

**Elmer S. Gish School**  
**2019-2020**  
**Full Day ECS Global Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	7	\$ 22,400.00	
<b>Total Revenues</b>			<b>\$ 22,400.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 35,500.00	\$ -
Administrative and support services			\$ 16,000.00	\$ -
Supplies (listed below)			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 52,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (30,100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- activity centres
- craft supplies
- holiday/monthly parties
- Year End Graduation

**Elmer S. Gish School**  
**2019-2020**  
**Full Day ECS Cogito Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Full Day ECS	\$ 3,200.00	25	\$ 80,000.00	
<b>Total Revenues</b>			<b>\$ 80,000.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 101,270.00	\$ -
Administrative and support services			\$ 20,000.00	\$ -
Supplies (listed below)			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 123,270.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (43,270.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
activity centres  
craft supplies  
holiday/monthly parties  
Year End Graduation

**Elmer S. Gish School**  
**2019-2020**  
**ECS Global Full Day Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee Full Day	\$ 200.00	7	\$ 1,400.00	
<b>Total Revenues</b>			<b>\$ 1,400.00</b>	

**Expenses**

Bussing & transportation			\$ 500.00	\$ -
Student registrations			\$ 900.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Safety City

Teacher's Pet

Dreamcatcher, Legends & Games

Number Farm

Butterfly & Wings Reptile Presentation

Reptile Presentation

Marine Life

Gymnastics

Save-On-Foods

Puppetier

Children's Festival

Arts & Heritage

Christmas Around the World

I Belong

Tyronnosaurus Rex

Edmonton Valley Zoo

**Elmer S. Gish School**  
**2019-2020**  
**ECS Cogito Full Day Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee Full Day	\$ 200.00	20	\$ 4,000.00	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations			\$ 2,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Safety City

Teacher's Pet

I am Unique

Healthy Me

Dreamcatcher, Legends & Games

Butterfly & Wings Reptile Presentation

Reptile Presentation

Marine Life

Gymnastics

Save-On-Foods

Puppetier

Children's Festival

Arts & Heritage

Christmas Around the World

I Belong

Tyronnosaurus Rex

Edmonton Valley Zoo

**Elmer S. Gish School**  
**2019-2020**  
**ECS Global Half Day Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee Half Day	\$ 200.00	13	\$ 2,600.00	
<b>Total Revenues</b>			<b>\$ 2,600.00</b>	

**Expenses**

Bussing & transportation			\$ 1,300.00	\$ -
Student registrations			\$ 1,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,800.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Safety City

Teacher's Pet

Dreamcatcher, Legends & Games

Number Farm

Butterfly & Wings Reptile Presentation

Reptile Presentation

Marine Life

Gymnastics

Save-On-Foods

Puppetier

Children's Festival

Arts & Heritage

Christmas Around the World

I Belong

Tyronnosaurus Rex

Edmonton Valley Zoo

**Elmer S. Gish School**  
**2019-2020**  
**ECS Cogito Half Day Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee Half Day	\$ 200.00	40	\$ 8,000.00	
<b>Total Revenues</b>			<b>\$ 8,000.00</b>	

**Expenses**

Bussing & transportation			\$ 3,000.00	\$ -
Student registrations			\$ 5,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 8,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

- Safety City
- Teacher's Pet
  - I am Unique
  - Healthy Me
  - Dreamcatcher, Legends & Games
- Butterfly & Wings Reptile Presentation
  - Reptile Presentation
- Marine Life
- Gymnastics
- Save-On-Foods
- Puppetier
- Children's Festival
- Arts & Heritage
  - Christmas Around the World
  - I Belong
  - Tyrannosaurus Rex
- Edmonton Valley Zoo

**Elmer S. Gish School**  
**2019-2020**  
**ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee			\$ -	
<b>Total Revenues</b>			\$ -	

**Expenses**

Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Fathers' Day birdhouse activity

**Elmer S. Gish School  
2019-2020  
Band Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00		\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:



**Elmer S. Gish School**  
**2019-2020**  
**Art Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Art 7	\$ 25.00	25	\$ 625.00	
Art 8	\$ 25.00	48	\$ 1,200.00	
Art 9	\$ 25.00	24	\$ 600.00	
<b>Total Revenues</b>			<b>\$ 2,425.00</b>	

