

William D. Cuts School
2018-2019
Recreation Academy Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues - Fees				
Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,500.00	55	\$ 78,250.00	
Canoe trip	\$ 75.00	30	\$ 2,250.00	
Spring trip	\$ 150.00	40	\$ 6,000.00	
Winter trip	\$ 200.00	40	\$ 8,000.00	
Total Revenues			\$ 94,500.00	\$ -
Expenses - Fees				
Support Staff Costs			\$ 4,727.00	\$ -
Office Support			\$ -	\$ -
Professional Services (listed below)			\$ 1,000.00	\$ -
Advertising			\$ 1,000.00	\$ -
Telephones			\$ 600.00	\$ -
Bussing & Transportation			\$ 30,000.00	\$ -
Student Registrations (listed below)			\$ 50,000.00	\$ -
Supplies (listed below)			\$ 12,000.00	\$ -
Total Expenses			\$ 99,327.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (4,827.00)	\$ -

Revenues - Clothing				
Description	Fee	Students	Estimate	Actual
(A) Optional clothing	\$ 60.00	60	\$ 3,600.00	
Total Revenues			\$ 3,600.00	\$ -
Expenses - Clothing				
Cost of optional clothing			\$ 3,600.00	\$ -
Total Expenses			\$ 3,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Clothing costs are the actual costs of the clothing purchased by the students.
- 3 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.

- 4 Staff costs do not cover any certificated teacher salaries or benefits.
- 5 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: coaching (LIST ALL ITEMS)

In house field trip

coaching

Student registrations are : LIST ITEMS (e.g. ice time, rock climbing gym, etc.)

rock climbing, yoga, boxing, golf, badminton, gymnastics, canoing, curling, corn maze, laser quest, skating, skiing, sledge hockey, snow pitching, dance fitness, swimming, long boarding

Supplies are LIST ALL ITEMS

skis (plus repairs)

helmets

paddle boards

life jackets

bikes (plus repairs)

William D. Cuts School
2018-2019
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	160	\$ 4,000.00	
Total Revenues			\$ 4,000.00	\$ -

Expenses

Supplies (listed below)			\$ 4,000.00	\$ -
Total Expenses			\$ 4,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Paper, glue, paint, general art supplies

Subsidized by school

**William D. Cuts School
2018-2019
Band Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	30	\$ 1,500.00	\$ -
Optional Hoodie	\$ 30.00	20	\$ 600.00	\$ -
Total Revenues			\$ 1,500.00	\$ -

Expenses

Supplies (listed below)			\$ 3,000.00	\$ -
Cost of Optional Clothing			\$ 600.00	\$ -
Total Expenses			\$ 3,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Music

Reeds

stand

instruments

repairs

(subsidized by school)

William D. Cuts School
2018-2019
Fashion Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Sewing supplies

Cross stitch supplies

Knitting supplies

T-Shirts

Material

William D. Cuts School
2018-2019
Guitar Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	25	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

music

pics

guitars

repairs

William D. Cuts School
2018-2019
Industrial Arts Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	125	\$ 5,000.00	
Total Revenues			\$ 5,000.00	\$ -

Expenses

Supplies (listed below)			\$ 10,000.00	\$ -
Total Expenses			\$ 10,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (5,000.00)	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- wood
- media material
- metal
- ink
- tools
- maintainace

**William D. Cuts School
2018-2019
Band Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00	33	\$ 13,200.00	
Total Revenues			\$ 13,200.00	\$ -

Expenses

Teacher salaries & benefits			\$ 1,000.00	\$ -
Bussing & Transportation			\$ 5,000.00	\$ -
Accommodation			\$ 5,500.00	\$ -
Student registration			\$ 1,000.00	\$ -
Meals			\$ 500.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
Total Expenses			\$ 13,200.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

music stands

music

music folders

William D. Cuts School
2018-2019
Cheerleading Tour Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
(A) International competition	\$ 3,000.00		\$ -	\$ -
Out of province trip	\$ 1,700.00		\$ -	\$ -
Provincials	\$ 200.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

No longer going.

