

**Lorne Akins School**  
**2019-2020**  
**Art Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| ART 7                 | \$ 25.00 | 85       | \$ 2,125.00        |        |
| Art 8                 | \$ 25.00 | 85       | \$ 2,125.00        |        |
| Art 9                 | \$ 25.00 | 40       | \$ 1,000.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 5,250.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 6,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 6,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (750.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

- Art Papers
- Canvas
- Paint
- Brushes
- Printing Ink
- Clay
- Glaze
- Pastels
- Sharpies
- Glue
- Scissors
- Scratchboard
- Linoleum

**Lorne Akins School  
2019-2020  
Band Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| Band 7                | \$ 50.00 | 10       | \$ 500.00          |        |
| Band 8                | \$ 50.00 | 10       | \$ 500.00          |        |
| Band 9                | \$ 50.00 | 10       | \$ 500.00          |        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,500.00</b> |        |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 4,000.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 4,000.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (2,500.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- Upkeep of instruments
- New music purchases
- Reeds
- Valve oil
- Cork grease
- Tuning slide grease
- Slide cream
- Music folders
- Drum sticks
- Percussion mallets
- Music stands

**Lorne Akins School**  
**2019-2020**  
**Device Photography Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual |
|-----------------------|----------|----------|------------------|--------|
| Student fee           | \$ 10.00 | 36       | \$ 360.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 360.00</b> |        |

**Expenses**

|                         |  |  |                  |             |
|-------------------------|--|--|------------------|-------------|
| Supplies (listed below) |  |  | \$ 500.00        | \$ -        |
| <b>Total Expenses</b>   |  |  | <b>\$ 500.00</b> | <b>\$ -</b> |

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (140.00)</b> | <b>\$ -</b> |
|--|--|--|--------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Tripods

Lenses

Developing

Field Trip

Apps

**Lorne Akins School**  
**2019-2020**  
**Gator Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description               | Fee      | Students | Estimate           | Actual |
|---------------------------|----------|----------|--------------------|--------|
| Gator Challenge           | \$ 20.00 | 22       | \$ 440.00          |        |
| Gator Learning Supports 8 | \$ 20.00 | 22       | \$ 440.00          |        |
| Gator Learning Supports 9 | \$ 20.00 | 30       | \$ 600.00          |        |
| <b>Total Revenues</b>     |          |          | <b>\$ 1,480.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 1,500.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,500.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ (20.00)         | \$ -        |

**Notes:**

1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Computer assistance programs

Educational Experiences

**Lorne Akins School**  
**2019-2020**  
**Graphic Design Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual |
|-----------------------|----------|----------|------------------|--------|
| Student fee           | \$ 10.00 | 45       | \$ 450.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 450.00</b> |        |

**Expenses**

|                         |  |  |                  |             |
|-------------------------|--|--|------------------|-------------|
| Supplies (listed below) |  |  | \$ 600.00        | \$ -        |
| <b>Total Expenses</b>   |  |  | <b>\$ 600.00</b> | <b>\$ -</b> |

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (150.00)</b> | <b>\$ -</b> |
|--|--|--|--------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

SD cards

Card readers

Camera & lens maintenance replacement & acquisition

**Lorne Akins School**  
**2019-2020**  
**Guitar Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| Guitar 7              | \$ 20.00 | 26       | \$ 520.00          |        |
| Guitar 8              | \$ 20.00 | 26       | \$ 520.00          |        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,040.00</b> |        |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 2,500.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 2,500.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,460.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Specific items that will be expensed in these lines are noted below but not limited to.

Guitars

Bass guitars

Amplifiers

Mixer boards

PA speakers

Microphones

DI boxes

Guitar pick-ups

Guitar racks

Mic stands

wide array of corus (xii, patch corus,

power and extension cords)

Guitar strings

**Lorne Akins School**  
**2019-2020**  
**Home Economics, Foods& Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description                    | Fee      | Students | Estimate            | Actual |
|--------------------------------|----------|----------|---------------------|--------|
| HEC 7                          | \$ 17.50 | 167      | \$ 2,922.50         |        |
| Foods/Fashion 8                | \$ 35.00 | 167      | \$ 5,845.00         |        |
| Foods/Fashion 9                | \$ 35.00 | 93       | \$ 3,255.00         |        |
| Projects (maximum, see note 3) |          |          | \$ -                |        |
| <b>Total Revenues</b>          |          |          | <b>\$ 12,022.50</b> |        |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | <u>\$ 18,000.00</u>  | <u>\$ -</u> |
| <b>Total Expenses</b>                              |  |  | <b>\$ 18,000.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (5,977.50)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Specific items that will be expensed in these lines are noted below.  
The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Groceries for baking

