

**Sir George Simpson School  
2017-2018  
Art Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Option A	\$ 30.00	80	\$ 2,400.00	\$ 1,850.00
Option B	\$ 20.00	77	\$ 1,540.00	\$ 1,194.00
<b>Total Revenues</b>			<b>\$ 3,940.00</b>	<b>\$ 3,044.00</b>

**Expenses**

Supplies (listed below)			\$ 4,000.00	\$ 2,278.90
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ 2,278.90</b>

Variance (at budget, must be no greater than zero)			\$ (60.00)	\$ 765.10
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom.  
 Delta Art - Paint, scratch boards and brushes  
 Sherwin-Williams - Paint containers  
 Sally Tower - Art Classes  
 Michaels - Yarn, Paints, canvas,  
 Canadian Tire - Nails for string art and paint thinner  
 Dollarama - Paints and supplies  
 Dulux - Painting supplies

**Sir George Simpson School  
2017-2018  
Band Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Band 7	\$ 50.00	34	\$ 1,700.00	\$ 1,600.00
Band 8	\$ 50.00	32	\$ 1,600.00	\$ 1,425.00
Band 9	\$ 50.00	26	\$ 1,300.00	\$ 1,025.00
<b>Total Revenues</b>			<b>\$ 4,600.00</b>	<b>\$ 4,050.00</b>

**Expenses**

Supplies (listed below)			\$ 6,000.00	\$ 15,639.53
<b>Total Expenses</b>			<b>\$ 6,000.00</b>	<b>\$ 15,639.53</b>

Variance (at budget, must be no greater than zero) **\$ (1,400.00)** **\$ (11,589.53)**

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

- General supplies for items used in the classroom
- St. Johns Music - Sheet music, reeds, cleaning materials, new instruments
- The Bandstanmd - Sheet musics, reeds, folders
- JW Pepper - Sheet Music
- Harolds Buslines - Transportation to concerts
- Arcand - Drum
- Biwest Translines - Transportation for Band tour
- Canadian Tire - Electrical Equipment for Instruments
- Long and McQuade - Electrical Equipment for Instruments
- Le Sachem - Drum
- Comfort Inn - Accomodations for Band tour
- Cosmo Music - Sheet Music
- Green Willow - Transportation to concerts
- Spaghetti Factory - Meals on Band tour
- Rickys All Day Grill - Meals on Band tour

**Sir George Simpson School  
2017-2018  
Book Study Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00	22	\$ 660.00	\$ 600.00
<b>Total Revenues</b>			<u>\$ 660.00</u>	<u>\$ 600.00</u>

**Expenses**

Supplies (listed below)			\$ 600.00	\$ 551.54
<b>Total Expenses</b>			<u>\$ 600.00</u>	<u>\$ 551.54</u>

Variance (at budget, must be no greater than zero)			\$ 60.00	\$ 48.46
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Amazon - Novels to study

**Sir George Simpson School  
2017-2018  
Fit for Life Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Option A	\$ 50.00	96	\$ 4,800.00	\$ 4,205.00
Option B	\$ 35.00	60	\$ 2,100.00	\$ 2,072.00
<b>Total Revenues</b>			<b>\$ 7,000.00</b>	<b>\$ 6,277.00</b>

**Expenses**

Supplies (listed below)			\$ 7,000.00	\$ 5,182.06
<b>Total Expenses</b>			<b>\$ 7,000.00</b>	<b>\$ 5,182.06</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ 1,094.94
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Walmart - Fitness equipment

Canadian Tire - Sleds

Cranky's Bike Shop - Bikes and bike equipment

Home Depot - Bike Equipment

Sportfactor - Balls

Flaman - Fitness Equipment

Moutain Equipment - Bicycle equipment

**Sir George Simpson School  
2017-2018  
Foods & Fashion Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	72	\$ 2,880.00	\$ 2,480.00
Option B	\$ 30.00	67	\$ 2,010.00	\$ 1,710.00
Projects (maximum, see note 3)	\$ 75.00	3	\$ 225.00	\$ 105.72
<b>Total Revenues</b>			<b>\$ 4,600.00</b>	<b>\$ 4,295.72</b>

**Expenses**

Supplies (listed below)			\$ 6,000.00	\$ 8,486.04
Project Supplies				\$ 229.44
<b>Total Expenses</b>			<b>\$ 6,000.00</b>	<b>\$ 8,715.48</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,400.00)</b>	<b>\$ (4,419.76)</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Costco - kitchen supplies, food for cooking

