

Lorne Akins School
2017-2018
Art Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
ART 7	\$ 25.00	48	\$ 1,200.00	\$ 1,337.50
Art 8	\$ 25.00	48	\$ 1,200.00	\$ 1,002.50
Art 9	\$ 25.00	48	\$ 1,200.00	\$ 825.00
Total Revenues			\$ 3,600.00	\$ 3,165.00

Expenses

Supplies (listed below)			\$ 7,000.00	\$ 3,693.53
Total Expenses			\$ 7,000.00	\$ 3,693.53

Variance (at budget, must be no greater than zero) **\$ (3,400.00)** **\$ (528.53)**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

- Art Papers
- Canvas
- Paint
- Brushes
- Printing Ink
- Clay
- Glaze
- Pastels
- Sharpies
- Glue
- Scissors
- Scratchboard
- Linoleum

**Lorne Akins School
2017-2018
Band Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Band 7	\$ 50.00		\$ 1,500.00	\$ 500.00
Band 8	\$ 50.00		\$ -	\$ 550.00
Band 9	\$ 50.00		\$ -	\$ 520.00
Total Revenues			\$ 1,500.00	\$ 1,570.00

Expenses

Supplies (listed below)			\$ 10,500.00	\$ 2,671.77
Total Expenses			\$ 10,500.00	\$ 2,671.77

Variance (at budget, must be no greater than zero)			\$ (9,000.00)	\$ (1,101.77)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Upkeep of instruments

New music purchases

Reeds

Valve oil

Cork grease

Tuning slide grease

Slide cream

Music folders

Drum sticks

Percussion mallets

Music stands

Lorne Akins School
2017-2018
Device Photography Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	20	\$ 200.00	\$ 230.00
Total Revenues			<u>\$ 200.00</u>	<u>\$ 230.00</u>

Expenses

Supplies (listed below)			<u>\$ 200.00</u>	<u>\$ 333.17</u>
Total Expenses			<u>\$ 200.00</u>	<u>\$ 333.17</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ (103.17)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Tripods

Lenses

Developing

Field Trip

Apps

**Lorne Akins School
2017-2018
Graphic Design Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	55	\$ 550.00	\$ 510.00
Total Revenues			\$ 550.00	\$ 510.00

Expenses

Supplies (listed below)			\$ 550.00	\$ 48.73
Total Expenses			\$ 550.00	\$ 48.73

Variance (at budget, must be no greater than zero)			\$ -	\$ 461.27
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

SD cards

Card readers

Camera & lens maintenance replacement & acquisition

**Lorne Akins School
2017-2018
Guitar Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Guitar 8	\$ 20.00	22	\$ 440.00	\$ 350.00
Guitar 9	\$ 20.00	23	\$ 460.00	\$ -
Total Revenues			\$ 900.00	\$ 350.00

Expenses

Supplies (listed below)			\$ 2,500.00	\$ 200.00
Total Expenses			\$ 2,500.00	\$ 200.00

Variance (at budget, must be no greater than zero)			\$ (1,600.00)	\$ 150.00
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Guitars

Bass guitars

Amplifiers

Mixer boards

PA speakers

Microphones

DI boxes

Guitar pick-ups

Guitar racks

Mic stands

power and extension cords)

Guitar strings

Lorne Akins School
2017-2018
Home Economics, Foods & Fashion Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
HEC 7	\$ 17.50		\$ -	\$ 2,270.75
Foods/Fashion 8	\$ 35.00		\$ -	\$ 2,586.50
Foods/Fashion 9	\$ 35.00		\$ -	\$ 2,530.50
Projects (maximum, see note 3)	\$ 200.00		\$ -	\$ -
Total Revenues			\$ 8,200.00	\$ 7,387.75

Expenses

Supplies (listed below)			\$ 16,000.00	\$ 17,997.20
Total Expenses			\$ 16,000.00	\$ 17,997.20

Variance (at budget, must be no greater than zero)			\$ (7,800.00)	\$ (10,609.45)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Groceries for baking, Groceries for cooking, Sewing needles, Felt, Materials, Patterns, Elastics, Buttons
 Maintenance of Sewing Machines
 Maintenance of cooking appliances & accessories

Project supplies are:

Sewing needles, Felt, Materials, Patterns, Elastics, Buttons, Threads
 Maintenance of Sewing Machines
 Maintenance of cooking appliances & accessories