Groceries for cooking

Sewing needles

Felt

Materials

Patterns

Elastics

Buttons

Maintenance of Sewing Machines

Maintenance of cooking appliances & accessories

Project supplies are:

Sewing needles

Felt

Materials

Patterns

Elastics

Buttons

Threads

Maintenance of Sewing Machines

Maintenance of cooking appliances & accessories



**Lorne Akins School**  
**2019-2020**  
**Industrial Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate            | Actual |
|-----------------------|----------|----------|---------------------|--------|
| Industrial Arts 7     | \$ 17.50 | 167      | \$ 2,922.50         |        |
| Industrial Arts 8     | \$ 35.00 | 167      | \$ 5,845.00         |        |
| Industrial Arts 9     | \$ 35.00 | 97       | \$ 3,395.00         |        |
| <b>Total Revenues</b> |          |          | <b>\$ 12,162.50</b> |        |

**Expenses**

|  |  |  |                       |             |
|--|--|--|-----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 25,000.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 25,000.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (12,837.50)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Wood - Assorted Types

Acrylic Plastic

Clay

Supplies for model rockets

Mirrors for sandblasting

Consumables for vinyl cuts

Silk screen ink

Paint

Varnish

Assorted wood finishes

Glaze for ceramics

metal assorted types

Tools maintenance, replacement & acquisition

Glue

Paint Brushes

Tape - Assorted Types

Abrasives - Assorted Types

Photography supplies

Fasteners

Graphic supplies - button parts

CO2 car parts

Technology

**Lorne Akins School**  
**2019-2020**  
**Pop & Rock Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual |
|-----------------------|----------|----------|------------------|--------|
| Student fee           | \$ 20.00 | 23       | \$ 460.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 460.00</b> |        |

**Expenses**

|                         |  |  |                  |             |
|-------------------------|--|--|------------------|-------------|
| Supplies (listed below) |  |  | \$ 500.00        | \$ -        |
| <b>Total Expenses</b>   |  |  | <b>\$ 500.00</b> | <b>\$ -</b> |

|  |  |  |                   |             |
|--|--|--|-------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (40.00)</b> | <b>\$ -</b> |
|--|--|--|-------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Guitars

Bass guitars

Amplifiers

Mixer boards

PA speakers

Microphones

DI boxes

Guitar pick-ups

Guitar racks

Mic stands

wide array of corus (xii, patch corus,

power and extension cords)

Guitar strings

**Lorne Akins School**  
**2019-2020**  
**Technology Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| Technology 7          | \$ 20.00 | 30       | \$ 600.00          |        |
| Technology 8          | \$ 20.00 | 30       | \$ 600.00          |        |
| Technology 9          | \$ 20.00 | 30       | \$ 600.00          |        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,800.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 2,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 2,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (200.00)</b> | <b>\$ -</b> |

**Notes:**

1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Downloading Apps

Online subscriptions

Project kits

**Lorne Akins School**  
**2019-2020**  
**Band Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| <b>Description</b>    | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>     | <b>Actual</b> |
|-----------------------|------------|-----------------|---------------------|---------------|
| Student fee           | \$ 400.00  | 36              | \$ 14,400.00        |               |
| <b>Total Revenues</b> |            |                 | <b>\$ 14,400.00</b> |               |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Substitute salaries & benefits                     |  |  | \$ -                 | \$ -        |
| Bussing & Transportation                           |  |  | \$ 6,500.00          | \$ -        |
| Accommodation                                      |  |  | \$ -                 | \$ -        |
| Student registration                               |  |  | \$ 9,500.00          | \$ -        |
| Meals  |  |  | \$ -                 | \$ -        |
| Supplies (listed below)                            |  |  | \$ -                 | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 16,000.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,600.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Lorne Akins School  
2019-2020  
Europe Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate    | Actual |
|-----------------------|-----|----------|-------------|--------|
| Student fee           |     |          | \$ -        |        |
| <b>Total Revenues</b> |     |          | <u>\$ -</u> |        |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Teacher salaries & benefits                        |  |  | \$ -        | \$ -        |
| Flight   |  |  | \$ -        | \$ -        |
| Accommodation                                      |  |  | \$ -        | \$ -        |
| Ground travel                                      |  |  | \$ -        | \$ -        |
| Student registration (listed below)                |  |  | \$ -        | \$ -        |
| Meals  |  |  | \$ -        | \$ -        |
| Supplies (listed below)                            |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Specific items that will be expensed in these lines are noted below but not limited to.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registrations are:

