

**Lois E Hole School**  
**2019-2020**  
**Full Day ECS Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	44	\$ 140,800.00	
<b>Total Revenues</b>			<b>\$ 140,800.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 101,000.00	\$ -
Administrative and support services			\$ 35,000.00	\$ -
Supplies (listed below)			\$ 4,800.00	\$ -
<b>Total Expenses</b>			<b>\$ 140,800.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Blocks, lego, games, other food and incidentals as required

**Lois E Hole School**  
**2019-2020**  
**ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 195.00	90	\$ 17,160.00	
<b>Total Revenues</b>			<b>\$ 17,160.00</b>	

**Expenses**

Bussing & transportation			\$ 6,000.00	\$ -
Student registrations			\$ 11,160.00	\$ -
<b>Total Expenses</b>			<b>\$ 17,160.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:

Prairie Gardens, Safety City, Profiles, Bowling, Skating,  
 Wilderness School, Dairy Queen, Children's Festival,  
 Zoo, Jurassic Forest, Teacher's Pet, Safely on Board,  
 Profiles My Masterpiece, Puppet Lady,  
 Drumming Instructor, Incidental supplies & food as  
 required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

*Field trips may change as a result of the new curriculum.*

**Lois E Hole School**  
**2019-2020**  
**ECS Swimming Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	90	\$ 4,400.00	
<b>Total Revenues</b>			<b>\$ 4,400.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations			\$ 2,900.00	\$ -
<b>Total Expenses</b>			<b>\$ 4,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Swimming lesson fees, incidental supplies & food as required.

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

**Lois E Hole School**  
**2019-2020**  
**ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Full Day Activities	\$ 100.00	44	\$ 4,200.00	
Half Day Activities	\$ 80.00	46	\$ 3,480.00	
<b>Total Revenues</b>			<b>\$ 7,680.00</b>	

**Expenses**

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 7,680.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,680.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies may include but are not limited to:  
 mother's / father's day crafts, seasonal crafts,  
 seasonal party decorations, butterfly kits,  
 curriculum based activity consumables,  
 incidental food

*Notes: Full & Half Day Activities Estimate adjusted to allow for two potential non-paying students.*

**Lois E Hole School**  
**2019-2020**  
**Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,860.00	36	\$ 66,960.00	
Parent fee	\$ 2,175.00		\$ -	
<b>Total Revenues</b>			<b>\$ 66,960.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 12,000.00	\$ -
Flight			\$ 21,000.00	
Bussing & Transportation			\$ 3,000.00	\$ -
Accommodation			\$ -	\$ -
Student registration (inc Accom/Meals)			\$ 30,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ 960.00	\$ -
<b>Total Expenses</b>			<b>\$ 66,960.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:  
 snacks and incidental supplies as required

**This Bamfield Fee Report covers up to 3 schools and would be open to Grade 6 students.**

**Lois E Hole School**  
**2019-2020**  
**Space Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,835.00	50	\$ 141,750.00	
Parent fee	\$ 3,150.00		\$ -	
<b>Total Revenues</b>			<b>\$ 141,750.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 12,000.00	\$ -
Flight			\$ -	
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 124,250.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ 5,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 141,750.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Baggage fees, incidental food

**The Space Camp Fee Report covers 3 schools and would be open to Grade 5 and 6 students in 2019-20.**

**Lois E Hole School**  
**2019-2020**  
**Art Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	50	\$ 250.00	
<b>Total Revenues</b>			<b>\$ 250.00</b>	

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Supplies			\$ 250.00	\$ -
<b>Total Expenses</b>			<b>\$ 250.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:  
 canvas, paints, clay (dependent on project), sewing  
 supplies, incidental supplies & food as required

**Lois E Hole School**  
**2019-2020**  
**Dare Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	72	\$ 1,440.00	
<b>Total Revenues</b>			<b>\$ 1,440.00</b>	

**Expenses**

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 1,140.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,440.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Registrations may include but are not limited to:  
meal & incidental supplies as required





**Lois E Hole School**  
**2019-2020**  
**Golf Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00	25	\$ 2,500.00	
<b>Total Revenues</b>			<b>\$ 2,500.00</b>	

**Expenses**

Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations may include but are not limited to:

Green fee, rentals as required,  
 incidental supplies such as food and snacks for participants

**Lois E Hole School**  
**2019-2020**  
**Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	30	\$ 600.00	
<b>Total Revenues</b>			<b>\$ 600.00</b>	

**Expenses**

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 300.00	\$ -
<b>Total Expenses</b>			<b>\$ 600.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Student registrations include but are not limited to:  
 Race fees, incidental supplies such as food and snacks  
 for participants

**Lois E Hole School  
2019-2020  
Skiing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents. Parent consultation was April 15, 2019 at the Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Max Varies on rentals & # of trips	\$ 174.00	100	\$ 17,400.00	
<b>Total Revenues</b>			<b>\$ 17,400.00</b>	

**Expenses**

Bussing & Transportation			\$ 3,000.00	\$ -
Student registration			\$ 14,400.00	\$ -
<b>Total Expenses</b>			<b>\$ 17,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

**(A) This fee description has changed from 2018-2019. Pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Student registrations include but are not limited to:

Lift ticket, lesson, rentals as required,  
incidental supplies such as food and snacks for participants

**Lois E Hole School**  
**2019-2020**  
**Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	105	\$ 15,450.00	
<b>Total Revenues</b>			<b>\$ 15,450.00</b>	