**Lorne Akins School
2017-2018
Industrial Arts Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Industrial Arts 7	\$ 17.50		\$ -	\$ 2,301.25
Industrial Arts 8	\$ 35.00		\$ -	\$ 4,110.50
Industrial Arts 9	\$ 35.00		\$ -	\$ 2,245.00
Total Revenues			\$ 9,200.00	\$ 8,656.75

Expenses

Supplies (listed below)			\$ 16,300.00	\$ 19,223.20
Total Expenses			\$ 16,300.00	\$ 19,223.20

Variance (at budget, must be no greater than zero)			\$ (7,100.00)	\$ (10,566.45)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Wood - Assorted Types

Acyrlc Plastic

Clay

Supplies for model rockets

Mirrors for sandblasting

Consumables for vinyl cuts

Silk screen ink

Paint

Varnish

Assorted wood finishes

Glaze for ceramics

metal assorted types

Tools maintenance, replacement & acquisition

Glue

Paint Brushes

Tape - Assorted Types

Abrasives - Assorted Types

Photography supplies

Fasteners

Graphic supplies - button parts

CO2 car parts

Technology

Lorne Akins School
2017-2018
Pop & Rock Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ 350.00	\$ 200.00
Total Revenues			<u>\$ 350.00</u>	<u>\$ -</u>

Expenses

Supplies (listed below)			\$ 350.00	\$ 345.44
Total Expenses			<u>\$ 350.00</u>	<u>\$ 345.44</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ (345.44)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Guitars

Bass guitars

Amplifiers

Mixer boards

PA speakers

Microphones

DI boxes

Guitar pick-ups

Guitar racks

Mic stands

power and extension cords)

Guitar strings

**Lorne Akins School
2017-2018
Band Tour Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00	30	\$ 12,000.00	\$ 12,670.00
Total Revenues			\$ 12,000.00	\$ 12,670.00

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ 6,603.59
Accommodation			\$ -	\$ -
Student registration			\$ 13,500.00	\$ 9,456.86
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 13,500.00	\$ 16,060.45
Variance (at budget, must be no greater than zero)			\$ (1,500.00)	\$ (3,390.45)

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Lorne Akins School
2017-2018
Badminton Team Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00	30	\$ 750.00	\$ 920.00
Total Revenues			\$ 750.00	\$ 920.00

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ 138.50
Student registration			\$ 750.00	\$ 720.00
Total Expenses			\$ 750.00	\$ 858.50

Variance (at budget, must be no greater than zero)			\$ -	\$ 61.50
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Water

Team Party Food

Unkeep of equipment

First Aid kit replenishment

Athletical Tape

Lorne Akins School
2017-2018
Basketball Teams Fee Report



Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00		\$ 800.00	\$ 693.00
Required Clothing	\$ 45.00		\$ 500.00	\$ 407.00
Tournament fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 1,300.00	\$ 1,100.00
Expenses - Junior Boys				
Bussing & Transportation			\$ 250.00	\$ 50.80
Student registration			\$ 1,550.00	\$ 410.00
Supplies (listed below)			\$ -	\$ 62.61
SAPEC costs				\$ 250.00
Cost of Required Clothing			\$ 500.00	\$ 356.75
Total Expenses			\$ 2,300.00	\$ 1,130.16
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ (30.16)

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00		\$ 800.00	\$ 756.00
Required Clothing	\$ 45.00		\$ 500.00	\$ 444.00
Tournament fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 1,300.00	\$ 1,200.00
Expenses - Junior Girls				
Bussing & Transportation			\$ 250.00	\$ 50.80
Student registration			\$ 1,550.00	\$ 410.00
Supplies (listed below)			\$ -	\$ 62.60
SAPEC costs			\$ -	\$ 250.00
Cost of Required Clothing			\$ 500.00	\$ 356.75
Total Expenses			\$ 2,300.00	\$ 1,130.15
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ 69.85

Lorne Akins School
2017-2018
Basketball Teams Fee Report



Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00		\$ 800.00	\$ 600.00
Required Clothing	\$ 45.00		\$ 500.00	\$ 920.00
Tournament fee	\$ 600.00		\$ -	\$ -
Total Revenues			\$ 1,300.00	\$ 1,520.00
Expenses - Senior Boys				
Bussing & Transportation			\$ 250.00	\$ 228.84
Student registration			\$ 1,550.00	\$ 650.00
Supplies (listed below)			\$ -	\$ 493.75
SAPEC costs			\$ -	\$ 325.00
Cost of Required Clothing			\$ 500.00	\$ 908.49
Total Expenses			\$ 2,300.00	\$ 2,606.08
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ (1,086.08)

