

Sir George Simpson School
2018-2019
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 30.00	72	\$ 2,160.00	
Option B	\$ 20.00	67	\$ 1,340.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Supplies (listed below)			\$ 4,000.00	\$ -
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General supplies for items used in the classroom

Sir George Simpson School
2018-2019
Band Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 17, 2018 School Council

Revenues

Description	Fee	Students	Estimate	Actual
Band 7	\$ 50.00	30	\$ 1,500.00	
Band 8	\$ 50.00	30	\$ 1,500.00	
Band 9	\$ 50.00	28	\$ 1,400.00	
Total Revenues			\$ 4,400.00	\$ -

Expenses

Supplies (listed below)			\$ 6,000.00	\$ -
Maintenance			\$ 3,000.00	
Registration				
Total Expenses			\$ 9,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (4,600.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Sir George Simpson School
2018-2019
Book Study Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Sir George Simpson School
2018-2019
Fit for Life Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 50.00	75	\$ 3,750.00	
Option B	\$ 35.00	60	\$ 2,100.00	
Total Revenues			\$ 5,850.00	\$ -

Expenses

Supplies (listed below)			\$ 6,000.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General equipment and supplies for instruction

**Sir George Simpson School
2018-2019
Foods & Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	64	\$ 2,560.00	
Option B	\$ 30.00	64	\$ 1,920.00	
Projects (maximum, see note 3)	\$ 75.00		\$ 2,000.00	
Total Revenues			\$ 6,480.00	\$ -

Expenses

Supplies (listed below)			\$ 6,480.00	\$ -
Total Expenses			\$ 6,480.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

Elective costs for students dependent on chosen projects

**Sir George Simpson School
2018-2019
Guitar Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	20	\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

General supplies for items used in the classroom

**Sir George Simpson School
2018-2019
Industrial Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	60	\$ 2,400.00	
Option B	\$ 30.00	70	\$ 2,100.00	
Projects (maximum, see note 3)	\$ 50.00		\$ -	
Total Revenues			\$ 4,500.00	\$ -

Expenses

Supplies (listed below)			\$ 6,400.00	\$ -
Total Expenses			\$ 6,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,900.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

General supplies for student projects

Elective costs for students dependent on chosen projects

Sir George Simpson School
2018-2019
Technology (Multimedia) Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Option A	\$ 40.00	50	\$ 2,000.00	
Option B	\$ 30.00	40	\$ 1,200.00	
Total Revenues			\$ 3,200.00	\$ -

Expenses

Supplies (listed below)			\$ 4,000.00	\$ -
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (800.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 General supplies for items used in the classroom

**Sir George Simpson School
2018-2019
Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	15	\$ 450.00	\$ -
Required Clothing	\$ 10.00	15	\$ 500.00	\$ -
Total Revenues			\$ 950.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 500.00	\$ -
Cost of Required Clothing			\$ 500.00	\$ -
SAPEC costs				
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (550.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Sub Costs for Organizers

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

**Sir George Simpson School
2018-2019
Basketball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues - Junior Teams				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	24	\$ 1,800.00	\$ -
Optional Clothing	\$ 40.00	23	\$ 920.00	\$ -
Total Revenues			\$ 2,720.00	\$ -
Expenses - Junior Teams				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,000.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 920.00	\$ -
Total Expenses			\$ 2,920.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

Revenues - Senior Teams				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	23	\$ 1,725.00	\$ -
Optional Clothing	\$ 40.00	23	\$ 920.00	\$ -
Total Revenues			\$ 2,645.00	\$ -
Expenses - Senior Teams				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,000.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 920.00	\$ -
Total Expenses			\$ 2,920.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (275.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

**Sir George Simpson School
2018-2019
Boxing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00		\$ -	\$ -
Optional Clothing	\$ 20.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 500.00	\$ -
Cost of Optional Clothing			\$ -	\$ -
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Sir George Simpson School
2018-2019
Cheer Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	37	\$ 2,220.00	\$ -
Required Clothing	\$ 20.00	37	\$ 740.00	\$ -
Out of province travel	\$ 1,700.00		\$ -	\$ -
Total Revenues			\$ 2,960.00	\$ -

Expenses

Supplies (listed below)			\$ 2,000.00	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,500.00	\$ -
Cost of Required Clothing			\$ 740.00	\$ -
Total Expenses			\$ 5,240.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (2,280.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.
Equipment and supply costs

**Sir George Simpson School
2018-2019
English Trip Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 2,000.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Sir George Simpson School
2018-2019
Quebec Trip Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00	73	\$ 124,100.00	
Total Revenues			\$ 124,100.00	\$ -

Expenses

Teacher salaries & benefits			\$ 4,720.00	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 125,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 129,720.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (5,620.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Substitute teacher costs for trip supervisors

Registrations for venues being visited

Flight and transportation costs

Accommodation costs

Meal costs

General supplies used during the trip

Sir George Simpson School
2018-2019
Rugby Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	16	\$ 480.00	\$ -
Optional Clothing	\$ 40.00	13	\$ 520.00	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 500.00	\$ -
Cost of Optional Clothing			\$ 520.00	\$ -
Total Expenses			\$ 1,520.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (520.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Equipment and supply costs

