

**Robert Rundle School**  
**2019-2020**  
**Full Day ECS Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	10	\$ 32,000.00	
<b>Total Revenues</b>			<b>\$ 32,000.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 64,584.00	\$ -
Administrative and support services			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 64,584.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (32,584.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

**Robert Rundle School**  
**2019-2020**  
**ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 185.00	35	\$ 6,475.00	
<b>Total Revenues</b>			<b>\$ 6,475.00</b>	

**Expenses**

Bussing & transportation			\$ 5,970.00	\$ -
Student registrations			\$ 505.00	\$ -
<b>Total Expenses</b>			<b>\$ 6,475.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are attached, but not limited to entrance fee, lunch, incidental supplies



<b>Robert Rundle School</b>					
<b>2019-2020</b>					
<b>ECS Activity Fee Report</b>					
In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents					
<b>Revenues</b>					
<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>		<b>Actual</b>
Kinder Cooking	\$ 50.00	35	\$ 1,750.00		
<b>Total Revenues</b>			<b>\$ 1,750.00</b>		
<b>Expenses</b>					
Supplies (listed below)			\$ -		\$ -
<b>Total Expenses</b>			<b>\$ -</b>		<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ 1,750.00</b>		<b>\$ -</b>
<b>Notes:</b>					
1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.					
2 There are no indirect costs charged to students.					
Specific items that will be expensed in these lines are noted below.					
Classroom materials/resources, activities related to program					

**Robert Rundle School**  
**2019-2020**  
**Art Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	30	\$ 600.00	
<b>Total Revenues</b>			<b>\$ 600.00</b>	

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 600.00	\$ -
<b>Total Expenses</b>			<b>\$ 600.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Robert Rundle School**  
**2019-2020**  
**Athletics Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00	30	\$ 750.00	
<b>Total Revenues</b>			<b>\$ 750.00</b>	

**Expenses**

Bussing & Transportation			\$ 550.00	\$ -
Student registration			\$ 200.00	\$ -
<b>Total Expenses</b>			<b>\$ 750.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Robert Rundle School**  
**2019-2020**  
**Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,100.00	25	\$ 52,500.00	
<b>Total Revenues</b>			<b>\$ 52,500.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 52,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Expenses are determined by the number of students enrolling

No amounts have been calculated at this time

**Robert Rundle School**  
**2019-2020**  
**Ceramics Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 15.00	65	\$ 975.00	
<b>Total Revenues</b>			<b>\$ 975.00</b>	

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 975.00	\$ -
<b>Total Expenses</b>			<b>\$ 975.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Robert Rundle School**  
**2019-2020**  
**Dare Grad Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	47	\$ 940.00	
<b>Total Revenues</b>			<b>\$ 940.00</b>	

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 940.00	\$ -
<b>Total Expenses</b>			<b>\$ 940.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.



**Robert Rundle School**  
**2019-2020**  
**Family Activity Evening Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents was: Forms to go home prior to events

**Revenues**

Description	Fee	Students	Estimate	Actual
Event fee			\$ -	
<b>Total Revenues</b>			<u>\$ -</u>	

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Robert Rundle School**  
**2019-2020**  
**Initiatives Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	40	\$ 3,000.00	
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	

**Expenses**

Bussing & Transportation			\$ 3,000.00	\$ -
Student registration			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Robert Rundle School**  
**2019-2020**  
**Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	32	\$ 2,400.00	
<b>Total Revenues</b>			<b>\$ 2,400.00</b>	

**Expenses**

Bussing & transportation			\$ 700.00	\$ -
Student registrations (listed below)			\$ 1,700.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

**Robert Rundle School**  
**2019-2020**  
**Grade 2 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	32	\$ 2,400.00	
<b>Total Revenues</b>			<b>\$ 2,400.00</b>	

**Expenses**

Bussing & transportation			\$ 200.00	\$ -
Student registrations (listed below)			\$ 2,200.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

**Robert Rundle School**  
**2019-2020**  
**Grade 3 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	35	\$ 2,625.00	
<b>Total Revenues</b>			<b>\$ 2,625.00</b>	

**Expenses**

Bussing & transportation			\$ 450.00	\$ -
Student registrations (listed below)			\$ 2,175.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,625.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

**Robert Rundle School**  
**2019-2020**  
**Grade 4 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	35	\$ 2,625.00	
<b>Total Revenues</b>			<b>\$ 2,625.00</b>	

**Expenses**

Bussing & transportation			\$ 550.00	\$ -
Student registrations (listed below)			\$ 2,075.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,625.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

**Robert Rundle School**  
**2019-2020**  
**Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	39	\$ 2,925.00	
<b>Total Revenues</b>			<b>\$ 2,925.00</b>	

**Expenses**

Bussing & transportation			\$ 325.00	\$ -
Student registrations (listed below)			\$ 2,600.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,925.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

**Robert Rundle School**  
**2019-2020**  
**Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	47	\$ 3,525.00	
<b>Total Revenues</b>			<b>\$ 3,525.00</b>	

**Expenses**

Bussing & transportation			\$ 500.00	\$ -
Student registrations (listed below)			\$ 3,025.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,525.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies





**Robert Rundle School**  
**2019-2020**  
**Grade 4 Bennett Centre Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 85.00	35	\$ 2,975.00	
<b>Total Revenues</b>			<b>\$ 2,975.00</b>	

**Expenses**

Teacher salaries & benefits			\$ 200.00	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 2,775.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 2,975.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charged to parents for day/overnight programming

**Robert Rundle School**  
**2019-2020**  
**Grade 5 Camp Warwa Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	39	\$ 5,850.00	
<b>Total Revenues</b>			<b>\$ 5,850.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 5,850.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 6,350.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charges for day/overnight programming

**Robert Rundle School**  
**2019-2020**  
**Grade 6 Pioneer Ranch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	47	\$ 7,050.00	
<b>Total Revenues</b>			<b>\$ 7,050.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 1,700.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration		47	\$ 7,050.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 8,750.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,700.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charges for day/overnight programming

**Robert Rundle School**  
**2019-2020**  
**Grade 6 Yowochas Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	47	\$ 7,050.00	
<b>Total Revenues</b>			<b>\$ 7,050.00</b>	

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 7,050.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 7,550.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fees charged for day/overnight programming

**Robert Rundle School**  
**2019-2020**  
**Skiing Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Up to 4 trips, maximum total amount	\$ 45.00	65	\$ 2,925.00	
<b>Total Revenues</b>			<b>\$ 2,925.00</b>	

**Expenses**

Bussing & transportation			\$ 2,000.00	\$ -
Student registrations (listed below)	45	65	\$ 2,925.00	\$ -
<b>Total Expenses</b>			<b>\$ 4,925.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (2,000.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are for ski and snowboard equipment rentals and lift passes

**Robert Rundle School**  
**2019-2020**  
**Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

**Revenues**

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	235	\$ 14,100.00	
<b>Total Revenues</b>			<b>\$ 14,100.00</b>	

**Expenses**

Support salaries & benefits			\$ 14,100.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 14,100.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are: Lunch Room Supervision