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00		\$ 800.00	\$ 825.00
Required Clothing	\$ 70.00		\$ 500.00	\$ 1,515.00
Tournament fee	\$ 600.00		\$ -	\$ -
Total Revenues			\$ 1,300.00	\$ 2,340.00
Expenses - Senior Girls				
Bussing & Transportation			\$ 250.00	\$ 254.00
Student registration			\$ 1,550.00	\$ 650.00
Supplies (listed below)			\$ -	\$ 493.75
SAPEC costs			\$ -	\$ 325.00
Cost of Required Clothing			\$ 500.00	\$ 908.51
Total Expenses			\$ 2,300.00	\$ 2,631.26
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ (291.26)

Lorne Akins School
2017-2018
Basketball Teams Fee Report



Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Referees

Hosting guest teams

Water

Upkeep of equipment

First Aid kit replenishment

Athletical Tape

SAPEC Costs

Junior High Senior Basketball League

Banners for Champions

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food for Organizers Meetings

Junior High Senior Basketball League

Banners for Champions

T-Shirts for Participants

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Junior High Junior Basketball Tournament

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Lorne Akins School
2017-2018
Rugby Team Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	89	\$ 3,560.00	\$ 3,340.00
Total Revenues			\$ 3,560.00	\$ 3,340.00

Expenses

Supplies			\$ -	\$ 473.47
Bussing & Transportation			\$ 2,800.00	\$ 881.01
Student registration			\$ 600.00	\$ 1,109.00
Total Expenses			\$ 3,400.00	\$ 2,463.48

Variance (at budget, must be no greater than zero)			\$ 160.00	\$ 876.52
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Lorne Akins School
2017-2018
Skiing Club Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
lessons, bus (each of 4 trips)	\$ 25.00	6	\$ 150.00	\$ 120.00
lift, lessons, bus (each of 4 trips)	\$ 40.00	151	\$ 6,040.00	\$ 6,040.00
lift, lessons, bus, rental (each of 4)	\$ 55.00	107	\$ 5,885.00	\$ 5,680.00
Total Revenues			\$ 19,000.00	\$ 11,840.00

Expenses

Bussing & Transportation			\$ 8,000.00	\$ 2,072.64
Student registration			\$ 11,000.00	\$ 9,359.51
Total Expenses			\$ 19,000.00	\$ 11,432.15

Variance (at budget, must be no greater than zero)			\$ -	\$ 407.85
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Lorne Akins School
2017-2018
Skiing Club - Marmot Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Ski rental	\$ 23.00	14	\$ 322.00	\$ 322.00
Ski / Board fee	\$ 150.00	48	\$ 7,200.00	\$ 6,960.00
Total Revenues			\$ 7,522.00	\$ 7,282.00

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ 7,288.15
Total Expenses			\$ -	\$ 7,288.15

Variance (at budget, must be no greater than zero) **\$ 7,522.00** **\$ (6.15)**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Lorne Akins School
2017-2018
Volleyball Teams Fee Report



Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 48.50		\$ 550.00	\$ 600.00
Total Revenues			\$ 550.00	\$ 600.00
Expenses - Junior Boys				
Bussing & Transportation			\$ 250.00	\$ 194.00
Student registration			\$ 300.00	\$ 490.00
Supplies			\$ -	\$ 67.12
SAPEC costs			\$ -	\$ 100.00
Total Expenses			\$ 550.00	\$ 851.12
Variance (at budget, must be no greater than zero)			\$ -	\$ (251.12)

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 48.50		\$ 550.00	\$ 600.00
Total Revenues			\$ 550.00	\$ 600.00
Expenses - Junior Girls				
Bussing & Transportation			\$ 250.00	\$ 194.01
Student registration			\$ 300.00	\$ 490.00
Supplies			\$ -	\$ 67.14
SAPEC costs			\$ -	\$ 100.00
Total Expenses			\$ 550.00	\$ 851.15
Variance (at budget, must be no greater than zero)			\$ -	\$ (251.15)

Lorne Akins School
2017-2018
Volleyball Teams Fee Report



Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 85.00		\$ 550.00	\$ 1,105.00
Total Revenues			\$ 550.00	\$ 1,105.00
Expenses - Senior Boys				
Bussing & Transportation			\$ 250.00	\$ 423.94
Student registration			\$ 300.00	\$ 662.50
Supplies			\$ -	\$ 314.91
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 550.00	\$ 1,401.35
Variance (at budget, must be no greater than zero)			\$ -	\$ (296.35)

