

Muriel Martin School
2019-2020
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	45	\$ 144,000.00	
Total Revenues			\$ 144,000.00	

Expenses

Teacher salaries & benefits			\$ 144,000.00	\$ -
Administrative and support services			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 144,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Muriel Martin School
2019-2020
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 210.00	97	\$ 20,370.00	
Total Revenues			\$ 20,370.00	

Expenses

Bussing & transportation			\$ 6,800.00	\$ -
Student registrations (list below)			\$ 13,990.00	\$ -
Total Expenses			\$ 20,790.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (420.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Specific field trips may change with the introduction of a new curriculum in 2019/2020

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Registrations may include but are not limited to:

Safety City, Prairie Gardens, Profiles Art Gallery, Public Library, Heritage Museum, Skate Day, Edmonton Valley Zoo, Royal Alberta Museum, Telus World of Science, Fountain Park Pool, Sea Life Caverns, Tree House Puppets, Creative Adventures Caravan, Safety on Board, Teacher's Pet, Messy Art

Muriel Martin School
2019-2020
ECS Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	97	\$ 3,880.00	
Total Revenues			\$ 3,880.00	

Expenses

Supplies (listed below)			\$ 3,960.00	\$ -
Total Expenses			\$ 3,960.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (80.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Kindercooking, craft supplies and food for special activity days such as Christmas, Halloween,

Hundred's Day, Family Evening Activities, butterfly kits

Makit, Mother's Day Project, Father's Day Project

Muriel Martin School
2019-2020
Band Option Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	68	\$ 3,400.00	
Total Revenues			\$ 3,400.00	

Expenses

Maintenance (listed below)			\$ 2,000.00	\$ -
Transportation			\$ 300.00	\$ -
Supplies (listed below)			\$ 1,250.00	\$ -
Total Expenses			\$ 3,550.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Maintenance may include but is not limited to:
instrument cleaning, repairs, replacement

Supplies may include but are not limited to:
music, reeds, oils, practice tools

Muriel Martin School
2019-2020
Bamfield Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			\$ -	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	
Bussing & Transportation			\$ -	\$ -
Registration			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:
 incidental supplies as needed.

Registration package includes accommodation, program and meals

Muriel Martin School
2019-2020
Space Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 4 The majority of the fee is paid directly to a third party tour company to cover transportation, accommodation, registration and some meals. The remainder of the fee amount will be used for teacher salaries and supplies.
- 5 Attending on a two year cycle.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:
 baggage fees, other incidental supplies

Muriel Martin School
2019-2020
Bell Choir Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 27.00	15	\$ 405.00	
Required Clothing	\$ 11.00	8	\$ 88.00	
Total Revenues			\$ 493.00	

Expenses

Bussing & Transportation			\$ 200.00	\$ -
Student registration			\$ 100.00	\$ -
Supplies (listed below)			\$ 125.00	\$ -
Cost of Required Clothing			\$ 88.00	\$ -
Total Expenses			\$ 513.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (20.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Music, bells, music stands

Registration may include but is not limited to:

Music Festival fee, musical performance, meals

Muriel Martin School
2019-2020
Junior Choir Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 27.00	120	\$ 3,240.00	
Required Clothing	\$ 11.00	60	\$ 660.00	
Total Revenues			\$ 3,900.00	

Expenses

Bussing & Transportation			\$ 1,200.00	\$ -
Student registration			\$ 1,100.00	\$ -
Supplies (listed below)			\$ 1,000.00	\$ -
Cost of Required Clothing			\$ 660.00	\$ -
Total Expenses			\$ 3,960.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (60.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Music, music stands

Registration may include but is not limited to:

Music Festival fee, musical performance, meals

Muriel Martin School
2019-2020
Glee Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 27.00	65	\$ 1,755.00	
Required Clothing	\$ 11.00	40	\$ 440.00	
Total Revenues			\$ 2,195.00	

Expenses

Bussing & Transportation			\$ 900.00	\$ -
Student registration			\$ 600.00	\$ -
Supplies (listed below)			\$ 300.00	\$ -
Cost of Required Clothing			\$ 440.00	\$ -
Total Expenses			\$ 2,240.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (45.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Music, music stands

