

**Wild Rose School
2018-2019
Recreation Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Each of terms 1 & 2	\$ 375.00	40	\$ 15,000.00	
Total Revenues			\$ 15,000.00	\$ -

Expenses

Bussing & transportation			\$ 5,400.00	\$ -
Student registrations			\$ 8,250.00	\$ -
Supplies (listed below)			\$ 1,350.00	\$ -
Total Expenses			\$ 15,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.
- 4 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Incidental Supplies such as equipment for the Recreation Option

Out of School Field Trips

In school Field Trips

Bussing

Professional Services

**Wild Rose School
2018-2019
Technology Option Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Each of terms 1 & 2	\$ 15.00	50	\$ 750.00	
Total Revenues			\$ 750.00	\$ -

Expenses

Bussing & transportation	\$ 2.00	50	\$ 100.00	\$ -
Student registrations	\$ 5.00	50	\$ 250.00	\$ -
Supplies (listed below)	\$ 8.00	50	\$ 400.00	\$ -
Total Expenses			\$ 750.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below:

Supplies are:

Incidental supplies

Professional Services

In school Field Trips

Out of School Field Trips

Bussing

Wild Rose School
2018-2019
Full Day ECS Fee Report

NA not running during the 2018-19



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 3,200.00	0	\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Administrative and support services			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Wild Rose School
2018-2019
ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 160.00	24	\$ 3,840.00	
Total Revenues			\$ 3,840.00	\$ -

Expenses

Bussing & transportation	\$ 82.50	24	\$ 1,980.00	\$ -
Student registrations	\$ 81.25	24	\$ 1,950.00	\$ -
Total Expenses			\$ 3,930.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (90.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Library Visit
- Pairie Gardens
- I Belong
- Christmas/Library
- Swimming
- Tooth Fairy
- Glazing Pots
- Puppetry
- Festival
- Butterflies
- Building Activity

**Wild Rose School
2018-2019
Bamfield Fee Report**

NA not running during the 2018-19



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00		\$ -	
Parent fee	\$ 2,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Wild Rose School
2018-2019
Space Camp Fee Report

NA not running during the 2018-19



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00		\$ -	
Parent fee	\$ 3,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Wild Rose School
2018-2019
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation	\$ 300.00		\$ 300.00	\$ -
Student registration	\$ 200.00		\$ 200.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Servus Track and Butterdome bus

Registrations for both

**Wild Rose School
2018-2019
Volleyball Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 12.50	24	\$ 300.00	
Total Revenues			\$ 300.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation	\$ 300.00		\$ 300.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bus cost

**Wild Rose School
2018-2019
Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	29	\$ 1,740.00	
Total Revenues			\$ 1,740.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 1,540.00	
Total Expenses			\$ 1,740.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Clay Project
- Performers for Literacy
- Gingerbread House
- Zoo Trip
- School House Museum
- Childrens Festival
- Building Bird Houses

**Wild Rose School
2018-2019
Grade 2 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	24	\$ 1,440.00	
Total Revenues			\$ 1,440.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 1,240.00	
Total Expenses			\$ 1,440.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Boats & Buoyancy
- First Nations Dream Catchers
- Soapstone
- Magnetism
- Acadia
- Spray Park

Wild Rose School
2018-2019
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 24, 2018 at Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	33	\$ 1,980.00	
Total Revenues			\$ 1,980.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 1,780.00	
Total Expenses			\$ 1,980.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Rocks and Minerals
- Communities in the World
- ESO
- Building Bridges
- Children's Festival

**Wild Rose School
2018-2019
Grade 4 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	26	\$ 1,560.00	
Total Revenues			\$ 1,560.00	\$ -

Expenses

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 960.00	
Total Expenses			\$ 1,560.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- City Slickers
- Profiles Clay Project
- Bennett Center
- Reuse Centre/ Waste
- Amazing Agiculture
- In-Class FT

**Wild Rose School
2018-2019
Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	24	\$ 1,440.00	
Total Revenues			\$ 1,440.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 1,040.00	
Total Expenses			\$ 1,440.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

Scienex

Hands on Science -- Elec. \$ Mech

Hand on Science -- Chem.

Hawrelak Park

Spray Park

**Wild Rose School
2018-2019
Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	25	\$ 1,500.00	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 1,300.00	
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Teachers Pet
- Legislature
- Claymation
- Bennett Center Review

Wild Rose School
2018-2019
Grade 3/4 LAC Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	12	\$ 720.00	
Total Revenues			\$ 720.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 720.00	
Total Expenses			\$ 720.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Rocks and Minerals
- Communities in the World
- ESO
- Building Bridges
- Children's Festival

Wild Rose School
2018-2019
Grade 5/6 LAC Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	14	\$ 840.00	
Total Revenues			\$ 840.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 840.00	
Total Expenses			\$ 840.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include but are not limited to:

- Scienex
- Hands on Science -- Elec. \$ Mech
- Hand on Science -- Chem.
- Hawrelak Park
- Spray Park

**Wild Rose School
2018-2019
Skiing Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Maximum per trip, 2 trips	\$ 80.00	0	\$ 6,000.00	
Total Revenues			\$ 6,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 5,500.00	
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are:

Entrance Fee

Lesson

Ski/Snowboard rentals

**Wild Rose School
2018-2019
Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	185	\$ 11,100.00	
Total Revenues			\$ 11,100.00	\$ -

Expenses

Support salaries & benefits			\$ 42,229.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 42,229.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (31,129.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Support Salaries and benefits are based on 6.5hours/day of lunch supervision

**Wild Rose School
2018-2019
Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 24, 2018 at Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Agenda	\$ 10.00	180	\$ 1,800.00	\$ -
Recorder	\$ 10.00	20	\$ 200.00	\$ -
Total Revenues			\$ 2,000.00	\$ -

Expenses

Agenda			\$ 1,800.00	\$ -
Recorder			\$ 200.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

**Wild Rose School
2018-2019
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 24, 2018 at Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Library book replacement	\$ 25.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Lost/Damaged Books			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.
- 4 Replacement fees are charged as required to replace lost or damaged items.