

**Ronald Harvey School
2018-2019
Recreation Academy Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 755.00	69	\$ 52,095.00	
Total Revenues			\$ 52,095.00	\$ -

Expenses

Support Staff Costs			\$ 9,095.00	\$ -
Office Support			\$ -	\$ -
Professional Services (listed below)			\$ -	\$ -
Advertising			\$ -	\$ -
Bussing & Transportation			\$ 18,000.00	\$ -
Student Registrations (listed below)			\$ 19,800.00	\$ -
Supplies (listed below)			\$ 5,200.00	\$ -
Total Expenses			\$ 52,095.00	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 Staff costs do not cover any certificated teacher salaries or benefits.
- 4 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

In school field trips can also include year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

Professional services are: coaching (LIST ALL ITEMS)

Student registrations are : LIST ITEMS (e.g. ice time, rock climbing gym, etc.)

Curling	Jump 360	Archery	Cross Country Skiing	Dodgeball
Biking	Laser Quest	Rock Climbing	Volleyball	Snowshoeing
Swimming	Football	Martial Arts	Fitness	Longboarding
Bowling	Baseball	Lacrosse	Boot Camp/Cross Fit	Badminton
Canoeing	Mini-Paintball	Indoor Soccer	Pickleball	Mini Golf
Wateroarj				

Supplies are LIST ALL ITEMS

Equipment

Food

Capital equipment is LIST ITEMS

Ronald Harvey School
2018-2019
Recreation Academy Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
(A) Required clothing	\$ 105.00	69	\$ 7,245.00	
Total Revenues			\$ 7,245.00	\$ -

Expenses

Clothing costs			\$ 7,400.00	\$ -
Total Expenses			\$ 7,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (155.00)	\$ -
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Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 Clothing costs are the actual costs of the clothing purchased by the students.
 - 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Ronald Harvey School
2018-2019
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	20	\$ 64,000.00	
Total Revenues			\$ 64,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ 53,654.00	\$ -
Administrative and support services			\$ 15,000.00	\$ -
Supplies (listed below)				\$ -
Total Expenses			\$ 68,654.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (4,654.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Ronald Harvey School
2018-2019
ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 172.50	42	\$ 7,200.00	
Swimming fee	\$ 35.00		\$ 1,300.00	
Total Revenues			\$ 8,500.00	\$ -

Expenses

Bussing & transportation			\$ 1,100.00	\$ -
Student registrations			\$ 7,400.00	\$ -
Expenses				
Total Expenses			\$ 8,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Craft Supplies

Cooking Supplies

Safety City

Save on Foods

Prairie Gardens

Youville Home

Profiles

St. Albert Public Library

Telus World of Science

Swimming

**Ronald Harvey School
2018-2019
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00	13	\$ 22,100.00	
Parent fee	\$ 2,000.00	2	\$ 4,000.00	
Total Revenues			\$ 26,100.00	\$ -

Expenses

Teacher salaries & benefits			\$ 1,888.00	\$ -
Flight			\$ 6,000.00	\$ -
Bussing & Transportation			\$ 3,000.00	\$ -
Accommodation			\$ 3,000.00	\$ -
Student registration			\$ 12,300.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 26,188.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (88.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Ronald Harvey School
2018-2019
Space Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00		\$ -	
Parent fee	\$ 3,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

NO CAMP

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2018-2019
Cross Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 12.00		\$ 200.00	
Total Revenues			\$ 200.00	\$ -

Expenses

Bussing & Transportation			\$ 250.00	\$ -
Student registration			\$ 200.00	\$ -
Total Expenses			\$ 450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2018-2019
Running Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Running Room Games	\$ 15.00	20	\$ 300.00	
Harriers Relay	\$ 5.00	20	\$ 100.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Bussing & Transportation			\$ 350.00	\$ -
Student registration			\$ 200.00	\$ -
Total Expenses			\$ 550.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Ronald Harvey School
2018-2019
Volleyball Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00		\$ 100.00	
Total Revenues			\$ 100.00	\$ -

Expenses

Bussing & Transportation			\$ 80.00	\$ -
Student registration			\$ 100.00	\$ -
Total Expenses			\$ 180.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (80.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2018-2019
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 57.00		\$ 2,600.00	
Total Revenues			\$ 2,600.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 2,200.00	
Total Expenses			\$ 2,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also include year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Teacher's Pet
- Profiles Studio
- Little White Schoolhouse
- Arbour Day
- Swimming
- Spray Park
- Rooney & Punyi