Registration may include but is not limited to:

Music Festival fee, musical performance, meals

Muriel Martin School
2019-2020
Girls' Circle Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	20	\$ 600.00	
Total Revenues			\$ 600.00	

Expenses

Bussing & Transportation			\$ 225.00	\$ -
Student registration (listed below)			\$ 100.00	\$ -
Supplies (listed below)			\$ 275.00	
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Registrations and supplies may include but are not limited to:

Mustard Seed service learning project, Healthy Lifestyles, yoga, food for service project, special activity meals, craft supplies

Muriel Martin School
2019-2020
Running Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 4.00	90	\$ 360.00	
Indoor Games	\$ 40.00	48	\$ 1,920.00	
Indoor Games Required Clothing	\$ 24.00	48	\$ 1,152.00	
Servus Place	\$ 3.00	70	\$ 210.00	
Total Revenues			\$ 3,642.00	

Expenses

Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 800.00	\$ -
Supplies			\$ 150.00	
Cost of Required Clothing			\$ 1,200.00	\$ -
Total Expenses			\$ 3,650.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (8.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Registration may include but is not limited to:
entrance fee for running events

Supplies may include but are not limited to:
meals, photos, cleats, studs

Muriel Martin School
2019-2020
Volleyball Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	50	\$ 250.00	
Total Revenues			\$ 250.00	

Expenses

Bussing & Transportation			\$ 250.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Muriel Martin School
2019-2020
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	100	\$ 8,000.00	
Total Revenues			\$ 8,000.00	

Expenses

Bussing & transportation			\$ 1,200.00	\$ -
Student registrations (listed below)			\$ 6,960.00	\$ -
Total Expenses			\$ 8,160.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Exact field trips may change with the introduction of a new curriculum in 2019/2020.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Registration may included but are not limited to:

Rooney-Punyi Reading Show, Home Depot Tour and Build, St Albert Transit Charter Tour, Profiles Studio and Museum Program, St Albert Botanic Park, Jurassic Forest, craft supplies such as cardboard boxes, lumber, bird house kits, canvas fabric, flower pots, plastic Christmas balls, beads, beading wire, paper plates, sculpting clay, acrylic sealant, baking supplies, building projects, food for activity days
 Teacher's Pet In School Field Trips, guest watercolor artist, watercolor paper, paint, seeds, seedlings

Muriel Martin School
2019-2020
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	106	\$ 8,480.00	
Total Revenues			\$ 8,480.00	

Expenses

Bussing & transportation			\$ 2,100.00	\$ -
Student registrations (listed below)			\$ 6,540.00	\$ -
Total Expenses			\$ 8,640.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Exact field trips may change due to the introduction of a new curriculum in 2019/2020.

Registration may include but are not limited to:

Teacher's Pet, Hand's on Science, the Braed Lady, Telus World of Science, Wilderness School Little White School House, painting workshop, Edu kits, swimming, farm visit, Ukrainian Heritage Village, activity day craft supplies, Mother's Day craft supplies, food for activity days

Muriel Martin School
2019-2020
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	94	\$ 7,520.00	
Total Revenues			\$ 7,520.00	

Expenses

Bussing & transportation			\$ 1,200.00	\$ -
Student registrations (listed below)			\$ 6,480.00	\$ -
Total Expenses			\$ 7,680.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Exact field trips may change with the introduction of a new curriculum in 2019/2020.

Registrations may include but are not limited to:

Teacher's Pet, Karen Scott, Hands on Science, Ukrainian Village, Telus World of Science, Profiles Art Gallery, Edu kits, swimming, clay and plasticine, other craft supplies, food for special activity days, Art Gallery, U of A Lab Trip, Fort Edmonton Park, FMNI presentation, Heritage Museum, Taste of Ukraine.

Muriel Martin School
2019-2020
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	98	\$ 7,840.00	
Drumheller	\$ 40.00	98	\$ 3,920.00	
Total Revenues			\$ 11,760.00	

Expenses

Bussing & transportation			\$ 4,200.00	\$ -
Student registrations (listed below)			\$ 8,300.00	\$ -
Total Expenses			\$ 12,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (740.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Exact field trips may change with the introduction of a new curriculum in 2019/2020.