Supplies are:

**Lorne Akins School  
2019-2020  
Art Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate    | Actual  |
|-----------------------|-----|----------|-------------|---------|
| Club fee              |     |          | \$ -        |         |
| <b>Total Revenues</b> |     |          | <u>\$ -</u> | <u></u> |

**Expenses**

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| Supplies (listed below) |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>   |  |  | <u>\$ -</u> | <u>\$ -</u> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

- Art Papers
- Canvas
- Paint
- Brushes
- Printing Ink
- Clay
- Glaze
- Pastels
- Sharpies
- Glue
- Scissors
- Scratchboard
- Linoleum

**Lorne Akins School**  
**2019-2020**  
**Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 25.00 | 40       | \$ 1,000.00        | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,000.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ -               | \$ -        |
| Bussing & Transportation                           |  |  | \$ 400.00          | \$ -        |
| Student registration                               |  |  | \$ 800.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,200.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (200.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Water

Team Party Food

Unkeep of equipment

First Aid kit replenishment

Athletical Tape



**Lorne Akins School**  
**2019-2020**  
**Basketball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

| <b>Revenues - Junior Boys</b>                      |          |          |                    |             |
|--|----------|----------|--------------------|-------------|
| Description  | Fee      | Students | Estimate           | Actual      |
| Club fee   | \$ 70.00 | 12       | \$ 840.00          | \$ -        |
| Required Clothing                                  | \$ 45.00 | 12       | \$ 540.00          | \$ -        |
| Tournament fee                                     |          |          | \$ -               | \$ -        |
| <b>Total Revenues</b>                              |          |          | <b>\$ 1,380.00</b> | <b>\$ -</b> |
| <b>Expenses - Junior Boys</b>                      |          |          |                    |             |
| Bussing & Transportation                           |          |          | \$ 250.00          | \$ -        |
| Student registration                               |          |          | \$ 1,250.00        | \$ -        |
| Supplies (listed below)                            |          |          | \$ -               | \$ -        |
| SAPEC costs  |          |          | \$ 300.00          | \$ -        |
| Cost of Required Clothing                          |          |          | \$ 540.00          | \$ -        |
| <b>Total Expenses</b>                              |          |          | <b>\$ 2,340.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |          |          | <b>\$ (960.00)</b> | <b>\$ -</b> |

Specific items that will be expensed in these lines are noted below but not limited to.

| <b>Revenues - Junior Girls</b>                     |          |          |                    |             |
|--|----------|----------|--------------------|-------------|
| Description  | Fee      | Students | Estimate           | Actual      |
| Club fee   | \$ 70.00 | 12       | \$ 840.00          | \$ -        |
| Required Clothing                                  | \$ 45.00 | 12       | \$ 540.00          | \$ -        |
| Tournament fee                                     |          |          | \$ -               | \$ -        |
| <b>Total Revenues</b>                              |          |          | <b>\$ 1,380.00</b> | <b>\$ -</b> |
| <b>Expenses - Junior Girls</b>                     |          |          |                    |             |
| Bussing & Transportation                           |          |          | \$ 250.00          | \$ -        |
| Student registration                               |          |          | \$ 1,250.00        | \$ -        |
| Supplies (listed below)                            |          |          | \$ -               | \$ -        |
| SAPEC costs  |          |          | \$ 300.00          | \$ -        |
| Cost of Required Clothing                          |          |          | \$ 540.00          | \$ -        |
| <b>Total Expenses</b>                              |          |          | <b>\$ 2,340.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |          |          | <b>\$ (960.00)</b> | <b>\$ -</b> |

| <b>Revenues - Senior Boys</b> |           |          |             |        |
|-------------------------------|-----------|----------|-------------|--------|
| Description                   | Fee       | Students | Estimate    | Actual |
| Club fee                      | \$ 130.00 | 12       | \$ 1,560.00 | \$ -   |
| Required Clothing             | \$ 70.00  | 12       | \$ 840.00   | \$ -   |

