
Expenses - Senior Girls				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 2,600.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 3,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (880.00)	\$ -

Revenues - All Teams				
Description	Fee	Students	Estimate	Actual
Hotel Accomodation	\$ 35.00		\$ -	\$ -
Total Revenues			\$ -	\$ -
Expenses - All Teams				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: volleyballs, yearend windup

**Paul Kane School
2019-2020
Wrestling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	4	\$ 200.00	\$ -
Hotel Accomodations	\$ 35.00		\$ -	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			\$ 200.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 200.00	\$ -
Total Expenses			\$ 200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School
2019-2020
Biology Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Bio 20	\$ 30.00	0	\$ -	
Bio 20 Riverwatch	\$ 40.00	0	\$ -	
Bio 20/30 Botanical Gardens	\$ 15.00	0	\$ -	
Bio 20/30 Muttart Conservatory	\$ 13.00	0	\$ -	
Bio 20/30 Prairie Greenhouse	\$ 15.00	0	\$ -	
Total Revenues			\$ 1,500.00	

Expenses

Bussing & transportation			\$ 300.00	\$ -
Student registrations (listed below)			\$ 1,600.00	\$ -
Total Expenses			\$ 1,900.00	\$ -

Variance (at budget, must be no greater than zero) \$ (400.00) \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fees

Paul Kane School
2019-2020
Second Language Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Chinese	\$ 20.00	10	\$ 200.00	
Student fee			\$ -	
Total Revenues			\$ 200.00	

Expenses

Bussing & transportation			\$ 100.00	
Student registrations (listed below)			\$ 200.00	
Total Expenses			\$ 300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of restaurant meal in China Town

Paul Kane School
2019-2020
Drama / Advanced Acting Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Professional performance	\$ 20.00	20	\$ 400.00	
Provincials	\$ 200.00			
Total Revenues			\$ 400.00	

Expenses

Bussing & transportation			\$ 150.00	\$ -
Student registrations (listed below)			\$ 300.00	\$ -
Total Expenses			\$ 450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (50.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of tickets to performance

Paul Kane School
2019-2020
English Language Arts Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
English 10-1	\$ 45.00	0	\$ -	
English 10-2	\$ 75.00	0	\$ -	
English 20-1	\$ 60.00	0	\$ -	
English 20-2	\$ 75.00	0	\$ -	
English 30-1	\$ 60.00	0	\$ -	
English 30-2	\$ 45.00	0	\$ -	
Total Revenues			\$ 1,250.00	

Expenses

Bussing & transportation			\$ 450.00	\$ -
Student registrations (listed below)			\$ 800.00	\$ -
Total Expenses			\$ 1,250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fees, tickets to performances, plays

Paul Kane School
2019-2020
English Language Learners Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Hockey Hookey	\$ 20.00	10	\$ 200.00	
Total Revenues			\$ 200.00	

Expenses

Bussing & transportation			\$ 150.00	\$ -
Student registrations (listed below)			\$ 200.00	\$ -
Total Expenses			\$ 350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are tickets to Oil Kings game

Paul Kane School
2019-2020
Film Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00		\$ -	
Total Revenues			\$ 1,000.00	

Expenses

Bussing & transportation			\$ 250.00	\$ -
Student registrations (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fee to Film Festival and movies

**Paul Kane School
2019-2020
French Immersion Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	

Expenses

Bussing & transportation			\$ 150.00	\$ -
Student registrations (listed below)			\$ 500.00	\$ -
Total Expenses			\$ 650.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (entrance fee to museum and possibly movie

Paul Kane School
2019-2020
French Language Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee French	\$ 55.00	20	\$ 1,100.00	
Student fee French as a Second Language			\$ -	
Total Revenues			\$ 1,100.00	

Expenses

Bussing & transportation			\$ 300.00	\$ -
Student registrations (listed below)			\$ 800.00	\$ -
Total Expenses			\$ 1,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:
museums, French language movie, guest speaker

Paul Kane School
2019-2020
Math Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	10	\$ 200.00	
Total Revenues			\$ 200.00	

Expenses

Bussing & transportation			\$ 100.00	\$ -
Student registrations (listed below)			\$ 200.00	\$ -
Total Expenses			\$ 300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are trips to Snow Valley and WEM waterpark for math lesson

Paul Kane School
2019-2020
Musical Theatre Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee (camp)	\$ 80.00	0	\$ -	
Total Revenues			\$ 600.00	

Expenses

Bussing & transportation			\$ 150.00	\$ -
Student registrations (listed below)			\$ 600.00	\$ -
Total Expenses			\$ 750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are over night Theatre camp cost