**Expenses**

Supplies (listed below)			\$ 3,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (575.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- art instruments
- craft supplies
- inks, markers, crayons, pens, pencils
- paper
- wood panels
- paint, brushes, mediums
- chalks, charcoal
- canvas
- clay

**Elmer S. Gish School**  
**2019-2020**  
**Concert Band Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	13	\$ 650.00	
<b>Total Revenues</b>			<b>\$ 650.00</b>	

**Expenses**

Supplies (listed below)			\$ 650.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 650.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- instrument cleaning supplies
- reeds
- straps
- replacemnt parts for instruments
- instrument maintenance supplies
- band folders
- new performance repertoire

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (include the following, but limited to)

Windspear Centre

**Elmer S. Gish School**  
**2019-2020**  
**Dare/Party Program Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 18.00	64	\$ 1,150.00	
<b>Total Revenues</b>			<b>\$ 1,150.00</b>	

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 650.00	\$ -
Student Registrations			\$ 700.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,350.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Sturgeon Hospital

**Elmer S. Gish School**  
**2019-2020**  
**Drama Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Drama 7			\$ -	
Drama 8			\$ -	
Drama 9			\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Supplies (listed below)			<u>\$ -</u>	<u>\$ -</u>
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- props
- costumes

**Elmer S. Gish School**  
**2019-2020**  
**Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	19	\$ 475.00	
<b>Total Revenues</b>			<b>\$ 475.00</b>	

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ (25.00)	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
yarn  
fabric  
thread  
stuffing  
plastic canvas  
embroidery floss  
knitting needles  
crochet hooks  
sewing needles  
cross-stitch patterns/packages

**Elmer S. Gish School**  
**2019-2020**  
**Fashion - Advanced Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ -		\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Supplies (listed below)			<u>\$ -</u>	<u>\$ -</u>
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- yarn
- fabric
- thread
- stuffing
- plastic canvas
- embroidery floss
- knitting needles
- crochet hooks
- sewing needles
- cross-stitch patterns/packages

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Fit For Life 7	\$ 50.00	18	\$ 900.00	
Fit For Life 8	\$ 50.00	30	\$ 1,500.00	
Fit For Life 9	\$ 50.00	18	\$ 900.00	
<b>Total Revenues</b>			<b>\$ 3,300.00</b>	

**Expenses**

Supplies (listed below)			\$ 1,500.00	\$ -
Bussing & Transportation			\$ 7,000.00	\$ -
Student Registrations			\$ 4,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 12,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (9,200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- ping pong equipment
- soccer equipment
- tennis equipment
- baseball equipment
- basketball equipment
- volleyball equipment

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (include the following, but limited to)

- St. Albert Bowling
- Fountain Park Pool
- Servus Place
- Woodland Tennis Courts
- Sandpiper Golf course Driving Range
- Soul Fitness
- Precision Martial Ars
- Red Willow Park

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Baseball Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	22	\$ 1,100.00	
<b>Total Revenues</b>			<b>\$ 1,100.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
balls  
bats

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)  
Servus Place



**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Basketball Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	22	\$ 1,100.00	
<b>Total Revenues</b>			<b>\$ 1,100.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
balls

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)  
Servus Place

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Dance Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	20	\$ 1,000.00	
<b>Total Revenues</b>			<b>\$ 1,000.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Servus Place

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Hockey Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	18	\$ 900.00	
<b>Total Revenues</b>			<b>\$ 900.00</b>	

**Expenses**

Supplies (listed below)			\$ 250.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 300.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,050.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,150.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
 pucks  
 stick tape  
 pylons

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (includes the following, but limited to)

Servus Place  
 community arena

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Soccer Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	22	\$ 1,100.00	
<b>Total Revenues</b>			<b>\$ 1,100.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
balls  
nets  
pylons

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)  
Servus Place

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Volleyball Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	22	\$ 1,100.00	
<b>Total Revenues</b>			<b>\$ 1,100.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
balls

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)  
Servus Place

**Elmer S. Gish School**  
**2019-2020**  
**Fit for Life - Yoga Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	15	\$ 300.00	
<b>Total Revenues</b>			<b>\$ 300.00</b>	