|  |                    |             |
|--|--------------------|-------------|
| Tournament fee                                     | \$ -               | \$ -        |
| <b>Total Revenues</b>                              | <b>\$ 2,400.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Boys</b>                      |                    |             |
| Bussing & Transportation                           | \$ 250.00          | \$ -        |
| Student registration                               | \$ 1,500.00        | \$ -        |
| Supplies (listed below)                            | \$ -               | \$ -        |
| SAPEC costs  | \$ 400.00          | \$ -        |
| Cost of Required Clothing                          | \$ 840.00          | \$ -        |
| <b>Total Expenses</b>                              | <b>\$ 2,990.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) | <b>\$ (590.00)</b> | <b>\$ -</b> |

| <b>Revenues - Senior Girls</b>                     |           |          |                    |             |
|--|-----------|----------|--------------------|-------------|
| Description  | Fee       | Students | Estimate           | Actual      |
| Club fee   | \$ 130.00 | 12       | \$ 1,560.00        | \$ -        |
| Required Clothing                                  | \$ 70.00  | 12       | \$ 840.00          | \$ -        |
| Tournament fee                                     |           |          | \$ -               | \$ -        |
| <b>Total Revenues</b>                              |           |          | <b>\$ 2,400.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Girls</b>                     |           |          |                    |             |
| Bussing & Transportation                           |           |          | \$ 250.00          | \$ -        |
| Student registration                               |           |          | \$ 1,500.00        | \$ -        |
| Supplies (listed below)                            |           |          | \$ -               | \$ -        |
| SAPEC costs  |           |          | \$ 400.00          | \$ -        |
| Cost of Required Clothing                          |           |          | \$ 840.00          | \$ -        |
| <b>Total Expenses</b>                              |           |          | <b>\$ 2,990.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |           |          | <b>\$ (590.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Referees

Hosting guest teams

Water

Upkeep of equipment

First Aid kit replenishment  
Athletical Tape

SAPEC Costs

**Junior High Senior Basketball League**

Banners for Champions  
Medals, Trophies, Plaques & Engraving  
Fees for Referees from EVOA  
Other Referees Fees  
Food for Organizers Meetings

**Junior High Senior Basketball League**

Sub Costs for Treasurer & Organizers  
Banners for Champions  
T-Shirts for Participants  
Food for Organizers Meetings  
Medals, Trophies, Plaques & Engraving  
Fees for Referees from EVOA  
Other Referees Fees  
Food & Drinks for Coaches, Officials & Volunteers at Tournament

**Junior High Junior Basketball Tournament**

Sub Costs for Treasurer & Organizers  
Food for Organizers Meetings  
Medals, Trophies, Plaques & Engraving  
Fees for Referees  
Food & Drinks for Coaches, Officials & Volunteers at Tournament

**Lorne Akins School**  
**2019-2020**  
**Computer Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate | Actual |
|-----------------------|-----|----------|----------|--------|
| Club fee              |     |          | \$ -     | \$ -   |
| <b>Total Revenues</b> |     |          | \$ -     | \$ -   |

**Expenses**

|                         |  |  |      |      |
|-------------------------|--|--|------|------|
| Supplies (listed below) |  |  | \$ - | \$ - |
| <b>Total Expenses</b>   |  |  | \$ - | \$ - |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

- Downloading Apps
- Online subscriptions

**Lorne Akins School**  
**2019-2020**  
**Leadership Chomp Council Retreat Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee       | Students | Estimate    | Actual      |
|-----------------------|-----------|----------|-------------|-------------|
| Club fee              | \$ 150.00 | 0        | \$ -        | \$ -        |
| <b>Total Revenues</b> |           |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ -               | \$ -        |
| Bussing & Transportation                           |  |  | \$ 300.00          | \$ -        |
| Student registration                               |  |  | \$ 5,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ 5,300.00</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ (5,300.00)      | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Lorne Akins School**  
**2019-2020**  
**Library Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate    | Actual      |
|-----------------------|-----|----------|-------------|-------------|
| Club fee              |     |          | \$ -        | \$ -        |
| <b>Total Revenues</b> |     |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| Supplies (listed below) |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>   |  |  | <u>\$ -</u> | <u>\$ -</u> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Project materials

Group discussion material

**Lorne Akins School**  
**2019-2020**  
**Rugby Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 40.00 | 60       | \$ 2,400.00        | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 2,400.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 200.00          | \$ -        |
| Bussing & Transportation                           |  |  | \$ 1,000.00        | \$ -        |
| Student registration                               |  |  | \$ 2,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 3,200.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (800.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Referees

Water

Upkeep of equipment

First Aid kit replenishment

Athletical Tape

**Lorne Akins School**  
**2019-2020**  
**Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| Club fee              | \$ 10.00 | 30       | \$ 300.00        | \$ -        |
| Running Club          |          |          | \$ -             | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 300.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 200.00          | \$ -        |
| Student registration                               |  |  | \$ 200.00          |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 400.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (100.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.



