

Bellerose School
2019-2020
Architecture & Interior Design Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Architecture 10	\$ 20.00	50	\$ 1,000.00	
Architecture 20			\$ -	
Architecture 30			\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)				\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ 1,000.00	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

3D printer filament, software, maintenance

Guest Speakers

Bellerose School
2019-2020
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Goals			\$ -	
Art 10			\$ -	
Art 20			\$ -	
Art 30			\$ -	
Art 31			\$ -	
Total Revenues	\$ 40	250	\$ 10,000.00	

Expenses

Supplies (listed below)			\$ 20,000.00	\$ -
Total Expenses			\$ 20,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Various Art Supplies such as Brushes, Pencils, Sharpies, Clay, Gel, Paint, Special Paper, Crayons, Charcols
 Guest Speakers

Bellerose School
2019-2020
Computer Science Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Computer Science 10			\$ -	
Computer Science 20			\$ -	
Computer Science 30			\$ -	
Total Revenues	\$ 20	84	\$ 1,680.00	

Expenses

Supplies (listed below)				\$ -
Total Expenses			\$ 1,680.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, robotics equipment,
 Guest Speakers

Bellerose School
2019-2020
Framing Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Framing			\$ -	
Total Revenues	\$ 40	40	\$ 1,600.00	\$ -

Expenses

Supplies (listed below)			\$ 1,600.00	\$ -
Total Expenses			\$ 1,600.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are:

Construcions Supplies such as wood, nails, glue, paint screws nuts, bolts, miscellaneous materials

Guest Speakers

Project supplies are:

Dependent on project but could include specialty wood products and materials

Bellerose School
2019-2020
Construction Technology Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Construction Technology 10	\$ 40.00		\$ -	
Construction Technology 20	\$ 80.00		\$ -	
Construction Technology 30	\$ 120.00		\$ -	
Projects (maximum, see note 3)				
Total Revenues			\$ 6,720.00	\$ -

Expenses

Supplies (listed below)			\$ 20,000.00	\$ -
Total Expenses			\$ 20,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (13,280.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are:

Construcions Supplies such as wood, nails, glue, paint screws nuts, bolts

Guest Speakers

Bellerose School
2019-2020
Cosmetology Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Cosmetology 10	\$ 40.00		\$ -	
Cosmetology 20	\$ 40.00		\$ -	
Cosmetology 30	\$ 80.00		\$ -	
Total Revenues			\$ 8,000.00	\$ -

Expenses

Supplies (listed below)			\$ 15,000.00	\$ -
Total Expenses			\$ 15,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (7,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Shampoo, Conditioner, other hair products, hair colours, makeup, nail polish, manequins, combs, brushes, irons, blowdryers

Guest Speakers

Bellerose School
2019-2020
Crossfit Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Crossfit Personal Fitness	\$ 40.00		\$ -	
Personal Fit & Crossfit S1/S2	\$ 40.00		\$ -	
Personal Fitness	\$ 40.00		\$ -	
Personal Fitness S1/S2	\$ 40.00		\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)				\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ 1,000.00	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Weight, Ropes, Balls, Mats

Guest Speakers

Bellerose School
2019-2020
Digital Media Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Supplies (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, printers, camera equipment

Guest Speakers

Bellerose School
2019-2020
Digital Photography Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Supplies (listed below)			\$ 3,500.00	\$ -
Total Expenses			\$ 3,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, printers, camera equipment

Guest Speakers

Bellerose School
2019-2020
Fashion Studies Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 700.00	\$ -

Expenses

Supplies (listed below)			\$ 1,900.00	\$ -
Total Expenses			\$ 1,900.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,200.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Fabric, Patterns, Thread, Needles

Guest Speakers

Bellerose School
2019-2020
Food & Business Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues				
Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 900.00	\$ -
Expenses				
Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,100.00)	\$ -

Revenues - Required Clothing/Supplies				
Description	Fee	Students	Estimate	Actual
Required clothing	\$ 35.00		\$ -	
Total Revenues			\$ 350.00	\$ -
Expenses - Required Clothing/Supplies				
Clothing costs			\$ 350.00	\$ -
Total Expenses			\$ 350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Groceries, Food Supplies, Cooking Utensils

