

Outreach School
2019-2020
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

****Art fee will not be charged for the 19-20 school year**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ -	
Total Revenues			<u>\$ -</u>	<u></u>

Expenses

Supplies (listed below)			<u>\$ -</u>	<u>\$ -</u>
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies include:

various types of paper, clay, markers, glue, tape, paint, wire, scissors, pipe cleaners, canvas, paint brushes, sketch books, drawing/sketching pencils

Outreach School
2019-2020
Physical Education Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

****Physical Education fee will not be charged for the 19/20 school year**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ -	
Total Revenues			<u>\$ -</u>	<u></u>

Expenses

Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies include:

yoga mats, gym mats, pylons, toboggans, skipping ropes, weights, bands and up keep of fitness centre (example: cleaning supplies and disinfecting wipes)

Outreach School
2019-2020
Physical Education 30 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Physical Education 30	\$ 150.00	25	<u>\$ 3,750.00</u>	<u> </u>
Total Revenues			\$ 3,750.00	

Expenses

Student registrations (listed below)			<u>\$ 3,750.00</u>	<u>\$ -</u>
Total Expenses			\$ 3,750.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies include:

Student registrations are:

Registration fee for First Aid Course

**Outreach School
2019-2020
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2) and (b) the process for the consultation with parents is ongoing between the principal and the parents

Revenues

Description	Fee	Students	Estimate	Actual
Student Union	\$ 10.00	284	\$ 2,840.00	
Total Revenues			\$ 2,840.00	

Expenses

Student Union			\$ 2,840.00	\$ -
Total Expenses			\$ 2,840.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Students' Union expenses include:

games night - food and games, prizes for school events, groups supplies (Anxiety, Art Therapy, Fitness, Mens, Parents's Evening, Financial, Literacy, RentSmart and Peers)