**Lorne Akins School**  
**2019-2020**  
**Sewing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate    | Actual      |
|-----------------------|-----|----------|-------------|-------------|
| Club fee              |     |          | \$ -        | \$ -        |
| <b>Total Revenues</b> |     |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| Supplies (listed below) |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>   |  |  | <u>\$ -</u> | <u>\$ -</u> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Sewing needles

Felt

Materials

Patterns

Elastics

Buttons

Maintenance of Sewing Machines

Maintenance of cooking appliances & accessories

**Lorne Akins School**  
**2019-2020**  
**Skiing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description                            | Fee       | Students | Estimate            | Actual |
|--|-----------|----------|---------------------|--------|
| lessons, bus (each of 4 trips)         | \$ 25.00  | 47       | \$ 1,175.00         |        |
| lift, lessons, bus (each of 4 trips)   | \$ 40.00  | 60       | \$ 2,400.00         |        |
| lift, lessons, bus, rental (each of 4) | \$ 55.00  | 60       | \$ 3,300.00         |        |
| Ski Rental Marmot                      | \$ 25.00  | 5        | \$ 125.00           |        |
| Ski Board/Fee Marmot                   | \$ 150.00 | 40       | \$ 6,000.00         |        |
| <b>Total Revenues</b>                  |           |          | <b>\$ 13,000.00</b> |        |

**Expenses**

|  |  |  |                     |             |
|--|--|--|---------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 2,500.00         | \$ -        |
| Student registration                               |  |  | \$ 11,000.00        | \$ -        |
| Supplies   |  |  | \$ -                |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 13,500.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (500.00)</b>  | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to.  
 Supplies are:  
 Supper on the way home  
 Water bottles for on the bus

**Lorne Akins School**  
**2019-2020**  
**Volleyball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

| <b>Revenues - Junior Boys</b>                      |          |          |                    |             |
|--|----------|----------|--------------------|-------------|
| Description  | Fee      | Students | Estimate           | Actual      |
| Club fee   | \$ 45.00 | 12       | \$ 540.00          | \$ -        |
| <b>Total Revenues</b>                              |          |          | <b>\$ 540.00</b>   | <b>\$ -</b> |
| <b>Expenses - Junior Boys</b>                      |          |          |                    |             |
| Bussing & Transportation                           |          |          | \$ 300.00          | \$ -        |
| Student registration                               |          |          | \$ 300.00          | \$ -        |
| Supplies (listed below)                            |          |          | \$ -               | \$ -        |
| SAPEC costs  |          |          | \$ 100.00          | \$ -        |
| <b>Total Expenses</b>                              |          |          | <b>\$ 700.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |          |          | <b>\$ (160.00)</b> | <b>\$ -</b> |

| <b>Revenues - Junior Girls</b>                     |          |          |                    |             |
|--|----------|----------|--------------------|-------------|
| Specific items that will be expensed in t          | Fee      | Students | Estimate           | Actual      |
| Club fee   | \$ 45.00 | 12       | \$ 540.00          | \$ -        |
| <b>Total Revenues</b>                              |          |          | <b>\$ 540.00</b>   | <b>\$ -</b> |
| <b>Expenses - Junior Girls</b>                     |          |          |                    |             |
| Bussing & Transportation                           |          |          | \$ 300.00          | \$ -        |
| Student registration                               |          |          | \$ 300.00          | \$ -        |
| Supplies (listed below)                            |          |          | \$ -               | \$ -        |
| SAPEC costs  |          |          | \$ 100.00          | \$ -        |
| <b>Total Expenses</b>                              |          |          | <b>\$ 700.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |          |          | <b>\$ (160.00)</b> | <b>\$ -</b> |