Paul Kane School
2019-2020
Paleontology Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	25	\$ 1,000.00	
Total Revenues			\$ 1,000.00	

Expenses

Bussing & transportation			\$ 300.00	\$ -
Student registrations (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance to Drumheller museum

Paul Kane School
2019-2020
Phys Ed 10 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	100	\$ 2,000.00	
Total Revenues			\$ 2,000.00	

Expenses

Bussing & transportation			\$ 800.00	\$ -
Student registrations (listed below)			\$ 1,200.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

**Paul Kane School
2019-2020
Phys Ed 20 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	80	\$ 1,600.00	
Total Revenues			\$ 1,600.00	

Expenses

Bussing & transportation			\$ 700.00	\$ -
Student registrations (listed below)			\$ 900.00	\$ -
Total Expenses			\$ 1,600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

Paul Kane School
2019-2020
Phys Ed 30 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	50	\$ 1,000.00	
Total Revenues			\$ 1,000.00	

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 500.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

Paul Kane School
2019-2020
Psychology AP Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	15	\$ 375.00	
Total Revenues			\$ 375.00	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ 375.00	\$ -
Total Expenses			\$ 375.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

U of A, guest speakers

**Paul Kane School
2019-2020
Science Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Science 10	\$ 44.00		\$ -	
Science 14	\$ 30.00		\$ -	
Science 20	\$ 30.00		\$ -	
Science 24	\$ 30.00		\$ -	
Total Revenues			\$ 1,500.00	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fees, guest speakers,

Paul Kane School
2019-2020
Social Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 90.00		\$ -	
Total Revenues			\$ 900.00	

Expenses

Bussing & transportation			\$ 150.00	\$ -
Student registrations (listed below)			\$ 800.00	\$ -
Total Expenses			\$ 950.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (50.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance to museums or films

Paul Kane School
2019-2020
Spanish Language Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Profiles	\$ 10.00		\$ -	
Cultural activity	\$ 25.00		\$ -	
Movie	\$ 30.00		\$ -	
Restaurant	\$ 30.00		\$ -	
U of A Restaurant	\$ 30.00		\$ -	
Total Revenues			\$ 1,600.00	

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,700.00	\$ -

Variance (at budget, must be no greater than zero) \$ (100.00) \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are Spanish restaurant and Profiles Art gallery project

Paul Kane School
2019-2020
Sports Medicine Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Calgary Cummings	\$ 20.00		\$ -	
U of A fitness test	\$ 25.00		\$ -	
Total Revenues			\$ 1,250.00	

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 1,250.00	\$ -
Total Expenses			\$ 1,450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of the fitness test

Paul Kane School
2019-2020
Summer School Physical Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	120	\$ 2,400.00	
Total Revenues			\$ 2,400.00	

Expenses

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations (listed below)			\$ 1,200.00	\$ -
Total Expenses			\$ 2,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

**Paul Kane School
2019-2020
Yoga Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Paddlboard	\$ 25.00	15	\$ 375.00	
Suspension & hot yoga	\$ 11.00	50	\$ 550.00	
Total Revenues			\$ 925.00	

Expenses

Bussing & transportation			\$ 700.00	\$ -
Student registrations (listed below)			\$ 900.00	\$ -
Total Expenses			\$ 1,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (675.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:
field trips to yoga studios, and paddleboard yoga

**Paul Kane School
2019-2020
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Calculator Caution Fee	\$ 50.00		\$ 100.00	
Commencement	\$ 105.00		\$ 30,000.00	
Student Union	\$ 20.00		\$ 17,000.00	
ADLC non-completion	\$ 150.00		\$ 3,900.00	
Delf Exam	\$ 300.00		\$ 2,500.00	
Total Revenues			\$ 53,500.00	

Expenses

Calculator Caution Fee			\$ 200.00	\$ -
Commencement			\$ 45,000.00	\$ -
Student Union			\$ 20,000.00	\$ -
ADLC non-completion			\$ -	\$ -
Delf Exam			\$ 2,500.00	\$ -
Total Expenses			\$ 67,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (14,200.00)	\$ -

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

For all items that are listed above, include the detail of what the fee has been charged for. E.g.:

Commencement expenses are: grad "dvd" online, capes, gowns, picture walking across stage, grad folder, grad pin, program, shaw rental for morning commencement, flowers & decorations for stage, lighting, sound for ce
 Students' Union expenses are: includes various activities for all student during the year including all expenses incurred by all the school clubs

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