Registrations may include but are not limited to:

Teacher's Pet, guest speakers, hands on Science, Bennett Centre, museum, Edmonton Waste Management Centre, Profiles Gallery, Royal Tyrell Museum, Fort Edmonton Park, swimming, special activity craft supplies, food for special activity days, meals for Drumheller day trip, movie at Landmark Cinema, Little White School House/Fur Trade Field Trip, Enjoy Centre, Fort Edmonton Park

Muriel Martin School
2019-2020
Grade 5 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	104	\$ 8,320.00	
Total Revenues			\$ 8,320.00	

Expenses

Bussing & transportation			\$ 1,300.00	\$ -
Student registrations (listed below)			\$ 7,180.00	\$ -
Total Expenses			\$ 8,480.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

The Housewright, Teacher's Pet, Rooney and Punyi Productions

Telus World of Science, swimming, Devonian Gardens, supplies for Science Olympics activities, food for special activity days, Royal Alberta Museum

Muriel Martin School
2019-2020
Grade 6 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	69	\$ 5,520.00	
Total Revenues			\$ 5,520.00	

Expenses

Bussing & transportation			\$ 1,300.00	\$ -
Student registrations (listed below)			\$ 4,380.00	\$ -
Total Expenses			\$ 5,680.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Profiles Art Gallery, movie, WEM Waterpark, beading, food for special activity days
 Hands On Science, Bennett Centre, Escape Room, Telus World of Science.

Muriel Martin School
2019-2020
Hockey Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
(A) Hockey Grade 5			\$ -	
(A) Hockey Grade 6			\$ -	
Total Revenues			\$ -	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) This fee has changed from 2018-2019. Amount is pending Ministerial Approval.

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Muriel Martin School
2019-2020
French Immersion Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Cinemagine			\$ -	
French Immersion Day			\$ -	
French Immersion Day meal			\$ -	
Flying Canoe Festival			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Cinemagine, French Immersion Day, Flying Canoe Festival, meals for French Immersion Day

Muriel Martin School
2019-2020
Band Option Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	69	\$ 1,725.00	
Total Revenues			\$ 1,725.00	

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 1,300.00	\$ -
Total Expenses			\$ 1,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (75.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to :
 Edmonton Symphony Orchestra or another musical performance

Muriel Martin School
2019-2020
Climbing Option Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00	30	\$ 900.00	
Total Revenues			\$ 900.00	

Expenses

Bussing & transportation			\$ 180.00	\$ -
Student registrations (listed below)			\$ 750.00	\$ -
Total Expenses			\$ 930.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (30.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:
admission to a climbing club

Muriel Martin School
2019-2020
FNMI Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Muriel Martin School
2019-2020
Grade 6 Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 140.00	69	\$ 9,660.00	
Total Revenues			\$ 9,660.00	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 2,000.00	\$ -
Registration			\$ 8,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 10,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (340.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Registration includes accommodation and meals.

Muriel Martin School
2019-2020
Skiing Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
With rentals (each trip)	\$ 43.00	180	\$ 7,740.00	
Without rentals (each trip)	\$ 25.00	50	\$ 1,250.00	
Total Revenues			\$ 8,990.00	

Expenses

Bussing & transportation			\$ 2,000.00	\$ -
Student registrations (listed below)			\$ 7,000.00	\$ -
Total Expenses			\$ 9,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:
 lift pass, lessons, equipment rentals

Muriel Martin School
2019-2020
Children's Festival Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Muriel Martin School
2019-2020
WE Day Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:
meals

Muriel Martin School
2019-2020
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	575	\$ 34,500.00	
Total Revenues			\$ 34,500.00	

Expenses

Support salaries & benefits			\$ 35,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 35,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Muriel Martin School
2019-2020
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Communication Tools	\$ 10.00	575	\$ 5,750.00	<hr/>
Total Revenues			\$ 5,750.00	

Expenses

Communication Tools			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.