| <b>Revenues - Senior Boys</b> |          |          |                    |             |
|-------------------------------|----------|----------|--------------------|-------------|
| Description                   | Fee      | Students | Estimate           | Actual      |
| Club fee                      | \$ 85.00 | 12       | \$ 1,020.00        | \$ -        |
| <b>Total Revenues</b>         |          |          | <b>\$ 1,020.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Boys</b> |          |          |                    |             |
| Bussing & Transportation      |          |          | \$ 320.00          | \$ -        |
| Student registration          |          |          | \$ 500.00          | \$ -        |
| Supplies (listed below)       |          |          | \$ -               | \$ -        |
| SAPEC costs                   |          |          | \$ 200.00          | \$ -        |

|  |                    |             |
|--|--------------------|-------------|
| <b>Total Expenses</b>                              | <b>\$ 1,020.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) | \$ -               | \$ -        |

| <b>Revenues - Senior Girls</b>                     |          |          |                    |             |
|--|----------|----------|--------------------|-------------|
| Description  | Fee      | Students | Estimate           | Actual      |
| Club fee   | \$ 85.00 | 12       | \$ 1,020.00        | \$ -        |
| <b>Total Revenues</b>                              |          |          | <b>\$ 1,020.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Girls</b>                     |          |          |                    |             |
| Bussing & Transportation                           |          |          | \$ 320.00          | \$ -        |
| Student registration                               |          |          | \$ 500.00          | \$ -        |
| Supplies (listed below)                            |          |          | \$ -               | \$ -        |
| SAPEC costs  |          |          | \$ 200.00          | \$ -        |
| <b>Total Expenses</b>                              |          |          | <b>\$ 1,020.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |          |          | \$ -               | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- Upkeep of equipment
- First Aid kit replenishment
- Water
- Athletical Tape
- Party Food/supplies

SAPEC costs

**Junior High Senior Volleyball  
Tournament**

- Sub Costs for Treasurer & Organizers
- Banners for Champions
- T-Shirts for Participants
- Food for Organizers Meetings
- Medals, Trophies, Plaques & Engraving
- Fees for Referees from EVOA
- Other Referees Fees

FOOD & DRINKS FOR COACHES, OFFICIALS &  
VOLUNTEERS AT TOURNAMENT

**Junior High Junior Volleyball**

**Tournament**

Sub Costs for Treasurer & Organizers

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees

FOOD & DRINKS FOR COACHES, OFFICIALS &  
VOLUNTEERS AT TOURNAMENT

**Junior High Senior Volleyball League**

Banners for Champions

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food for Organizers Meetings

**Lorne Akins School**  
**2019-2020**  
**Wrestling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| <b>Description</b>    | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>    | <b>Actual</b> |
|-----------------------|------------|-----------------|--------------------|---------------|
| Club fee              | \$ 40.00   | 55              | \$ 2,200.00        | \$ -          |
| Required Clothing     | \$ 25.00   | 55              | \$ 1,375.00        | \$ -          |
| <b>Total Revenues</b> |            |                 | <b>\$ 3,575.00</b> | <b>\$ -</b>   |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ -               | \$ -        |
| Bussing & Transportation                           |  |  | \$ 500.00          | \$ -        |
| Student registration                               |  |  | \$ 2,000.00        | \$ -        |
| Cost of Required Clothing                          |  |  | \$ 1,375.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 3,875.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (300.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

First Aid kit replenishment

Athletical Tape

Team party food

**Lorne Akins School**  
**2019-2020**  
**Grade 7 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee  | Students | Estimate    | Actual |
|-----------------------|------|----------|-------------|--------|
| Student fee           | \$ - | 0        | \$ -        |        |
| <b>Total Revenues</b> |      |          | <u>\$ -</u> |        |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Bussing & transportation                           |  |  | \$ -        | \$ -        |
| Student registrations (listed below)               |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Grade 8 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee  | Students | Estimate    | Actual |
|-----------------------|------|----------|-------------|--------|
| Student fee           | \$ - | 0        | \$ -        |        |
| <b>Total Revenues</b> |      |          | <u>\$ -</u> |        |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Bussing & transportation                           |  |  | \$ -        | \$ -        |
| Student registrations (listed below)               |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Lorne Akins School**  
**2019-2020**  
**Grade 9 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee  | Students | Estimate | Actual |
|-----------------------|------|----------|----------|--------|
| Student fee           | \$ - | 0        | \$ -     |        |
| <b>Total Revenues</b> |      |          | \$ -     |        |