**Expenses**

Supplies (listed below)			\$ 50.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student Registrations			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,050.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,750.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Servus Place  
Soul Fitness

**Elmer S. Gish School**  
**2019-2020**  
**Home Economics Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Foods/Fashion 7	\$ 25.00	21	\$ 525.00	
Foods/Fashion 8	\$ 25.00	42	\$ 1,050.00	
Foods/Fashion 9	\$ 25.00	21	\$ 525.00	
<b>Total Revenues</b>			<b>\$ 2,100.00</b>	

**Expenses**

Supplies (listed below)			\$ 3,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (900.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- kitchen equipment
- food
- kitchen housewares
- safety supplies

**Elmer S. Gish School**  
**2019-2020**  
**Girls Empowered Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
 craft supplies  
 snacks, tea

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (includes the following, but limited to)

Yoga



**Elmer S. Gish School**  
**2019-2020**  
**Guitar Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	19	\$ 380.00	
<b>Total Revenues</b>			<b>\$ 380.00</b>	

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (120.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- guitar strings
- picks
- patch cables
- guitar tuners
- guitar straps
- re-stringing tools

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Music Store

**Elmer S. Gish School**  
**2019-2020**  
**Industrial Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Industrial Arts 7	\$ 25.00	37	\$ 925.00	
Industrial Arts 8	\$ 25.00	50	\$ 1,250.00	
Industrial Arts 9	\$ 25.00	13	\$ 325.00	
<b>Total Revenues</b>			<b>\$ 2,500.00</b>	

**Expenses**

Supplies (listed below)			\$ 2,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- wood
- paint
- screws/nails
- glue
- sandpaper
- hand tools - files, screwdriver, plyers
- drill bits
- bandsaw blades
- small power tools
- metal screen printing inks
- hardware - hinges, springs, clock works, car wheels, rocket engines
- plastic

**Elmer S. Gish School**  
**2019-2020**  
**Leadership & Service Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	20	\$ 500.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
(includes the following, but limited to)

Hope Mission

**Elmer S. Gish School**  
**2019-2020**  
**Logos Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
 Bibles  
 food  
 books, resources  
 gift for grade 9  
 food

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (includes the following, but limited to)

TransAlta Tri Leasure Centre  
 Servus Recreation Centre  
 Next Christian Community Church  
 St Albert Alliance Church  
 Year End Celebration

**Elmer S. Gish School**  
**2019-2020**  
**Musical Theatre Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	18	\$ 450.00	
<b>Total Revenues</b>			<b>\$ 450.00</b>	

**Expenses**

Supplies (listed below)			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (550.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- props
- canvas, paints
- costumes
- supplies for show

**Elmer S. Gish School**  
**2019-2020**  
**Outdoor Pursuits Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	25	\$ 1,250.00	
<b>Total Revenues</b>			<b>\$ 1,250.00</b>	

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 900.00	\$ -
Student Registrations			\$ 800.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,900.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (650.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

maps  
 compasses  
 consumables  
 outdoor equipment

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 (Includes the following, but limited to)

Lion's Park  
 Riverlot 56  
 Lacombe Lake  
 Rock Jungle

**Elmer S. Gish School**  
**2019-2020**  
**Robotics Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student Fee	\$ 10.00	25	\$ 250.00	
<b>Total Revenues</b>			<b>\$ 250.00</b>	

**Expenses**

Supplies (listed below)			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (750.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables  
 replacement parts  
 arduino kits

**Elmer S. Gish School**  
**2019-2020**  
**Rock & Pop Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	17	\$ 340.00	
<b>Total Revenues</b>			<b>\$ 340.00</b>	

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (160.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- drum sticks, skins
- patch cables
- guitar strings, tuners
- bas strings, tuners
- guitar picks, strap
- dust remover canister
- light rentals



**Elmer S. Gish School**  
**2019-2020**  
**Science - Advanced Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student Fee	\$ 20.00	25	\$ 500.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	

**Expenses**

Supplies (listed below)			\$ 750.00	\$ -
<b>Total Expenses</b>			<b>\$ 750.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (250.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

chemicals  
 science instruments  
 consumables  
 flasks  
 gloves  
 measuring tools  
 beakers  
 test tubes