William D. Cuts School
2018-2019
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	24	\$ 1,200.00	\$ -
Optional Clothing	\$ 25.00	24	\$ 600.00	\$ -
Total Revenues			\$ 1,800.00	\$ -
Expenses - Junior				
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 900.00	\$ -
Cost of Optional Clothing			\$ 600.00	\$ -
Total Expenses			\$ 1,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 175.00	24	\$ 4,200.00	\$ -
(A) Optional Clothing	\$ 60.00	24	\$ 1,440.00	\$ -
Total Revenues			\$ 5,640.00	\$ -
Expenses - Senior				
Bussing & Transportation			\$ 1,200.00	\$ -
Student registration			\$ 2,200.00	\$ -
SAPEC costs			\$ 800.00	\$ -
Cost of Optional Clothing			\$ 1,440.00	\$ -
Total Expenses			\$ 5,640.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 There are no indirect costs charged to students.
 - 3 Clothing costs are the actual costs of the clothing purchased by the students.
 - 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
 - 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
 - 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.
Supplies are:

William D. Cuts School
2018-2019
Rugby Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	30	\$ 1,500.00	\$ -
Required Clothing	\$ 35.00	30	\$ 1,050.00	\$ -
(A) Optional Clothing	\$ 60.00	30	\$ 1,800.00	\$ -
Total Revenues			\$ 4,350.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 500.00	\$ -
Cost of Required Clothing			\$ 1,050.00	\$ -
Cost of Optional Clothing			\$ 1,800.00	\$ -
Total Expenses			\$ 4,350.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

William D. Cuts School
2018-2019
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Rabbit Hill (3 trips)	\$ 144.00	38	\$ 13,000.00	
Marmot	\$ 150.00		\$ -	
Total Revenues			\$ 13,000.00	\$ -

Expenses

Bussing & Transportation			\$ 4,000.00	\$ -
Student registration			\$ 9,000.00	\$ -
Total Expenses			\$ 13,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

William D. Cuts School
2018-2019
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues - Junior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	24	\$ 960.00	\$ -
Optional Clothing	\$ 25.00	24	\$ 600.00	\$ -
Total Revenues			\$ 1,560.00	\$ -
Expenses - Junior				
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 660.00	\$ -
Cost of Optional Clothing			\$ 600.00	\$ -
Total Expenses			\$ 1,560.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 125.00	24	\$ 3,000.00	\$ -
Optional Clothing	\$ 60.00	24	\$ 1,440.00	\$ -
Total Revenues			\$ 4,440.00	\$ -
Expenses - Senior				
Bussing & Transportation			\$ 800.00	\$ -
Student registration			\$ 1,350.00	\$ -
SAPEC costs			\$ 850.00	\$ -
Cost of Optional Clothing			\$ 1,440.00	\$ -
Total Expenses			\$ 4,440.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.
Supplies are:

William D. Cuts School
2018-2019
Grade 7 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	120	\$ 6,000.00	
Total Revenues			\$ 6,000.00	\$ -

Expenses

Bussing & transportation			\$ 4,800.00	
Student registrations (listed below)			\$ 1,200.00	
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Drumheller museum

William D. Cuts School
2018-2019
Grade 8 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 35.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Not used

William D. Cuts School
2018-2019
Grade 9 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Career Fair	\$ 10.00	120	\$ 1,200.00	\$ -
Day Out	\$ 10.00	100	\$ 1,000.00	\$ -
Total Revenues			\$ 2,200.00	\$ -

Expenses

Bussing & transportation	\$ 1,600.00			
Student registrations (listed below)	\$ 600.00			
Total Expenses			\$ 2,200.00	\$ -

Variance (at budget, must be no greater than zero)	\$ -			\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Career fair entrance

Grade 9 day out requires field trip items

Grade 9 day out lunch

**William D. Cuts School
2018-2019
Art Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Art 7	\$ 15.00	28	\$ 425.00	\$ -
Art 8	\$ 15.00	28	\$ 425.00	\$ -
Art 9	\$ 15.00	28	\$ 425.00	\$ -
Total Revenues			\$ 1,275.00	\$ -

Expenses

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 675.00	
Total Expenses			\$ 1,275.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies) entrance to art museum exhibits.