Guest Speakers

Bellerose School
2019-2020
Foods Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Foods 10	\$ 40.00		\$ -	
Foods 20	\$ 40.00		\$ -	
Foods 30	\$ 40.00		\$ -	
Total Revenues			\$ 11,200.00	\$ -

Expenses

Supplies (listed below)			\$ 30,000.00	\$ -
Total Expenses			\$ 30,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (18,800.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Groceries, Food Supplies, Cooking Utensils

Guest Speakers

Bellerose School
2019-2020
International Baccalaureate Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Books			\$ -	
Total Revenues			\$ -	\$ -

Expenses

Cost of required books				\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Instrument Rental Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 500.00	\$ -

Expenses

Instrument Maintenance			\$ 2,000.00	\$ -
Supplies (listed below)				\$ -
Total Expenses			\$ 2,000.00	\$ -
Variance (may be a positive value)			\$ (1,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Rental fees also contribute to evergreening costs which may not occur in each school year.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Instrument Maintenance, Sheet Music

Bellerose School
2019-2020
Make It Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ -	
Total Revenues			\$ 2,000.00	\$ -

Expenses

Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

3D Printer filament, software, robotics equipment

Guest Speakers

Bellerose School
2019-2020
Mechanics Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Mechanics 10	\$ 40.00		\$ -	
Mechanics 20/30	\$ 80.00		\$ -	
Mechanics Projects			\$ -	
			\$ -	
Total Revenues			\$ 6,700.00	\$ -

Expenses

Supplies (listed below)			\$ 20,000.00	\$ -
Total Expenses			\$ 20,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (13,300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are:

Automotive Parts and fluids

Guest Speakers

Project supplies are:

Automotive Parts and fluids

Bellerose School
2019-2020
Medical Studies Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Medical Studies 10	\$ 40.00		\$ -	
Medical Studies 20	\$ 40.00		\$ -	
Medical Studies 30	\$ 40.00		\$ -	
Total Revenues			\$ 5,520.00	\$ -

Expenses

Supplies (listed below)			\$ 5,520.00	\$ -
Total Expenses			\$ 5,520.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- Medical Specific supplies, such as gauze; bandages, slings packs, compresses, tape
- Guest Speakers

Bellerose School
2019-2020
Outdoor Education Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Outdoor Education 10	\$ 40.00		\$ -	
Outdoor Education 20	\$ 40.00		\$ -	
Outdoor Education 30	\$ 40.00		\$ -	
Total Revenues			\$ 3,520.00	\$ -

Expenses

Supplies (listed below)				\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ 3,520.00	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- Ropes, firewood, outdoor cooking equipment
- camping equipment, crampons, groceries, fuel
- Guest Speakers

Bellerose School
2019-2020
Physical Education Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues				
Description	Fee	Students	Estimate	Actual
Phys Ed 20	\$ 40.00		\$ -	
Phys Ed 20 / CALM	\$ 40.00		\$ -	
Phys Ed 20 / Yoga	\$ 40.00		\$ -	
Phys Ed 30	\$ 40.00		\$ -	
Phys Ed 30 / CALM	\$ 40.00		\$ -	
Phys Ed 30 / Yoga	\$ 40.00		\$ -	
Total Revenues			\$ 8,000.00	
Expenses				
Professional services (listed below)			\$ 8,000.00	\$ -
Supplies (listed below)			\$ 10,000.00	\$ -
Total Expenses			\$ 18,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are:

Supplies are:

Sticks, pinneys, nets, balls, stopwatches, whistles

rackets, mats

Guest Speakers

Bellerose School
2019-2020
Sports Medicine Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Sport Med and Rec 10	\$ 60.00		\$ -	
Sport Med and Rec 20	\$ 75.00		\$ -	
Sport Med and Rec 30	\$ 75.00		\$ -	
Total Revenues			\$ 11,550.00	\$ -

Expenses

Supplies (listed below)			\$ 12,000.00	\$ -
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (450.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Medical Specific supplies, such as gauze; bandages, slings
 packs, compresses, tape

Guest Speakers

Bellerose School
2019-2020
Europe Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 5,000.00		\$ -	
Total Revenues			\$ 100,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Accommodation			\$ -	\$ -
Ground travel			\$ -	\$ -
Student registration (listed below)			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 100,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registration would include payment to a travel agency to arrange the trip