**Elmer S. Gish School  
2019-2020  
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00		\$ 1,700.00	
Parent fee	\$ 2,000.00		\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 3,700.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 3,700.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 3,700.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Elmer S. Gish School**  
**2019-2020**  
**Space Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00		\$ 2,700.00	
Parent fee	\$ 3,000.00		\$ 3,000.00	
<b>Total Revenues</b>			<b>\$ 5,700.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 5,700.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 5,700.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Elmer S. Gish School**  
**2019-2020**  
**Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 15.00	10	\$ 150.00	
Required Clothing	\$ 35.00	10	\$ 350.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	

**Expenses**

Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 150.00	\$ -
Bussing & Transportation			\$ 200.00	\$ -
Student registration			\$ -	\$ -
Cost of Required Clothing			\$ 350.00	
<b>Total Expenses</b>			<b>\$ 700.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

league games  
 tournaments

SAPEC:

Sub Costs for Organizers  
 Banners for Champions  
 Food for Organizers Meetings  
 Medals, Trophies, Plaques & Engraving  
 Ribbons for Placements & Participants

**Elmer S. Gish School**  
**2019-2020**  
**Basketball Elementary Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee			\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

**Elmer S. Gish School**  
**2019-2020**  
**Basketball Junior High Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

<b>Revenues - Junior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	12	\$ 360.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>
<b>Expenses - Junior Boys</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 250.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 250.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,550.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (650.00)</b>	<b>\$ -</b>

<b>Revenues - Junior Girls</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	12	\$ 360.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>
<b>Expenses - Junior Girls</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 250.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 250.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,550.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (650.00)</b>	<b>\$ -</b>

<b>Revenues - Senior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 55.00	12	\$ 660.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -

<b>Total Revenues</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>
<b>Expenses - Senior Boys</b>		
Bussing & Transportation	\$ 500.00	\$ -
Student registration	\$ 775.00	\$ -
Supplies (listed below)	\$ -	\$ -
SAPEC costs	\$ 400.00	\$ -
Cost of Required Clothing	\$ 550.00	\$ -
<b>Total Expenses</b>	<b>\$ 2,225.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)	<b>\$ (1,025.00)</b>	<b>\$ -</b>

<b>Revenues - Senior Girls</b>				
<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 55.00	12	\$ 660.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,200.00</b>	<b>\$ -</b>
<b>Expenses - Senior Girls</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 775.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 400.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,225.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,025.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
league games

tournaments

SAPEC:

Sub Costs for Organizers

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Fees for Referees from EVOA



**Elmer S. Gish School**  
**2019-2020**  
**Cheer/Dance Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00	10	\$ 1,000.00	\$ -
Required Clothing	\$ 45.00	10	\$ 450.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,450.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,000.00	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,450.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Championships

Competitions

**Elmer S. Gish School**  
**2019-2020**  
**Choir Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 12.50	160	\$ 2,000.00	\$ -
Required Clothing	\$ 7.50	160	\$ 1,200.00	\$ -
<b>Total Revenues</b>			<b>\$ 3,200.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ -	\$ -
Cost of Required Clothing			\$ 2,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (300.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Oil Kings

**Elmer S. Gish School**  
**2019-2020**  
**Coding Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	60	\$ 600.00	\$ -
<b>Total Revenues</b>			<b>\$ 600.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 800.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 800.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

consumables  
 family fun night

**Elmer S. Gish School**  
**2019-2020**  
**Cooking Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	47	\$ 1,410.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,410.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 1,500.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 1,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ (90.00)	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

food  
kitchenware  
consumables

**Elmer S. Gish School**  
**2019-2020**  
**Fishing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ -		\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