William D. Cuts School
2018-2019
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	55	\$ 1,100.00	
Total Revenues			\$ 1,100.00	\$ -

Expenses

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 600.00	
Total Expenses			\$ 1,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Ticket costs for plays

William D. Cuts School
2018-2019
Fit for Life Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 50.00	24	\$ 1,200.00	
Fit for Life 8	\$ 50.00	23	\$ 1,150.00	
Fit for Life 9	\$ 50.00	23	\$ 1,150.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 2,000.00	
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fees to:

- Rock Jungle
- Bowling
- Swimming
- yoga

William D. Cuts School
2018-2019
French Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	25	\$ 1,000.00	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 600.00	
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Tickets to french play
lunch at french restaurant

William D. Cuts School
2018-2019
Girls Empowered Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	20	\$ 2,700.00	
Total Revenues			\$ 2,700.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 2,300.00	
Total Expenses			\$ 2,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Camp yowochas registration

William D. Cuts School
2018-2019
Graphic Design Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	30	\$ 600.00	
Total Revenues			\$ 600.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 200.00	
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee to see photograph display at musem

William D. Cuts School
2018-2019
Marine Biology Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 50.00	30	\$ 1,500.00	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

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- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

West Edmonton Mall

Zoo

Telus World of Science

William D. Cuts School
2018-2019
Math Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Telus	\$ 15.00	30	\$ 450.00	\$ -
U of A Math Fair	\$ 20.00	28	\$ 550.00	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 500.00	
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

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William D. Cuts School
2018-2019
Men of Honour Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 150.00		\$ 2,700.00	
Total Revenues			\$ 2,700.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 2,300.00	
Total Expenses			\$ 2,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
 - 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Entrance fee to camp

William D. Cuts School
2018-2019
Military Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Lazer tag	\$ 15.00	20	\$ 300.00	\$ -
Movie	\$ 20.00	20	\$ 400.00	\$ -
Total Revenues			\$ 700.00	\$ -

Expenses

Bussing & transportation			\$ 300.00	
Student registrations (listed below)			\$ 400.00	
Total Expenses			\$ 700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

Lazer tag, movie (including snack)

William D. Cuts School
2018-2019
Outdoor Pursuits Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 50.00	70	\$ 3,500.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 1,500.00	
Total Expenses			\$ 3,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Entrance fee to activities

William D. Cuts School
2018-2019
PARTY Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	100	\$ 1,000.00	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 600.00	
Total Expenses			\$ 1,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee for PARTY program

William D. Cuts School
2018-2019
Smiles Day Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 9, 2018 7pm**

Revenues

Description	Fee	Students	Estimate	Actual
January	\$ 15.00	300	\$ 4,500.00	\$ -
June	\$ 40.00	250	\$ 10,000.00	\$ -
Total Revenues			\$ 14,500.00	\$ -

Expenses

Bussing & transportation			\$ 5,000.00	
Student registrations (listed below)			\$ 10,000.00	
Total Expenses			\$ 15,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance fee to Melleniumn place

Entrance fee to West Edmonotn Mall

William D. Cuts School
2018-2019
Soccer Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 50.00	50	\$ 3,000.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
supplies			\$ 1,000.00	
Total Expenses			\$ 3,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Supplies include:

- soccer ball
- first aid kit
- pineys
- office supplies
- shin gaurds
- equipment bags
- nets

William D. Cuts School
2018-2019
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	380	\$ 21,000.00	
Total Revenues			\$ 21,000.00	\$ -

Expenses

Support salaries & benefits			\$ 31,184.00	\$ -
Supplies (listed below)				\$ -
Total Expenses			\$ 31,184.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (10,184.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

William D. Cuts School
2018-2019
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Lock (purchased)	\$ 10.00	130	\$ 1,300.00	\$ -
Phys Ed shirt	\$ 15.00	130	\$ 1,800.00	\$ -
Total Revenues			\$ 3,100.00	\$ -

Expenses

Lock (purchased)			\$ 1,300.00	\$ -
Phys Ed shirt			\$ 1,800.00	\$ -
Total Expenses			\$ 3,100.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

William D. Cuts School
2018-2019
Other Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 9, 2018 7pm

Revenues

Description	Fee	Students	Estimate	Actual
Lost/Damaged Books	\$ 140.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses

Lost/Damaged Books				\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

As required