

Robert Rundle School
2018-2019
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home in May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	10	\$ 32,000.00	
Total Revenues			\$ 32,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ 53,564.00	\$ -
Administrative and support services			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 53,564.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (21,564.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Robert Rundle School
2018-2019
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home in May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 185.00	30	\$ 5,550.00	
Total Revenues			\$ 5,550.00	\$ -

Expenses

Bussing & transportation			\$ -	\$ -
Student registrations			\$ 5,550.00	\$ -
Total Expenses			\$ 5,550.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
ECS Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home in May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Kinder Cooking	\$ 50.00	26	\$ 1,300.00	
Total Revenues			\$ 1,300.00	\$ -

Expenses

Supplies (listed below)			\$ 1,300.00	\$ -
Total Expenses			\$ 1,300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.
 Classroom materials/resources, activities related to program

Robert Rundle School
2018-2019
Alpha Girls Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Art Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Athletics Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Bamfield Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,000.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Bamfield is every 2 years and won't take place in 2018-2019

Robert Rundle School
2018-2019
Basketball Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00		\$ -	0
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for Basketball for 2018/2019 school year

Robert Rundle School
2018-2019
Ceramics Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home in March/April 2019

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 15.00	80	\$ 1,200.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,200.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Robert Rundle School
2018-2019
Cross Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00		\$ -	0
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019

Robert Rundle School
2018-2019
Cross Fit Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Running Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home prior to events below to students selected from Athletics Club

Revenues

Description	Fee	Students	Estimate	Actual
Challenge Relay	\$ 5.00	0	\$ -	\$ -
Journal Games	\$ 10.00	0	\$ -	\$ -
Klondike Relay	\$ 10.00	0	\$ -	\$ -
Running	\$ 10.00	0	\$ -	\$ -
SAPEC events (e.g. track & field)group	\$ 85.00	0	\$ -	\$ -
Total Revenues			\$ 2,000.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Robert Rundle School
2018-2019
Dare Grad Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Gr. 6 DARE information to be sent home before program starts in January 2019.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00			
Total Revenues			\$ 500.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Robert Rundle School
2018-2019
Environment Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Family Activity Evening Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home prior to events

Revenues

Description	Fee	Students	Estimate	Actual
Event fee	\$ 10.00		\$ 1,500.00	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Robert Rundle School
2018-2019
Grade Six Leadership Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: not applicable

Revenues

Description	Fee	Students	Estimate	Actual
Farewell	\$ 20.00		\$ 1,500.00	\$ -
Leadership	\$ 10.00		\$ -	\$ -
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
 Events include: Grads, Farewells and out of school events such as WISEST, District Student Committee, etc

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Initiatives Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Gr. 4/5 Voluntary sign up, information sent home monthly to parents.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00	38	\$ 2,800.00	
Total Revenues			\$ 2,800.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 2,800.00	\$ -
Total Expenses			\$ 2,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Robert Rundle School
2018-2019
Scrapbooking Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: not applicable.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 25.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Students' Union Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: not applicable.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Volleyball Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **not applicable**.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Yoga Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: not applicable.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home in May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	28	\$ 2,100.00	
Total Revenues			\$ 2,100.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,100.00	
Total Expenses			\$ 2,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	35	\$ 2,625.00	
Total Revenues			\$ 2,625.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,625.00	
Total Expenses			\$ 2,625.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	28	\$ 2,100.00	
Total Revenues			\$ 2,100.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,100.00	
Total Expenses			\$ 2,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	34	\$ 2,550.00	
Total Revenues			\$ 2,550.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ 2,550.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Grade 5 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	46	\$ 3,450.00	
Total Revenues			\$ 3,450.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 3,450.00	
Total Expenses			\$ 3,450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Grade 6 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	44	\$ 3,300.00	
Total Revenues			\$ 3,300.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 3,300.00	
Total Expenses			\$ 3,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are as attached, but not limited to entrance fee, lunch, incidental supplies

Robert Rundle School
2018-2019
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: School Budget

Revenues

Description	Fee	Students	Estimate	Actual
Alberta Ballet	\$ 10.00		\$ -	
Citadel Theatre	\$ 25.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Edmonton Opera	\$ 10.00		\$ -	\$ -
Edmonton Symphony	\$ 15.00		\$ -	\$ -
Festival of Trees	\$ 10.00		\$ -	\$ -
Music Festival	\$ 10.00		\$ -	\$ -
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Grade 4 Bennett Centre Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to parents are to go home in March/April 2019

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	34	\$ 3,400.00	
Total Revenues			\$ 3,400.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 3,400.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 3,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charged to parents for day/overnight programming

Robert Rundle School
2018-2019
Grade 5 Camp Warwa Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Information to be sent home to parents in March/April 2019

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 110.00	46	\$ 5,060.00	
Total Revenues			\$ 5,060.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 5,060.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 5,060.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charges for day/overnight programming

Robert Rundle School
2018-2019
Grade 6 Pioneer Ranch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Information to be sent home to parents in January/February 2019

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 110.00	44	\$ 4,840.00	
Total Revenues			\$ 4,840.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 4,840.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 4,840.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fee charges for day/overnight programming

Robert Rundle School
2018-2019
Grade 6 Yowochas Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Information to be sent home to parents at start of school year September 2018

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 110.00	44	\$ 4,840.00	
Total Revenues			\$ 4,840.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 4,840.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 4,840.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are: Camp fees charged for day/overnight programming

Robert Rundle School
2018-2019
Science Olympics Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Skiing Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Gr. 4-6 Voluntary Activity Forms to go home October/November 2018

Revenues

Description	Fee	Students	Estimate	Actual
Up to 4 trips, maximum total amount	\$ 220.00	55	\$ 12,000.00	
Total Revenues			\$ 12,000.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 12,000.00	
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are for ski and snowboard equipment rentals and lift passes

Robert Rundle School
2018-2019
Snow Daze Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018/2019 school year

Robert Rundle School
2018-2019
Swimming / Fountain Park Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018 2019 school year

Robert Rundle School
2018-2019
WE Day Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ -	
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

No fees will be charged for 2018 2019 school year

Robert Rundle School
2018-2019
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	185	\$ 11,100.00	
Total Revenues			\$ 11,100.00	\$ -

Expenses

Support salaries & benefits		6	\$ 39,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 39,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (27,900.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are: Lunch Room Supervision

Robert Rundle School
2018-2019
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Forms to go home May/June 2018

Revenues

Description	Fee	Students	Estimate	Actual
Agenda	\$ 10.00	200	\$ 2,000.00	\$ -
Recorder	\$ 8.00	40	\$ 320.00	\$ -
ECS t-shirt	\$ 10.00		\$ -	\$ -
Total Revenues			\$ 2,320.00	\$ -

Expenses

Agenda			\$ 2,000.00	\$ -
Recorder			\$ 320.00	\$ -
ECS t-shirt			\$ -	\$ -
Total Expenses			\$ 2,320.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.