Fishing holes/ponds

**Elmer S. Gish School**  
**2019-2020**  
**Lego Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	50	\$ 250.00	\$ -
<b>Total Revenues</b>			<b>\$ 250.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 250.00	\$ -
<b>Total Expenses</b>			<b>\$ 250.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

lego  
family fun night  
consumables

**Elmer S. Gish School**  
**2019-2020**  
**Multimedia Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	20	\$ 200.00	\$ -
<b>Total Revenues</b>			<b>\$ 200.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
<b>Total Expenses</b>			<b>\$ 200.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

consumables  
 sketch books

**Elmer S. Gish School**  
**2019-2020**  
**Rugby Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee			\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

league games

tournaments



**Elmer S. Gish School**  
**2019-2020**  
**Skiing Club Elementary Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Elementary Club	\$ 120.00	25	\$ 3,000.00	\$ -
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,250.00	\$ -
Student registration			\$ 1,750.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Includes the following, but limited to:

Snow Valley  
Rabbit Hill

**Elmer S. Gish School**  
**2019-2020**  
**Skiing Club Jr. High Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Jr. High Club	\$ 120.00	25	\$ 3,000.00	\$ -
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,250.00	\$ -
Student registration			\$ 1,750.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Includes the following, but limited to:

Snow Valley  
Rabbit Hill

**Elmer S. Gish School**  
**2019-2020**  
**Skiing Day Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Elementary Day	\$ 50.00	150	\$ 7,500.00	\$ -
<b>Total Revenues</b>			<b>\$ 7,500.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 7,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 8,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.  
Includes the following, but limited to:

Snow Valley  
Rabbit Hill

**Elmer S. Gish School**  
**2019-2020**  
**Skiing Club - Marmot Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Marmot	\$ 350.00	30	\$ 10,500.00	\$ -
<b>Total Revenues</b>			<b>\$ 10,500.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 10,500.00	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 10,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Magic Bus

**Elmer S. Gish School**  
**2019-2020**  
**Soccer Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 15.00	30	\$ 450.00	\$ -
Required Clothing	\$ 15.00	30	\$ 450.00	
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 450.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
<b>Total Expenses</b>			<b>\$ 900.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

incidental supplies

Year End activity

**Elmer S. Gish School**  
**2019-2020**  
**Elementary Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Elementary	\$ 35.00	14	\$ 490.00	\$ -
Required Clothing	\$ 15.00	14	\$ 210.00	
<b>Total Revenues</b>			<b>\$ 700.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
SAPEC costs			\$ 140.00	
Student registration			\$ 100.00	\$ -
Cost of Required Clothing			\$ 250.00	
<b>Total Expenses</b>			<b>\$ 1,490.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (790.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

races  
 games  
 Servus Place

**SAPEC:**

Sub Costs for Treasurer & Organizers  
 Banners for Champions  
 Incidental Supplies - Bins for Ribbon, Pens, Clipboards, Etc.  
 Medals, Trophies, Plaques & Engraving  
 Ribbons for Placements & Participants  
 Alberta Paramedical Services for Junior High District Track Meet  
 Food for Organizers Meetings

**Elmer S. Gish School  
2019-2020  
Jr. High Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Junior High	\$ 35.00	16	\$ 560.00	\$ -
Required Clothing	\$ 15.00	16	\$ 240.00	
<b>Total Revenues</b>			<b>\$ 800.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
SAPEC costs			\$ 140.00	
Student registration			\$ 100.00	\$ -
Cost of Required Clothing			\$ 250.00	
<b>Total Expenses</b>			<b>\$ 1,490.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (690.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
Includes the following, but limited to:

races  
games  
Servus Place

**SAPEC:**

Sub Costs for Treasurer & Organizers  
Banners for Champions  
Incidental Supplies - Bins for Ribbon, Pens, Clipboards, Etc.  
Medals, Trophies, Plaques & Engraving  
Ribbons for Placements & Participants  
Alberta Paramedical Services for Junior High District Track Meet  
Food for Organizers Meetings

**Elmer S. Gish School**  
**2019-2020**  
**Volleyball Elementary Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee			\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.