TGP - food for cooking

Save on Foods-food for cooking

Superstore-food for cooking

Dollarama - Kitchen supplies

Safeway-food for cooking

Bulk Barn-food for cooking

Hudson Bay - Kitchen equipment

Walmart - Kitchen supplies and food

Central Sewing Machines - sewing equipment

Fabricland - sewing equipment

Classy Threads - sewing equipment

Canadian Tire - sewing equipment

Classy Threads - project supplies

**Sir George Simpson School  
2017-2018  
Guitar Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	24	\$ 480.00	\$ 410.00
<b>Total Revenues</b>			<u>\$ 480.00</u>	<u>\$ 410.00</u>

**Expenses**

Supplies (listed below)			\$ 1,000.00	\$ 1,518.16
<b>Total Expenses</b>			<u>\$ 1,000.00</u>	<u>\$ 1,518.16</u>
Variance (at budget, must be no greater than zero)			\$ (520.00)	\$ (1,108.16)

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Long & McQuade - sheet music and equipment



Sir George Simpson School  
 2017-2018  
 Technology (Multimedia) Fee Report



**Revenues**

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	53	\$ 2,120.00	\$ 1,800.00
Option B	\$ 30.00	40	\$ 1,200.00	\$ 1,050.00
<b>Total Revenues</b>			<u>\$ 3,200.00</u>	<u>\$ 2,850.00</u>

**Expenses**

Supplies (listed below)			<u>\$ 3,200.00</u>	<u>\$ 2,737.22</u>
<b>Total Expenses</b>			<u>\$ 3,200.00</u>	<u>\$ 2,737.22</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ 112.78
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

London Drugs - SD Cards, charger

McBain - cameras and equipment

Michaels-modeling clay for assignment

Dollarama- display materials, lighting

Sphero - Computer equipment

The Source - chargers

Amazon - Memory cards

Staples-display materials



**Sir George Simpson School  
2017-2018  
Badminton Team Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 22.00	15	\$ 330.00	\$ 529.00
Required Clothing	\$ 10.00	25	\$ 250.00	\$ 251.52
<b>Total Revenues</b>			<b>\$ 580.00</b>	<b>\$ 780.52</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ 902.76
Student registration			\$ 500.00	\$ 570.00
Cost of Required Clothing			\$ 150.00	\$ 714.74
<b>Total Expenses</b>			<b>\$ 650.00</b>	<b>\$ 2,187.50</b>
Variance (at budget, must be no greater than zero)			<b>\$ (70.00)</b>	<b>\$ (1,406.98)</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

No supplies were purchased

**Bussing**

Harolds Bus Lines-Transportation to games

St. Albert Taxi - Transportation to games

**Registration**

Elk Island - tournament registration

F R Haythorne-tournament registration

**Cost of Required Clothing**

Sportfactor - T-Shirts

GoLogowear - T-Shirts

**Sir George Simpson School  
2017-2018  
Basketball Team Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	56	\$ 4,200.00	\$ 3,540.00
<b>Total Revenues</b>			<b>\$ 4,200.00</b>	<b>\$ 3,540.00</b>

**Expenses**

Supplies (listed below)			\$ -	\$ 231.66
Bussing & Transportation			\$ 1,000.00	\$ 1,633.88
Student registration			\$ 2,000.00	\$ 1,540.00
SAPEC costs			\$ -	\$ 1,500.00
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ 4,905.54</b>
Variance (at budget, must be no greater than zero)			<b>\$ 1,200.00</b>	<b>\$ (1,365.54)</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies needed by the team

**Supplies**

ID Apparel -Warmup shirts

Sportfactor - Supplies

**Bussing**

Harolds Bus - Transportation to games & tournaments

St. Albert Taxi - Transportation to games & tournaments

**Registration**

GH Primeau - Registration for games/tournaments

Dan Knott - Registration for games/tournaments

Parkland - Registration for games/tournaments

**SAPEC**

Cost of referees for games and tournaments



**Sir George Simpson School  
2017-2018  
Cheer Team Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	31	\$ 1,860.00	\$ 2,020.00
Required Clothing	\$ 20.00	31	\$ 620.00	\$ -
Out of province travel	\$ 1,700.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 2,480.00</b>	<b>\$ 2,020.00</b>

**Expenses**

Supplies (listed below)			\$ -	\$ 1,164.87
Bussing & Transportation			\$ 1,000.00	\$ 172.72
Student registration			\$ 2,000.00	\$ 593.46
Cost of Required Clothing			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ 1,931.05</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,520.00)</b>	<b>\$ 88.95</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Cheersound Express - Music  
Total Spirit Cheerleading - Uniforms

**Bussing & Transportation**

Harolds - Transportaion

Registration

Alberta Cheerleading - Registration for Competition

Cheerific - Registration for Competition

**Sir George Simpson School  
2017-2018  
Quebec Trip Club Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00		\$ 110,000.00	\$ 125,869.33
<b>Total Revenues</b>			<b>\$ 110,000.00</b>	<b>\$ 125,869.33</b>