**Expenses**

|  |  |  |      |      |
|--|--|--|------|------|
| Bussing & transportation                           |  |  | \$ - | \$ - |
| Student registrations (listed below)               |  |  | \$ - | \$ - |
| <b>Total Expenses</b>                              |  |  | \$ - | \$ - |
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Apple Day Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description              | Fee      | Students | Estimate            | Actual      |
|--------------------------|----------|----------|---------------------|-------------|
| January                  | \$ 25.00 | 350      | \$ 8,750.00         | \$ -        |
| June                     | \$ 25.00 | 350      | \$ 8,750.00         | \$ -        |
| Ski bus                  | \$ 20.00 | 5        | \$ 100.00           | \$ -        |
| Ski pass and bus         | \$ 40.00 | 10       | \$ 400.00           | \$ -        |
| Ski pass, rental and bus | \$ 60.00 | 10       | \$ 600.00           | \$ -        |
| <b>Total Revenues</b>    |          |          | <b>\$ 18,600.00</b> | <b>\$ -</b> |

**Expenses**

|                                      |  |  |                     |             |
|--------------------------------------|--|--|---------------------|-------------|
| Bussing & transportation             |  |  | \$ 4,000.00         | \$ -        |
| Student registrations (listed below) |  |  | \$ 15,000.00        | \$ -        |
| <b>Total Expenses</b>                |  |  | <b>\$ 19,000.00</b> | <b>\$ -</b> |

|  |  |  |             |      |
|--|--|--|-------------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ (400.00) | \$ - |
|--|--|--|-------------|------|

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Art Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description                    | Fee      | Students | Estimate           | Actual |
|--------------------------------|----------|----------|--------------------|--------|
| Art 7                          | \$ 20.00 | 40       | \$ 800.00          |        |
| Alberta Gallery of Art (7,8,9) | \$ 20.00 | 40       | \$ 800.00          |        |
| 124st Gallery (8,9)            |          |          | \$ -               |        |
| <b>Total Revenues</b>          |          |          | <b>\$ 1,600.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 600.00          | \$ -        |
| Student registrations (listed below)               |  |  | \$ 1,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,600.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Drama Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual |
|-----------------------|----------|----------|------------------|--------|
| Student fee           | \$ 20.00 | 25       | \$ 500.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 500.00</b> |        |

**Expenses**

|  |  |  |                  |             |
|--|--|--|------------------|-------------|
| Bussing & transportation                           |  |  | \$ 300.00        | \$ -        |
| Student registrations (listed below)               |  |  | \$ 300.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 600.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ (100.00)      | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 Specific items that will be expensed in these lines are noted below but not limited to.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Fit for Life Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| <b>Description</b>    | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>     | <b>Actual</b> |
|-----------------------|------------|-----------------|---------------------|---------------|
| Fit for Life 7        | \$ 100.00  | 60              | \$ 6,000.00         |               |
| Fit for Life 8        | \$ 120.00  | 60              | \$ 7,200.00         |               |
| Fit for Life 9        | \$ 150.00  | 60              | \$ 9,000.00         |               |
| <b>Total Revenues</b> |            |                 | <u>\$ 22,200.00</u> |               |