**Elmer S. Gish School**  
**2019-2020**  
**Volleyball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

<b>Revenues - Junior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	12	\$ 360.00	
Required Clothing	\$ 45.00	12	\$ 540.00	
Tournament fee	\$ 300.00		\$ -	
<b>Total Revenues</b>			<b>\$ 900.00</b>	
<b>Expenses - Junior Boys</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 150.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,350.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (450.00)</b>	<b>\$ -</b>

<b>Revenues - Junior Girls</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	12	\$ 360.00	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>
<b>Expenses - Junior Girls</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 150.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,350.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (450.00)</b>	<b>\$ -</b>

<b>Revenues - Senior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 55.00	12	\$ 660.00	\$ -
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -

<b>Total Revenues</b>	<b>\$ 1,200.00</b>	<b>\$ -</b>
<b>Expenses - Senior Boys</b>		
Bussing & Transportation	\$ 500.00	\$ -
Student registration	\$ 425.00	
Supplies (listed below)	\$ -	
SAPEC costs	\$ 250.00	
Cost of Required Clothing	\$ 550.00	
<b>Total Expenses</b>	<b>\$ 1,725.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)	<b>\$ (525.00)</b>	<b>\$ -</b>

<b>Revenues - Senior Girls</b>					
<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>	
Club fee	\$ 55.00	12	\$ 660.00	\$ -	
Required Clothing	\$ 45.00	12	\$ 540.00	\$ -	
Tournament fee	\$ 300.00		\$ -	\$ -	
<b>Total Revenues</b>			<b>\$ 1,200.00</b>	<b>\$ -</b>	
<b>Expenses - Senior Girls</b>					
Bussing & Transportation			\$ 500.00	\$ -	
Student registration			\$ 425.00		
Supplies (listed below)			\$ -		
SAPEC costs			\$ 250.00		
Cost of Required Clothing			\$ 550.00		
<b>Total Expenses</b>			<b>\$ 1,725.00</b>	<b>\$ -</b>	
Variance (at budget, must be no greater than zero)			<b>\$ (525.00)</b>	<b>\$ -</b>	

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

league games

tournaments

SAPEC:

Sub Costs for Organizers

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Fees for Referees from EVOA

Incidental Supplies - Bins for Ribbons, Pens, Clipboards, Etc.

**Elmer S. Gish School**  
**2019-2020**  
**Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	73	\$ 7,300.00	
<b>Total Revenues</b>			<b>\$ 7,300.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 6,500.00	
<b>Total Expenses</b>			<b>\$ 8,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (700.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Prairie Gardens  
 Teacher's Pet  
 Fort Edmonton Park  
 Butterfly Wings & Wishes  
 Arts and Heritage St. Albert  
 University of Alberta botanical Gardens  
 Zoo  
 Year End Activity  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 2 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 95.00	95	\$ 7,200.00	
<b>Total Revenues</b>			<b>\$ 7,200.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 7,000.00	
<b>Total Expenses</b>			<b>\$ 8,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,300.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

- Fountain Park Pool
- Teacher's Pet
- Dynamyx Gymastics Club
- Alberta Museum
- Heritage Sites
- Bugs Prsentation
- John Janzen
- Year End Activity
- incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 3 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 85.00	89	\$ 7,500.00	
<b>Total Revenues</b>			<b>\$ 7,500.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 6,200.00	
<b>Total Expenses</b>			<b>\$ 7,700.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Peter Caron Bridge Building  
 Karen Scott rocks & Minerals  
 Culture Week  
 Edmonton Valley Zoo  
 Telus World of Science  
 Teacher's Pet  
 Year End Activity  
 Swimming  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 4 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	95	\$ 7,500.00	
<b>Total Revenues</b>			<b>\$ 7,500.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 6,500.00	
<b>Total Expenses</b>			<b>\$ 8,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Bennet Centre  
 Telus World of Science  
 Fort Edmonton Park  
 Year End Activity  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 5 Cogito Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	83	\$ 5,000.00	
<b>Total Revenues</b>			<b>\$ 5,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 3,500.00	
<b>Total Expenses</b>			<b>\$ 5,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Bennett Centre  
 Novel Study Movie  
 St. Albert Public Library  
 Symphony  
 Rooney and Punyi Historical Presentation  
 Poole Interpretive Wetland Area  
 Spray Park  
 Year End Acitivity  
 incidental supplies