**Expenses**

Teacher salaries & benefits			\$ 4,502.00	\$ 2,600.40
Flight			\$ -	\$ 72,646.38
Bussing & Transportation			\$ -	\$ 7,719.11
Accommodation			\$ -	\$ 30,919.75
Student registration			\$ 105,500.00	\$ 7,125.34
Meals			\$ -	\$ 7,813.11
Supplies (listed below)			\$ -	\$ 8,565.90
<b>Total Expenses</b>			<b>\$ 110,002.00</b>	<b>\$ 137,389.99</b>

Variance (at budget, must be no greater than zero)			\$ (2.00)	\$ (11,520.66)
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Substitute Teacher costs for trip supervisors

Registrations for venues being visited

Flight and transportation costs

Accommodation costs

Meal costs

General supplies used during the trip



**Sir George Simpson School  
2017-2018  
Skiing Club Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Rabbit Hill without equipment	\$ 28.00	60	\$ 1,680.00	\$ 1,708.00
Rabbit Hill with equipment rentals	\$ 46.00	76	\$ 3,496.00	\$ 3,542.00
Rabbit Hill just bus	\$ 10.00	10	\$ 100.00	\$ 90.00
Maximum per trip, 2 trips	\$ 50.00		\$ -	
<b>Total Revenues</b>			<b>\$ 5,276.00</b>	<b>\$ 5,340.00</b>

**Expenses**

Bussing & Transportation			\$ -	\$ 1,371.60
Student registration			\$ 4,400.00	\$ 3,654.14
<b>Total Expenses</b>			<b>\$ 4,400.00</b>	<b>\$ 5,025.74</b>

Variance (at budget, must be no greater than zero)			<b>\$ 876.00</b>	<b>\$ 314.26</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Registration**

Rabbit Hill - Registration & Equipment

**Transportation**

Harolds Bus - Transportation

**Sir George Simpson School  
2017-2018  
Volleyball Club Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	51	\$ 3,825.00	\$ 3,800.00
<b>Total Revenues</b>			<b>\$ 3,825.00</b>	<b>\$ 3,800.00</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,500.00	\$ 1,025.93
Student registration			\$ 2,000.00	\$ 2,356.60
SAPEC costs			\$ -	\$ 850.00
<b>Total Expenses</b>			<b>\$ 3,500.00</b>	<b>\$ 4,232.53</b>
Variance (at budget, must be no greater than zero)			\$ 325.00	\$ (432.53)

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

ID Apparel - uniforms and warm up jerseys

Nitza Pizza & Boston Pizza - Food

Sportfactor - Equipment

**Bussing**

St. Albert Taxi

Harolds

**Registration**

Parkland - games & tournaments

St. Thomas Aquinas - games & tournaments

FOG Volleyball - games & tournaments

Edmonton Volleyball - games and tournaments

**SAPEC**

Referee costs



**Sir George Simpson School  
2017-2018  
Grade 7 Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	232	\$ 16,240.00	\$ 13,134.50
<b>Total Revenues</b>			<b>\$ 16,240.00</b>	<b>\$ 13,134.50</b>

**Expenses**

Bussing & transportation			\$ 3,000.00	\$ 4,183.89
Student registrations (listed below)			\$ 12,500.00	\$ 15,387.62
<b>Total Expenses</b>			<b>\$ 15,500.00</b>	<b>\$ 19,571.51</b>

Variance (at budget, must be no greater than zero)			<b>\$ 740.00</b>	<b>\$ (6,437.01)</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Musicalmania

Malicounda

City of Edmonton - Telus, Muttart, Valley Zoo

City of St. Albert - Arden Theatre

Young Alberta Book Society - Author Visit

Centre Communautaire

Cineplex

Les Bouchérons - Winter Carnival

Create and Learn

MP Stables - Winter Carnival

ACFA Regionale - Winter Carmival

**Bussing**

Harolds

Green Willow

**Sir George Simpson School  
2017-2018  
Grade 8 Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	214	\$ 14,400.00	\$ 9,236.00
<b>Total Revenues</b>			<b>\$ 14,400.00</b>	<b>\$ 9,236.00</b>

**Expenses**

Bussing & transportation			\$ 3,000.00	\$ 1,245.63
Student registrations (listed below)			\$ 11,400.00	\$ 6,551.34
<b>Total Expenses</b>			<b>\$ 14,400.00</b>	<b>\$ 7,796.97</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ 1,439.03
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
Everyone Grade 8 student who paid their fees was credited \$20.00 each

John Dunn - Author Visit  
Telus World  
Rooney and Punyi  
Denise Miller - Author Visit  
Citadel Theatre - Deposit