Bellerose School
2019-2020
Band Tour Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,000.00		\$ -	
Total Revenues			\$ 20,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 20,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registration would include payment to a company to arrange the trip

Bellerose School
2019-2020
Badminton Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 700.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ -	\$ -
Total Revenues			\$ 2,500.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ -	\$ -
Total Revenues			\$ 2,500.00	\$ -
Expenses - Junior Girls				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 3,000.00	\$ -
Expenses - Senior Boys				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -

Total Expenses		\$ 3,000.00	\$ -
Variance (at budget, must be no greater than zero)		\$ -	\$ -

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 275.00		\$ -	\$ -
Total Revenues			\$ 3,000.00	\$ -
Expenses - Senior Girls				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 3,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
Out of Town Tournaments	\$ 725.00		\$ -	\$ -
Provincials	\$ 350.00		\$ -	\$ -
Total Revenues			\$ -	\$ -
Expenses - Provincials/Out of Town Tournaments				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2019-2020
Booster Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ -	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 2,000.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Cheer Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee			\$ -	\$ -
Total Revenues				\$ -
Expenses - Junior				
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 370.00		\$ -	\$ -
Provincials	\$ 225.00		\$ -	\$ -
Hotel Accommodation			\$ -	\$ -
Total Revenues			\$ 500.00	\$ -
Expenses - Senior				
Bussing & Transportation			\$ 100.00	\$ -
Student registration			\$ 400.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - All Teams				
Description	Fee	Students	Estimate	Actual
Required Clothing			\$ 500.00	\$ -
Total Revenues			\$ 500.00	\$ -
Expenses - All Teams				
Cost of Required Clothing			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: cheer mats, poms

Bellerose School
2019-2020
Cross Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 350.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 100.00	\$ -
Student registration			\$ 300.00	\$ -
Total Expenses			\$ 400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (50.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Curling Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,050.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 250.00	\$ -
Student registration			\$ 800.00	\$ -
Total Expenses			\$ 1,050.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Golf Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 120.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,200.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 200.00	\$ -
Student registration			\$ 1,000.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Reach for the Top Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Provincials	\$ 100.00		\$ -	\$ -
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Rugby Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 85.00		\$ -	\$ -
Total Revenues			\$ 14,000.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ 700.00	\$ -
Student registration			\$ 14,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 14,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (700.00)	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 95.00		\$ -	\$ -
Total Revenues			\$ 24,500.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ 2,000.00	\$ -
Student registration			\$ 24,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 26,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,000.00)	\$ -

Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
Clearwater	\$ 45.00		\$ -	\$ -
Kamloops	\$ 550		\$ -	\$ -
Out of Town Tournaments	\$ 725.00		\$ -	\$ -
Provincials	\$ 200.00		\$ -	\$ -
Total Revenues			\$ 31,000.00	

Expenses - Provincials/Out of Town Tournaments

Teacher salaries & benefits	\$ -	\$ -
Bussing & Transportation	\$ -	\$ -
Student registration	\$ -	\$ -
Accommodation	\$ -	\$ -
Food	\$ -	\$ -
Supplies (listed below)	\$ -	\$ -
Total Expenses	\$ -	
Variance (at budget, must be no greater than zero)	\$ -	

1 Notes:

- 2 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 There are no indirect costs charged to students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments.
These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Bellerose School
2019-2020
Ski / Snowboard Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 355.00		\$ -	
Total Revenues			\$ 30,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration-Travel Company			\$ 30,000.00	\$ -
Total Expenses			\$ 30,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Soccer Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 72.00		\$ -	\$ -
Total Revenues			\$ 1,500.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 72.00		\$ -	\$ -
Total Revenues			\$ 1,500.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Co-ed				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00		\$ -	
Total Revenues			\$ 600.00	\$ -
Expenses - Co-ed				
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 600.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)	\$	-	\$	-
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Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
Out of Town Tournaments	\$ 725.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>
Expenses - Provincials/Out of Town Tournaments				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2019-2020
Summer School HeLa Venture Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
HeLa	\$ 695.00		\$ -	
Dietary Surcharge			\$ -	
Total Revenues			\$ 47,000.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student Registration with HeLa Camp			\$ 47,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 47,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Track & Field Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ -	\$ -
Running Room Games			\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 700.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 240.00		\$ -	\$ -
Total Revenues			\$ 2,800.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,800.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 240.00		\$ -	\$ -
Total Revenues			\$ 2,800.00	\$ -
Expenses - Junior Girls				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,800.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 2,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 3,600.00	\$ -
Expenses - Senior Boys				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,600.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -

Total Expenses	\$ 3,600.00	\$ -
Variance (at budget, must be no greater than zero)	\$ -	\$ -

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 3,600.00	\$ -
Expenses - Senior Girls				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,600.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 3,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
International trip (through 3rd party)	\$ 3,000.00		\$ -	\$ -
Out of Town Tournaments	\$ 725.00		\$ -	\$ -
Provincials	\$ 350.00		\$ -	\$ -
Total Revenues			\$ -	\$ -
Expenses - Provincials/Out of Town Tournaments				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2019-2020
Wrestling Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00		\$ -	\$ -
Championships	\$ 60.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,300.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 1,000.00	\$ -
Total Expenses			\$ 1,300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2019-2020
Band Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Opera	\$ 30.00		\$ -	
Red Deer	\$ 25.00		\$ -	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 800.00	
Total Expenses			\$ 1,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Biology 20 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ -	
IMAX	\$ 20.00		\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 800.00	
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Chemistry Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ -	
Total Revenues			\$ 1,250.00	\$ -

Expenses

Bussing & transportation			\$ 250.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Construction Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Construction 10	\$ 100.00		\$ -	
Construction 20	\$ 100.00		\$ -	
Construction 30	\$ 100.00		\$ -	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
CTS Skills Competition Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 300.00		\$ -	
Alberta student event (1)			\$ -	
Alberta student event (2)			\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
English Language Arts Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ -	
Movie	\$ 20.00		\$ -	
Slam Poetry group	\$ 100.00		\$ -	
Total Revenues			\$ 450.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 450.00	
Total Expenses			\$ 450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Film Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ -	
Total Revenues			\$ 700.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 700.00	
Total Expenses			\$ 700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Food & Business Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Dim Sum	\$ 25.00		\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 800.00	
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
French Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Film	\$ 20.00		\$ -	
U of A Languages	\$ 20.00		\$ -	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Goals Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Bowling	\$ 10.00		\$ -	
Fort Edmonton	\$ 16.00		\$ -	
Lunch	\$ 6.00		\$ -	
Swimming	\$ 10.00		\$ -	
Telus	\$ 16.00		\$ -	
Total Revenues			\$ 1,665.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,665.00	
Total Expenses			\$ 1,665.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
International Baccalaureate Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Bio 20 field study	\$ 25.00		\$ -	
Bio 20 Science	\$ 20.00		\$ -	
Bio 30 U of A	\$ 25.00		\$ -	
Chem 20 field study	\$ 25.00		\$ -	
Chem 20 science	\$ 20.00		\$ -	
English Neurolinguistics	\$ 5.00		\$ -	
History	\$ 2.00		\$ -	
Social Studies	\$ 20.00		\$ -	
Total Revenues			\$ 1,600.00	

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,700.00	
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Knowledge & Employability Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Bowling	\$ 10.00		\$ -	
Camp trip	\$ 85.00		\$ -	
Fort Edmonton	\$ 16.00		\$ -	
Lunch	\$ 6.00		\$ -	
Swimming	\$ 7.50		\$ -	
Telus	\$ 16.00		\$ -	
Total Revenues			\$ 1,000.00	

Expenses

Bussing & transportation			\$ 700.00	
Student registrations (listed below)			\$ 500.00	
Total Expenses			\$ 1,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Math Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ -	
Total Revenues			\$ 500.00	\$ -

Expenses

Bussing & transportation			\$ 100.00	
Student registrations (listed below)			\$ 400.00	
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Medical Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
STARS	\$ 10.00		\$ -	
Calgary	\$ 60.00		\$ -	
First Aid	\$ 65.00		\$ -	
Total Revenues			\$ 1,350.00	\$ -

