

Hockey Academy
2019-2020
Hockey Academy Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is noted below.

Revenues				
Description	Fee	Students	Estimate	Actual
Regular	\$ 2,160.00	130	\$ 280,800.00	\$ -
Total Revenues			\$ 280,800.00	\$ -
Expenses				
Support Staff Costs			\$ 85,000.00	\$ -
Office Support			\$ 2,500.00	\$ -
Professional Services (listed below)			\$ 60,000.00	\$ -
Advertising			\$ 10,000.00	\$ -
Telephones			\$ 1,000.00	\$ -
Vehicle Supplies and Maintaince			\$ 12,000.00	\$ -
Bussing & Transportation			\$ 52,000.00	\$ -
Student Registrations (listed below)			\$ 43,300.00	\$ -
Supplies (listed below)			\$ 15,000.00	\$ -
Capital Equipment (listed below)			\$ -	\$ -
Total Expenses			\$ 280,800.00	\$ -
Variance (at budget, must be no greater than 3%)			\$ -	\$ -

Revenues				
Description	Fee	Students	Estimate	Actual
Required clothing	\$ 240.00	130	\$ 31,200.00	\$ -
Total Revenues			\$ 31,200.00	\$ -
Expenses				
Clothing costs			\$ 31,500.00	\$ -
Total Expenses			\$ 31,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Clothing costs are the actual costs of the clothing purchased by the students.
- 3 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 4 Staff costs do not cover any certificated teacher salaries or benefits.

5 There are no indirect costs charged to students.

Bussing and transportation includes:

External service providers to get student to and from the arena and dryland activities.

Hockey Academy vehicle costs including maintenance, gas, insurance, and registrations

Professional services are:

Coaching, power skating, goalie instruction, base line testing

Student registrations are: (but not limited to)

Golf lessons (driving range), Putting Horse Ranch, swimming, concussion testing, boxing, yoga, hockey specific training, rock climbing, sports psychology (goal setting, visualization, relaxation, etc.), karate, water polo, vision training, nutrition, laser tag, joga, sport taping/injury prevention, stress presentation, gymnastics, community service (shovelling), u-play, bowling, WEM waterpark, lacrosse, baseball, football, soccer, underwater hockey, orienteering, tennis, cross-country skiing, hockey hookey.

Supplies are: (but not limited to)

Bins, pucks, pylons, office supplies, on ice tools, sport tape, cleaning supplies, first aid kits, work out equipment, equipment repair kits, awards, technology.