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 85.00		\$ 550.00	\$ 1,020.00
Total Revenues			\$ 550.00	\$ 1,020.00
Expenses - Senior Girls				
Bussing & Transportation			\$ 250.00	\$ 479.82
Student registration			\$ 300.00	\$ 662.50
Supplies			\$ -	\$ 177.80
SAPEC costs			\$ -	\$ -
Total Expenses			\$ 550.00	\$ 1,320.12
Variance (at budget, must be no greater than zero)			\$ -	\$ (300.12)

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 4 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 5 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Lorne Akins School
2017-2018
Wrestling Team Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	25	\$ 1,000.00	\$ 1,150.00
Required Clothing	\$ 15.00		\$ 350.00	\$ 600.00
Total Revenues			\$ 1,350.00	\$ 1,750.00

Expenses

Supplies			\$ -	\$ 179.59
Bussing & Transportation			\$ 1,500.00	\$ 741.68
Student registration			\$ 1,500.00	\$ 2,335.00
Cost of Required Clothing			\$ 350.00	860.5
Total Expenses			\$ 3,350.00	\$ 4,116.77
Variance (at budget, must be no greater than zero)			\$ (2,000.00)	\$ (2,366.77)

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Lorne Akins School
2017-2018
Grade 9 Field Trip Fee Report



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	140	\$ 3,500.00	\$ 2,747.00
Total Revenues			\$ 3,500.00	\$ 2,747.00

Expenses

Bussing & transportation			\$ -	\$ 1,722.33
Student registrations			\$ 3,500.00	\$ 125.00
Total Expenses			\$ 3,500.00	\$ 1,847.33

Variance (at budget, must be no greater than zero)			\$ -	\$ 899.67
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

**Lorne Akins School
2017-2018
Apple Day Field Trip Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
January	\$ 50.00	0	\$ -	\$ -
June	\$ 50.00	228	\$ 11,400.00	\$ 11,405.00
Ski bus	\$ 20.00	3	\$ 60.00	\$ 45.00
Ski pass and bus	\$ 40.00	40	\$ 1,600.00	\$ 1,585.00
Ski pass, rental and bus	\$ 60.00	39	\$ 2,340.00	\$ 2,145.00
Total Revenues			\$ 17,000.00	\$ 15,180.00

Expenses

Bussing & transportation			\$ -	\$ 2,072.64
Student registrations			\$ 24,000.00	\$ 14,375.93
Total Expenses			\$ 24,000.00	\$ 16,448.57
Variance (at budget, must be no greater than zero)			\$ (7,000.00)	\$ (1,268.57)

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

**Lorne Akins School
2017-2018
Art Field Trip Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Alberta Gallery of Art (7,8,9)	\$ 15.00	32	\$ 480.00	\$ 390.00
Total Revenues			\$ 480.00	\$ 390.00

Expenses

Bussing & transportation			\$ -	\$ 149.28
Student registrations			\$ 600.00	\$ 9.85
Total Expenses			\$ 600.00	\$ 159.13

Variance (at budget, must be no greater than zero)			\$ (120.00)	\$ 230.87
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

**Lorne Akins School
2017-2018
Drama Field Trip Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00	26	\$ 400.00	\$ 260.00
Total Revenues			<u>\$ 400.00</u>	<u>\$ 260.00</u>

Expenses

Bussing & transportation			\$ -	\$ 132.08
Student registrations			\$ 400.00	\$ 308.17
Total Expenses			<u>\$ 400.00</u>	<u>\$ 440.25</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ (180.25)
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

**Lorne Akins School
2017-2018
Fit for Life Field Trip Fee Report**



Revenues

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 78.00	70	\$ 5,460.00	\$ 4,744.00
Fit for Life 8	\$ 89.00	67	\$ 5,963.00	\$ 3,289.00
Fit for Life 9	\$ 81.00	68	\$ 5,508.00	\$ 3,289.00
Total Revenues			\$ 13,600.00	\$ 11,322.00

Expenses

Bussing & transportation	\$ -		\$ 6,949.44
Student registrations (listed below)			\$ 7,944.13
Total Expenses			\$ 14,893.57

Variance (at budget, must be no greater than zero) \$ - \$ (3,571.57)

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