**Expenses**

|  |  |  |                     |             |
|--|--|--|---------------------|-------------|
| Bussing & transportation                           |  |  | \$ 5,000.00         | \$ -        |
| Student registrations (listed below)               |  |  | \$ 16,200.00        | \$ -        |
| Supplies   |  |  | <u>\$ 1,000.00</u>  | <u>\$ -</u> |
| <b>Total Expenses</b>                              |  |  | <b>\$ 22,200.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -                | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**French Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee  | Students | Estimate    | Actual  |
|-----------------------|------|----------|-------------|---------|
| French 8              | \$ - |          | \$ -        |         |
| French 9              | \$ - |          | \$ -        |         |
| <b>Total Revenues</b> |      |          | <u>\$ -</u> | <u></u> |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Bussing & transportation                           |  |  | \$ -        | \$ -        |
| Student registrations (listed below)               |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, Specific items that will be expensed in these lines are noted below but not limited to.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Girls Empowered Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee | Students | Estimate    | Actual |
|-----------------------|-----|----------|-------------|--------|
| Student fee           |     |          | \$ -        |        |
| <b>Total Revenues</b> |     |          | <u>\$ -</u> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 1,000.00        | \$ -        |
| Student registrations (listed below)               |  |  | \$ 2,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ 3,000.00</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ (3,000.00)      | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 Specific items that will be expensed in these lines are noted below but not limited to.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Language Arts Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| Movie                 | \$ 15.00 | 140      | \$ 2,100.00        |        |
| Movie food            | \$ 8.00  | 140      | \$ 1,120.00        |        |
| <b>Total Revenues</b> |          |          | <b>\$ 3,220.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 400.00          | \$ -        |
| Student registrations (listed below)               |  |  | \$ 3,220.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 3,620.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (400.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, Specific items that will be expensed in these lines are noted below but not limited to.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Lorne Akins School**  
**2019-2020**  
**Outdoor Pursuits Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| <b>Description</b>     | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>     | <b>Actual</b> |
|------------------------|------------|-----------------|---------------------|---------------|
| Bike trip              | \$ 200.00  | 25              | \$ 5,000.00         | \$ -          |
| Canoe trip             | \$ 200.00  | 30              | \$ 6,000.00         | \$ -          |
| Grade 7 camp           | \$ 95.00   | 45              | \$ 4,275.00         | \$ -          |
| Grade 7 Nakamun camp   | \$ 100.00  | 65              | \$ 6,500.00         | \$ -          |
| Grade 8 Chickakoo camp | \$ 100.00  | 45              | \$ 4,500.00         | \$ -          |
| Grade 9 HeLa camp      | \$ 300.00  | 24              | \$ 7,200.00         | \$ -          |
| Mountain bike rental   | \$ 25.00   | 150             | \$ 3,750.00         | \$ -          |
| Yoga                   | \$ 40.00   |                 | \$ -                | \$ -          |
| <b>Total Revenues</b>  |            |                 | <b>\$ 37,225.00</b> | <b>\$ -</b>   |

**Expenses**

|  |  |  |                     |             |
|--|--|--|---------------------|-------------|
| Substitute teacher salaries & benefits |  |  | \$ -                | \$ -        |
| Bussing & Transportation               |  |  | \$ 4,500.00         | \$ -        |
| Accommodation & meals                  |  |  | \$ -                | \$ -        |
| Student registration                   |  |  | \$ 32,000.00        | \$ -        |
| Supplies                               |  |  | \$ 2,000.00         | \$ -        |
| <b>Total Expenses</b>                  |  |  | <b>\$ 38,500.00</b> | <b>\$ -</b> |

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,275.00)</b> | <b>\$ -</b> |
|--|--|--|----------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on overnight trips.
- 3 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Supplies are:

Fire wood

Water

Food supplies

Rope

Upkeep of equipment

Shelter materials  
Bike Parts  
Spare Helmets  
Tent material  
Zip lock bags  
Fuel  
Stove maintenance  
Reflective Tape  
Communication devices  
Batteries  
Water bottles  
First Aid kit replenishment

**Lorne Akins School**  
**2019-2020**  
**Social Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual |
|-----------------------|----------|----------|--------------------|--------|
| Social Studies 7      | \$ 25.00 | 140      | \$ 3,500.00        |        |
| Social Studies 8      | \$ 25.00 | 140      | \$ 3,500.00        |        |
| Social Studies 9      |          |          | \$ -               |        |
| <b>Total Revenues</b> |          |          | <b>\$ 7,000.00</b> |        |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ -               | \$ -        |
| Student registrations (listed below)               |  |  | \$ 7,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 7,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2019-2020**  
**Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee      | Students | Estimate    | Actual |
|-----------------------|----------|----------|-------------|--------|
| Lunchroom supervision | \$ 60.00 |          | \$ -        |        |
| <b>Total Revenues</b> |          |          | <b>\$ -</b> |        |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Support salaries & benefits                        |  |  | \$ -        | \$ -        |
| Supplies (listed below)                            |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ -</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

**Lorne Akins School**  
**2019-2020**  
**Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

| Description           | Fee     | Students | Estimate | Actual |
|-----------------------|---------|----------|----------|--------|
| Lock (purchased)      | \$ 8.00 | 0        | \$ -     |        |
| <b>Total Revenues</b> |         |          | \$ -     |        |

**Expenses**

|                       |  |  |      |      |
|-----------------------|--|--|------|------|
| Lock (purchased)      |  |  | \$ - | \$ - |
| <b>Total Expenses</b> |  |  | \$ - | \$ - |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.  
 Specific items that will be expensed in these lines are noted below but not limited to.