

**Outreach School  
2017-2018  
Other Fee Report**



**Revenues**

Description	Fee	Students	Estimate	Actual
Student Union	\$ 10.00	250	\$ 2,500.00	\$ 2,321.00
<b>Total Revenues</b>			<u>\$ 2,500.00</u>	<u>\$ 2,321.00</u>

**Expenses**

Student Union			\$ 4,000.00	\$ 2,469.91
<b>Total Expenses</b>			<u>\$ 4,000.00</u>	<u>\$ 2,469.91</u>

Variance (at budget, must be no greater than zero)			\$ (1,500.00)	\$ (148.91)
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**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.