

Keenooshayo School
2019-2020
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	19	\$ 60,800.00	
Total Revenues			\$ 60,800.00	

Expenses

Teacher salaries & benefits			\$ 53,654.00	\$ -
Administrative and support services			\$ 18,136.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 71,790.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10,990.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

N/A

Keenooshayo School
2019-2020
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 160.00	43	\$ 6,880.00	
Total Revenues			\$ 6,880.00	

Expenses

Bussing & transportation			\$ 2,200.00	\$ -
Student registrations			\$ 4,680.00	\$ -
Total Expenses			\$ 6,880.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

**Keenooshayo School
2019-2020
ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Kinder Cooking	\$ 50.00	43	\$ 2,150.00	
Total Revenues			\$ 2,150.00	

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 2,150.00	\$ -
Total Expenses			\$ 2,150.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Various ingredients/supplies for recipies, but not limited to incidental costs required to complete the activities.

**Keenooshayo School
2019-2020
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Parent fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Registration/Bus/Supplies/Lodging/Flights/Meals			\$ -	\$ -
Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Excursion occurs every second year. Next excursion will be 2020-21.

Keenooshayo School
2019-2020
Space Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00	32	\$ 86,400.00	
Parent fee	\$ 3,000.00	5	\$ 15,000.00	
Total Revenues			\$ 101,400.00	

Expenses

Teacher salaries & benefits			\$ 3,500.00	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 92,400.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ 5,500.00	\$ -
Total Expenses			\$ 101,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

The "Accounting School" for this 2019/20 Multi-school Trip will be KN. Intention for three schools to travel together. Link to the "Accounting School" web-site can be referred to at www.spschools.org/school-and-course-fees.

Student registrations and supplies such as: bus service, accommodations, dinners, guided tours, flights, overnight accommodations, admissions, lunches, interactive sessions, guided walk, climbing activity, themed activity, luggage and tip. Additional incidental costs may be required to complete the excursion.

ther.

camp,

Keenooshayo School
2019-2020
Bowling Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Delete for 2019-20 school year.

**Keenooshayo School
2019-2020
Boys' Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 28.00	40	\$ 1,120.00	
Total Revenues			\$ 1,120.00	

Expenses

Bussing & Transportation			\$ 170.00	\$ -
Student registration			\$ 950.00	\$ -
Total Expenses			\$ 1,120.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.

Busing fees to and from the activity.

Club activities expense such as food, drinks and supplies, but not limited to these items to complete the organized event.

**Keenooshayo School
2019-2020
Girls' Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	15	\$ 75.00	
Total Revenues			\$ 75.00	

Expenses

Supplies (listed below)			\$ 75.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 75.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Club activities expense such as food, drinks, crafts and supplies, but not limited to these items to complete the organized event.

**Keenooshayo School
2019-2020
Girls' Circle Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	25	\$ 250.00	
Total Revenues			\$ 250.00	

Expenses

Supplies (listed below)			\$ 250.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Club activities expense such as food, drinks, crafts and supplies, but not limited to these items to complete the organized event.

**Keenooshayo School
2019-2020
Grand Order of Bison Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee			\$ -	
Total Revenues			<u>\$ -</u>	

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Delete for 2019-20 school year.

**Keenooshayo School
2019-2020
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	50	\$ 500.00	
Total Revenues			\$ 500.00	

Expenses

Bussing & Transportation			\$ 275.00	\$ -
Student registration			\$ 225.00	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.

Busing fees to and from the activity.

Club activities expense such as food, drinks and supplies, but not limited to these items to complete the organized event.

**Keenooshayo School
2019-2020
Ski Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
3 days, partially subsidized	\$ 160.00	145	\$ 23,200.00	
Total Revenues			\$ 23,200.00	

Expenses

Bussing & Transportation			\$ 1,700.00	\$ -
Student registration			\$ 21,500.00	\$ -
Total Expenses			\$ 23,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations such as lift tickets and equipment rentals, but not limited to incidental costs required to complete the activity.

Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	45	\$ 3,375.00	
Total Revenues			\$ 3,375.00	

Expenses

Bussing & transportation			\$ 1,200.00	\$ -
Student registrations (listed below)			\$ 2,175.00	\$ -
Total Expenses			\$ 3,375.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity. Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	28	\$ 2,100.00	
Total Revenues			\$ 2,100.00	

Expenses

Bussing & transportation			\$ 800.00	\$ -
Student registrations (listed below)			\$ 1,300.00	\$ -
Total Expenses			\$ 2,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	56	\$ 4,200.00	
Total Revenues			\$ 4,200.00	

Expenses

Bussing & transportation			\$ 800.00	\$ -
Student registrations (listed below)			\$ 3,400.00	\$ -
Total Expenses			\$ 4,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	46	\$ 3,450.00	
Total Revenues			\$ 3,450.00	

Expenses

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 2,450.00	\$ -
Total Expenses			\$ 3,450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 5 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	58	\$ 4,350.00	
Total Revenues			\$ 4,350.00	

Expenses

Bussing & transportation			\$ 800.00	\$ -
Student registrations (listed below)			\$ 3,550.00	\$ -
Total Expenses			\$ 4,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 6 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	52	\$ 3,900.00	
Total Revenues			\$ 3,900.00	

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 3,400.00	\$ -
Total Expenses			\$ 3,900.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
LAC Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	23	\$ 1,725.00	
Total Revenues			\$ 1,725.00	

Expenses

Bussing & transportation			\$ 400.00	\$ -
Student registrations (listed below)			\$ 1,325.00	\$ -
Total Expenses			\$ 1,725.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Opportunity Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	5	\$ 375.00	
Total Revenues			\$ 375.00	

Expenses

Bussing & transportation			\$ 100.00	\$ -
Student registrations (listed below)			\$ 275.00	\$ -
Total Expenses			\$ 375.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 3 Swimming Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 47.25	56	\$ 2,646.00	
Total Revenues			\$ 2,646.00	

Expenses

Bussing & transportation			\$ 600.00	\$ -
Student registrations (listed below)			\$ 2,046.00	\$ -
Total Expenses			\$ 2,646.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.
Busing fees to and from the activity.

**Keenooshayo School
2019-2020
Music / Choir Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	30	\$ 600.00	
Oil Kings sing for Santa	\$ -		\$ -	
Total Revenues			\$ 600.00	

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 400.00	\$ -
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Oil Kings Sing for Santa - delete for 2019-20 school year.

Music/Choir - Student registrations such as entrance fees, but not limited to incidental costs required to complete the activity.

Busing fees to and from the activity.

**Keenooshayo School
2019-2020
Grade 4 Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 145.00	46	\$ 6,670.00	
Total Revenues			\$ 6,670.00	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 2,150.00	\$ -
Accommodation & meals			\$ 700.00	\$ -
Student registration			\$ 3,820.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 6,670.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registrations such as entrance fees, accomodations, activities, guided hike, casting, organized games and meals, but not limited to incidental costs required to complete the activities.

Busing fees to and from the activity.

**Keenooshayo School
2019-2020
Grade 5 Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 130.00	58	\$ 7,540.00	
Total Revenues			\$ 7,540.00	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 600.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 6,940.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 7,540.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registrations such as entrance fees, accommodations, activities, organized games and meals, but not limited to incidental costs required to complete the activities.

Busing fees to and from the activity.

Keenooshayo School
2019-2020
Grade 6 Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 160.00	52	\$ 8,320.00	
Total Revenues			\$ 8,320.00	

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 600.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 7,720.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 8,320.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registrations such as entrance fees, accomodations, activities, challenges, organized games and meals, but not limited to incidental costs required to complete the activites.

Busing fees to and from the activity.

**Keenooshayo School
2019-2020
Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	300	\$ 18,000.00	
Total Revenues			\$ 18,000.00	

Expenses

Support salaries & benefits			\$ 26,244.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 26,244.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (8,244.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

**Keenooshayo School
2019-2020
Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents, presented at **April 8, 2019 Parent Council**, and is ongoing between the principal and the parents.

Revenues

Description	Fee	Students	Estimate	Actual
Agenda & Friday Envelop	\$ 7.00	343	\$ 2,401.00	
Recorder			\$ -	
Total Revenues			\$ 2,401.00	

Expenses

Agenda & Friday Envelop			\$ 2,401.00	\$ -
Recorder			\$ -	\$ -
Total Expenses			\$ 2,401.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Supplies:

**Supplies including agenda and Friday envelope, but not limited to incidental costs.
Recorder - delete for 2019-20 school year.**