**Expenses**

Bussing & transportation			\$ 3,250.00	\$ -
Student registrations (listed below)			\$ 12,200.00	\$ -
<b>Total Expenses</b>			<b>\$ 15,450.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Rooney & Punyi Reading Show, City of St. Albert bus tour,  
 Little White School House/Musee Heritage,  
 Children's Festival, Zoo, Wilderness School visit,  
 Teacher's Pet, Building Things Project, Food Impact and any in-house field trips,  
 incidental supplies & food as required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

*Field trips may change as a result of the new curriculum.*

**Lois E Hole School**  
**2019-2020**  
**Grade 2 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 140.00	110	\$ 15,120.00	
<b>Total Revenues</b>			<b>\$ 15,120.00</b>	

**Expenses**

Bussing & transportation			\$ 3,250.00	\$ -
Student registrations (listed below)			\$ 11,870.00	\$ -
<b>Total Expenses</b>			<b>\$ 15,120.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:  
 St. Albert Children's Theatre Shows, Profiles, Telus World of Science,  
 Children's Festival, Muttart, Wilderness School visit, Profiles,  
 Mother's Day/Father's Day gifts/crafts,  
 incidental supplies & food as required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.  
 Field trips may change as a result of the new curriculum.*



**Lois E Hole School**  
**2019-2020**  
**Grade 4 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 210.00	76	\$ 15,540.00	
<b>Total Revenues</b>			<b>\$ 15,540.00</b>	

**Expenses**

Bussing & transportation			\$ 6,000.00	\$ -
Student registrations (listed below)			\$ 9,540.00	\$ -
<b>Total Expenses</b>			<b>\$ 15,540.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Royal Tyrrell Museum EDUTOUR, Wilderness School,  
 Recreational Swimming, Waste Management Tour, Teacher's Pet,  
 incidental supplies & food as required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

*Field trips may change as a result of the new curriculum.*



**Lois E Hole School**  
**2019-2020**  
**Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 194.00	76	\$ 14,350.00	
<b>Total Revenues</b>			<b>\$ 14,350.00</b>	

**Expenses**

Bussing & transportation			\$ 2,500.00	\$ -
Student registrations (listed below)			\$ 11,850.00	\$ -
<b>Total Expenses</b>			<b>\$ 14,350.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Winspear, Citadel, Grade 5 camp, Bennett Centre,  
 Skating, Year end bike trip , Reading Passport trip, incidental supplies &  
 food as required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

*Field trips may change as a result of the new curriculum.*

**Lois E Hole School**  
**2019-2020**  
**Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 260.00	72	\$ 18,200.00	
<b>Total Revenues</b>			<b>\$ 18,200.00</b>	

**Expenses**

Bussing & transportation			\$ 2,000.00	\$ -
Student registrations (listed below)			\$ 16,200.00	\$ -
<b>Total Expenses</b>			<b>\$ 18,200.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Grade 6 Camp, Flying Canoe, Legislature Visit,  
WEM Waterpark, TELUS World of Science Gr 6 Science Review,  
incidental supplies & food as required

*Notes: Student Fee Estimate adjusted to allow for two potential non-paying students.*

*Field trips may change as a result of the new curriculum.*

**Lois E Hole School**  
**2019-2020**  
**Art Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	150	\$ 3,000.00	
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:  
 Art gallery visits, incidental supplies & food as required

**Lois E Hole School**  
**2019-2020**  
**Choir Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	100	\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 2,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:  
entrance fees for musical events, incidental supplies & food as required

**Lois E Hole School**  
**2019-2020**  
**Drama Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents. Parent consultation was April 15, 2019 at the Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 15.00	175	\$ 2,625.00	
<b>Total Revenues</b>			<b>\$ 2,625.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 1,625.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,625.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2018-2019. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:  
entrance fees to live theatre events, incidental supplies & food as required

**Lois E Hole School**  
**2019-2020**  
**Music Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	175	\$ 4,375.00	
<b>Total Revenues</b>			<b>\$ 4,375.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 3,375.00	\$ -
<b>Total Expenses</b>			<b>\$ 4,375.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:  
entrance fees for musical/dance events such as Shumka,  
Winspear, incidental supplies & food as required

**Lois E Hole School**  
**2019-2020**  
**Physical Education Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents. Parent consultation was April 15, 2019 at the Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student Fee	\$ 10.00	615	\$ 6,150.00	
<b>Total Revenues</b>			<b>\$ 6,150.00</b>	

**Expenses**

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ 6,150.00	\$ -
<b>Total Expenses</b>			<b>\$ 6,150.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

**(A) This fee has changed from 2018-2019. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:  
 dance instruction, tennis lessons, other sport instruction

**Lois E Hole School**  
**2019-2020**  
**Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	515	\$ 30,900.00	
<b>Total Revenues</b>			<b>\$ 30,900.00</b>	

**Expenses**

Support salaries & benefits			\$ 34,434.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 34,434.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (3,534.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

*Note: Lunchroom Supervision student count decreased by 10 students to allow for those who go home for lunch or non-payment.*



**Lois E Hole School**  
**2019-2020**  
**Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Agenda & Friday Envelope	\$ 10.00	525	\$ 5,250.00	
Recorder	\$ 7.00	76	\$ 500.00	
<b>Total Revenues</b>			<b>\$ 5,750.00</b>	

**Expenses**

Agenda & Friday Envelope			\$ 5,250.00	\$ -
Recorder			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,750.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Agenda & Friday envelope consists of agenda, zippered communication pouch, progress report envelope and any other communication related items

*Note: Recorder amounts rounded to adjust for potential non-paying students.*