**Elmer S. Gish School**  
**2019-2020**  
**Grade 5 Global Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	28	\$ 1,800.00	
<b>Total Revenues</b>			<b>\$ 1,800.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 1,000.00	
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Bennett Centre  
 St. Albert Public Library  
 Symphony  
 Rooney and Punyi Historical Presentation  
 Poole Interpretive Wetland Area  
 Spray Park  
 Year End Acitivity  
 incidental supplies  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 6 Cogito Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 70.00	78	\$ 4,000.00	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 3,000.00	
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Spray Park  
 Bennet Centre  
 Legislature  
 Symphony  
 Year End Activity

incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 6 Global Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	27	\$ 1,500.00	
<b>Total Revenues</b>			<b>\$ 1,500.00</b>	

**Expenses**

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,500.00	
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Legislature  
 Symphony  
 Bennett Centre  
 Wagner Natural Area  
 St. Albert Public Library  
 Year End Activities  
 University of Alberta Botanic Gardens  
 Hadfield Lecture  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 7 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	60	\$ 3,600.00	
<b>Total Revenues</b>			<b>\$ 3,600.00</b>	

**Expenses**

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 4,000.00	
<b>Total Expenses</b>			<b>\$ 5,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,400.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Cultural Heritage  
 Ukrainian Village  
 Arts and Heritage St. Albert  
 Year End Activity  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 8 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 95.00	75	\$ 4,000.00	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 3,000.00	
<b>Total Expenses</b>			<b>\$ 4,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

- Float Your Boat
- Japan
- Mexican Food
- Telus World of Science
- Arden Theatre
- Year End Activity
- incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 9 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 130.00	64	\$ 6,000.00	
<b>Total Revenues</b>			<b>\$ 6,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 4,500.00	
<b>Total Expenses</b>			<b>\$ 6,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

Riverwatch  
 Edmonton Valley Zoo  
 Citadel  
 Nait  
 Telus World of Science  
 Theatre  
 Arts and Heritage St. Albert  
 Year End Acitivity  
 incidental supplies

**Elmer S. Gish School**  
**2019-2020**  
**Grade 7 Winter Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00		\$ 4,000.00	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 3,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

YMCA - Camp Yowochas

**Elmer S. Gish School**  
**2019-2020**  
**Swimming Lessons Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	150	\$ 6,000.00	
<b>Total Revenues</b>			<b>\$ 6,000.00</b>	

**Expenses**

Bussing & transportation			\$ 4,000.00	
Student registrations (listed below)			\$ 2,000.00	
<b>Total Expenses</b>			<b>\$ 6,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Fountain Park Pool



**Elmer S. Gish School**  
**2019-2020**  
**Gish Days Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Each, three per year	\$ 35.00	250	\$ 8,750.00	
<b>Total Revenues</b>			<b>\$ 8,750.00</b>	

**Expenses**

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 9,000.00	
<b>Total Expenses</b>			<b>\$ 11,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (2,250.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
 Includes the following, but limited to:

West Edmonton Mall & Attractions  
 Theater  
 Millennium Place

**Elmer S. Gish School**  
**2019-2020**  
**Hockey Hookey Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 20.00	200	\$ 4,000.00	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	

**Expenses**

Bussing & transportation			\$ 750.00	\$ -
Student registrations (listed below)			\$ 6,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 6,750.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (2,750.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Oil Kings - Rogers Place

**Elmer S. Gish School**  
**2019-2020**  
**Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00		<u>\$ 40,000.00</u>	
<b>Total Revenues</b>			<b>\$ 40,000.00</b>	

**Expenses**

Support salaries & benefits			\$ 40,000.00	\$ -
Supplies (listed below)			<u>\$ -</u>	<u>\$ -</u>
<b>Total Expenses</b>			<b>\$ 40,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Elmer S. Gish School**  
**2019-2020**  
**Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Agenda	\$ 10.00	550	\$ 5,000.00	\$ -
Kanga Pouch	\$ 7.00	70	\$ 490.00	\$ -
Boomerang Folder	\$ 5.00	53	\$ 265.00	\$ -
Recorders	\$ 12.00	100	\$ 1,200.00	\$ -
<b>Total Revenues</b>			<b>\$ 6,955.00</b>	<b>\$ -</b>

**Expenses**

Agenda			\$ 6,000.00	\$ -
Kanga Pouch			\$ 450.00	\$ -
Boomerang Folder			\$ 250.00	
Recorder			\$ 1,200.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,900.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (945.00)</b>	<b>\$ -</b>

**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.