Expenses

Bussing & transportation			\$ 350.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Music Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Opera			\$ -	
Red Deer			\$ -	
Matinee (open to all students)			\$ -	
Total Revenues			<u>\$ 500.00</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 500.00	
Total Expenses			<u>\$ 500.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Student registrations may include, but are not limited to, entrance fees, travel, lunch, incidental supplies

Bellerose School
2019-2020
Musical Theatre Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Improv			\$ -	
One Act Provincials			\$ -	
Total Revenues			<u>\$ 2,000.00</u>	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,500.00	
Total Expenses			<u>\$ 2,000.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Outdoor Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Archery			\$ -	
Beauty Creek			\$ -	
Bow Hut			\$ -	
Climbing			\$ -	
First Aid			\$ -	
Lakeland			\$ -	
Lakeland XL			\$ -	
Trip			\$ -	
Duke of Ed			\$ -	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 2,000.00	
Total Expenses			\$ 3,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Photography Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Photography 10 (each of 3 trips)			\$ -	
Photography 20 (each of 3 trips)			\$ -	
Photography 30 (each of 3 trips)			\$ -	
Total Revenues			<u>\$ 1,000.00</u>	

Expenses

Bussing & transportation			\$ 300.00	
Student registrations (listed below)			\$ 700.00	
Total Expenses			<u>\$ 1,000.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Physical Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Phys Ed 10			\$ -	
Phys Ed 20			\$ -	
Phys Ed 30			\$ -	
Bowling			\$ -	
Climbing			\$ -	
Climbing wall			\$ -	
Curling			\$ -	
Dance play			\$ -	
Fitness			\$ -	
Golf			\$ -	
Headstart safety			\$ -	
Karate			\$ -	
Scuba			\$ -	
Swimming			\$ -	
Total Revenues			\$ 3,525.00	

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 3,025.00	
Total Expenses			\$ 3,525.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Physics Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Physics 20			\$ -	
Physics 20 Galaxyland			\$ -	
Physics 30			\$ -	
Total Revenues			<u>\$ 2,000.00</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 1,500.00	\$ -
Total Expenses			<u>\$ 2,000.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Pop Culture Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations (listed below)			\$ -	\$ -
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Science Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Science 10 IMAX			\$ -	
Science 20 Glaxayland			\$ -	
Science 20 population study			\$ -	
Museum			\$ -	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Social Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Social Studies 20			\$ -	
Social Studies 30			\$ -	
Student fee			\$ -	
Film Festival			\$ -	
Movie			\$ -	
Museum			\$ -	
Total Revenues			\$ 2,500.00	

Expenses

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Spanish Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Spanish 10			\$ -	
Spanish 10			\$ -	
Spanish 20			\$ -	
Spanish 30			\$ -	
Film			\$ -	
U of A Languages			\$ -	
Total Revenues			\$ 4,000.00	\$ -

Expenses

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations (listed below)			\$ 2,500.00	\$ -
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Sports Medicine Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student fee			\$ -	
Calgary			\$ -	
First Aid			\$ -	
Total Revenues			<u>\$ 3,500.00</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ 1,000.00	\$ -
Student registrations (listed below)			\$ 2,500.00	\$ -
Total Expenses			<u>\$ 3,500.00</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2019-2020
Yoga Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Paddleboard			\$ -	
Suspension / hot yoga			\$ -	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 800.00	\$ -
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

**Bellerose School
2019-2020
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Bikeathon			\$ 30,000.00	
Commencement			\$ 40,000.00	
Student Union			\$ 30,000.00	
Total Revenues			\$ 100,000.00	\$ -

Expenses

Bikeathon			\$ 35,000.00	\$ -
Commencement			\$ 60,000.00	\$ -
Student Union			\$ 30,000.00	\$ -
Total Expenses			\$ 125,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (25,000.00)	\$ -

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

For all items that are listed above, include the detail of what the fee has been charged for. E.g.:

Bikeathon expenses are:

Breakfasts, pizza dinners, snacks, entertainment, decorations, audio equipment, T-Shirts, waterbottles,

Commencement expenses are:

Grad DVD, capes, gowns, picture walking across stage, grad folder

grad pin, program, shaw rental for morning commencement, flowers & decoration for stage sound for ceremony

Students' Union expenses are:

various activities for all students during the year including all expenses occurred by the school clubs