Sir George Simpson School
2018-2019
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Maximum per trip, 2 trips	\$ 50.00	88	\$ 4,400.00	
Total Revenues			\$ 4,400.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 4,400.00	\$ -
Cost of Ski Rentals				
Total Expenses			\$ 4,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Sir George Simpson School
2018-2019
Volleyball Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	46	\$ 3,450.00	\$ -
Optional Clothing	\$ 40.00	25	\$ 1,000.00	\$ -
Total Revenues			\$ 4,450.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 2,000.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 1,000.00	\$ -
Total Expenses			\$ 4,500.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (50.00)** **\$ -**

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Sub Costs for Organizers

Banners for Champions

T-Shirts for Participants

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Sir George Simpson School
2018-2019
Grade 7 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	178	\$ 12,460.00	
Total Revenues			\$ 12,460.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 12,500.00	
Total Expenses			\$ 15,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,040.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Field Trip to Muttart, Guest speakers, historical characters,
 author visits and Winter Carnival.
 Trips may change within the year as opportunities arise.
 Costs include registrations fees, bussing and incidental
 supplies used within the field trip.

Sir George Simpson School
2018-2019
Grade 8 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	178	\$ 12,460.00	
Total Revenues			\$ 12,460.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 12,500.00	
Total Expenses			\$ 15,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,040.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field Trips to Telus Centre, guest speakers, historical characters and author visits.

Trips may change within the year as opportunities arise.

Costs include registrations fees, bussing and incidental supplies used within the field trip.

Sir George Simpson School
2018-2019
Grade 9 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 17, 2018 School Council

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 90.00	177	\$ 15,930.00	
Total Revenues			\$ 15,930.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 16,000.00	
Total Expenses			\$ 19,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,070.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Field Trips to Zoo, A Christmas Carol at Citadel, Party Program
 Guest speakers, historical characters and author visits.
 Trips may change within the year as opportunities arise.
 Costs include registration fees, bussing and incidental supplies used within the field trip.

**Sir George Simpson School
2018-2019
Drama Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 30.00	66	\$ 1,980.00	
Total Revenues			\$ 1,980.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 2,000.00	
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,020.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
Field trip to high school plays. Costs include entry fee,
bussing and incidental supplies used within the field trip,

Sir George Simpson School
2018-2019
First Nations Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Sir George Simpson School
2018-2019
Fit for Life Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Fit for Life 7	\$ 70.00	39	\$ 2,730.00	
Fit for Life 8	\$ 70.00	37	\$ 2,590.00	
Fit for Life 9	\$ 70.00	38	\$ 2,660.00	
Total Revenues			\$ 7,980.00	\$ -

Expenses

Bussing & transportation			\$ 4,000.00	
Student registrations (listed below)			\$ 8,000.00	
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (4,020.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field trips to Fountain Park Pool, golfing ranges, Goodlife Fitness, Servus Place, St. Albert Curling Rink, tennis courts, squash courts, Snowvalley, and Soul Fitness.

Trips may change within the year as opportunities arise.

Costs include registration fees, entrance fees, bussing costs, and incidental supplies used within the field trip.

**Sir George Simpson School
2018-2019
Leadership Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: April 17, 2018 School Council

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 20.00	25	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 500.00	
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Field trips to Hope Mission, other schools in our district to volunteer, senior citizen facilities and food bank. Trips may change within the year as opportunities arise. Costs include registration fees, bussing costs and incidental supplies used within the field trip.

**Sir George Simpson School
2018-2019
Outdoor Education Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Paid in two installments	\$ 300.00	133	\$ 39,900.00	
Total Revenues			\$ 39,900.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 40,000.00	
Supplies				
Total Expenses			\$ 43,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,100.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
Field trips to Jasper, Elk Island, Nordegg and canoe trips Edmonton and area. Trips may change within the year as opportunities arise. Costs include registration fees, entrance fees, bussing costs, meals, equipment costs and incidental supplies used within the trips.

**Sir George Simpson School
2018-2019
Science Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Riverwatch	\$ 80.00	43	\$ 3,440.00	
Total Revenues			\$ 3,440.00	\$ -

Expenses

Student registrations (listed below)			\$ 7,000.00	
Total Expenses			\$ 7,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,560.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
Field trip of a guided boat trip down the North Saskatchewan River
with instruction from guides provided through the City of Edmonton.
Costs include registration fees.

Sir George Simpson School
2018-2019
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	645	\$ 38,700.00	
Total Revenues			\$ 38,700.00	\$ -

Expenses

Support salaries & benefits			\$ 43,795.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 43,795.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (5,095.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

General supplies used for lunch supervision.

**Sir George Simpson School
2018-2019
Optional Clothing Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
Phys Ed Clothes	\$ 10.00	350	\$ 3,500.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Cost of Phys Ed Clothes			\$ 3,500.00	\$ -
Total Expenses			\$ 3,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

**Sir George Simpson School
2018-2019
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 School Council**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Lost/Damaged Books	\$ 125.00		\$ -	\$ -
Locks	\$ 8.00		\$ 4,700.00	\$ -
Total Revenues			\$ 4,700.00	\$ -

Expenses

Cost of Lost/Damaged Books			\$ -	\$ -
Cost of Locks			\$ 4,700.00	\$ -
Total Expenses			\$ 4,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Lost/damaged books fee is an incidental fee that is charged as required, up to the maximum noted above.