**Bussing**

Harolds - Transportaion

**Sir George Simpson School  
2017-2018  
Grade 9 Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 90.00	239	\$ 21,510.00	\$ 14,210.00
<b>Total Revenues</b>			<b>\$ 21,510.00</b>	<b>\$ 14,210.00</b>

**Expenses**

Bussing & transportation			\$ 3,000.00	\$ 1,752.07
Student registrations (listed below)			\$ 15,700.00	\$ 10,898.72
<b>Total Expenses</b>			<b>\$ 18,700.00</b>	<b>\$ 12,650.79</b>

Variance (at budget, must be no greater than zero)			<b>\$ 2,810.00</b>	<b>\$ 1,559.21</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)  
Each Gr 9 student who paid school fees was credited \$10.00 each

City of Edmonton - Valley Zoo  
Rooney and Punyi  
Citadel Theatre  
Party Program  
TGP - Farewell ceremony  
Dollarama - Farewell Ceremony  
Walmart - Farewell Ceremony  
Save on Foods - Farewell Ceremony  
Amazon - Farewell Ceremony

**Bussing**

Harolds

**Sir George Simpson School  
2017-2018  
Opportunity Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ -	40	\$ 1,000.00	
<b>Total Revenues</b>			<b>\$ 1,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ -	\$ 3,410.02
Student registrations (listed below)			\$ 1,000.00	\$ 1,501.92
<b>Total Expenses</b>			<b>\$ 1,000.00</b>	<b>\$ 4,911.94</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ (4,911.94)

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Camp Warwa  
Dynamyx Gymnastics  
St. Albert Curling  
St. Albert Bowling

**Bussing**

Harolds  
St. Albert Taxi

**Sir George Simpson School  
2017-2018  
Fit for Life Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 70.00	66	\$ 4,620.00	\$ 4,125.00
Fit for Life 8	\$ 70.00	50	\$ 3,500.00	\$ 3,220.00
Fit for Life 9	\$ 70.00	40	\$ 2,800.00	\$ 2,520.00
<b>Total Revenues</b>			<b>\$ 10,920.00</b>	<b>\$ 9,865.00</b>

**Expenses**

Bussing & transportation			\$ 4,000.00	\$ 4,483.26
Student registrations (listed below)			\$ 7,300.00	\$ 13,635.24
<b>Total Expenses</b>			<b>\$ 11,300.00</b>	<b>\$ 18,118.50</b>

Variance (at budget, must be no greater than zero)			<b>\$ (380.00)</b>	<b>\$ (8,253.50)</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

- Dragonshead Golf
- Leigh Thomas - Golf Pro
- St. Albert Curling
- Ocean Sports
- Snowvalley
- Goodlife Fitness
- Soul Fitness
- Edmonton Squash Club

**Bussing**

- Harolds
- St. Albert Taxi
- Green Willow

**Sir George Simpson School  
2017-2018  
Outdoor Education Field Trip Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Paid in two installments	\$ 250.00	177	\$ 44,250.00	\$ 34,010.00
<b>Total Revenues</b>			<b>\$ 44,250.00</b>	<b>\$ 34,010.00</b>

**Expenses**

Bussing & transportation			\$ 3,000.00	\$ 17,670.50
Student registrations (listed below)			\$ 37,000.00	\$ 12,550.02
Supplies				\$ 27,214.00
<b>Total Expenses</b>			<b>\$ 40,000.00</b>	<b>\$ 57,434.52</b>

Variance (at budget, must be no greater than zero) **\$ 4,250.00** **\$ (23,424.52)**

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

- HI-Crs - Hostel Accomodations
- HI-Athabasca Fall - Hostel Accomodations
- Parks Canada - Park Passes
- Elk Island - Overnight Camptrip
- Haskin Canoe

**Busing**

- Harolds
- Green Willow
- St. Albert Taxi

**Supplies**

- Bicycle parts
- Tents & Tenting Equipment
- First aid supplies
- Snack foods
- Firewood
- Fuel
- Food for Students & Staff
- Truck Rental for carrying equipment
- Rock Climbing Equipment
- Camping Equipment - flashlights
- Provincial Park Pass

**Sir George Simpson School  
2017-2018  
Lunch Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	647	\$ 38,820.00	\$ 32,742.07
<b>Total Revenues</b>			<u>\$ 38,820.00</u>	<u>\$ 32,742.07</u>

**Expenses**

Support salaries & benefits			\$ 43,548.00	\$ 41,930.14
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ 43,548.00</u>	<u>\$ 41,930.14</u>
Variance (at budget, must be no greater than zero)			\$ (4,728.00)	\$ (9,188.07)

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

No supplies are used. Staff supervision