Ronald Harvey School
2018-2019
Grades 1,2,3H Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 65.00		\$ 450.00	
Total Revenues			\$ 450.00	\$ -

Expenses

Bussing & transportation			\$ 160.00	
Supplies				
Student registrations (listed below)			\$ 290.00	
Total Expenses			\$ 450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Swimming

Yearend Celebrations

Ronald Harvey School
2018-2019
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 48.00		\$ 2,200.00	
Total Revenues			\$ 2,200.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Professional Services				
Student registrations (listed below)			\$ 1,800.00	
Total Expenses			\$ 2,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

- Soap Stone Carving
- Teacher's Pet
- Food Impact
- Swimming
- Profiles

Ronald Harvey School
2018-2019
Grade 3BK Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 84.00		\$ 2,200.00	
Total Revenues			\$ 2,200.00	\$ -

Expenses

Bussing & transportation			\$ 250.00	
Student registrations (listed below)			\$ 2,050.00	
Total Expenses			\$ 2,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Lego Workshop
- Ukrainian Village
- Profiles
- Yearend - pizza etc.
- Rocks & Minerals Workshop

Ronald Harvey School
2018-2019
Grade 3M Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 84.00		\$ 2,200.00	
Total Revenues			\$ 2,200.00	\$ -

Expenses

Bussing & transportation			\$ 250.00	
Student registrations (listed below)			\$ 2,050.00	
Total Expenses			\$ 2,300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Lego Workshop
- Ukrainian Village
- Profiles
- Yearend - pizza etc.
- Rocks & Minerals Workshop

Ronald Harvey School
2018-2019
Grade 3 Swimming Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
A Student fee	\$ 54.00		\$ 2,500.00	
Total Revenues			\$ 2,500.00	\$ -

Expenses

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 1,900.00	
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Ronald Harvey School
2018-2019
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 63.00		\$ 3,200.00	
Total Revenues			\$ 3,200.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 2,850.00	
Total Expenses			\$ 3,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Profiles/Grain Elevator
 Fort Edmonton
 Next Christian
 Bowling
 Swimming
 Royal Albert Museum

Ronald Harvey School
2018-2019
Grade 4,5,6S Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 65.00		\$ 600.00	
Total Revenues			\$ 600.00	\$ -

Expenses

Bussing & transportation			\$ 100.00	
Student registrations (listed below)			\$ 500.00	
Supplies			\$ -	
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include busing and field trip student registration fees for field trips including but not limited to:

Swimming

Yearend Celebrations

Ronald Harvey School
2018-2019
Grade 5 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 84.00		\$ 5,400.00	
Total Revenues			\$ 5,400.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 5,200.00	
Total Expenses			\$ 5,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (300.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also include year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

Children's Festival
 Telus
 Hands on Science
 Nutrition Talk
 Swimming X 3
 Bennett Centre

Ronald Harvey School
2018-2019
Grade 6 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 63.00		\$ 4,000.00	
Total Revenues			\$ 4,000.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 3,700.00	
Total Expenses			\$ 4,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

In school field trips can also including year end celebrations

Student registrations include bussing and field trip student registration fees for field trips including but not limited to:

- Legislature
- Yearend Celebrations
- Swimming
- Telus

Ronald Harvey School
2018-2019
Grade 6 Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **March 20, 2018- Parent Council Meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 110.00	64	\$ 7,040.00	
Total Revenues			\$ 7,040.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 6,740.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 7,040.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ronald Harvey School
2018-2019
Skiing / Snowboarding Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Lift & transportation	\$ 30.00		\$ -	
Skiing equipment rental	\$ 40.00		\$ 7,920.00	
Snowboard equipment rental	\$ 40.00		\$ 3,290.00	
Lunch	\$ 10.00		\$ 80.00	
Total Revenues			\$ 11,290.00	

Expenses

Bussing & transportation			\$ 1,200.00	
Student registrations (listed below)			\$ 10,800.00	
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (710.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Ronald Harvey School
2018-2019
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00		\$ 20,000.00	
Total Revenues			\$ 20,000.00	\$ -

Expenses

Support salaries & benefits			\$ 26,343.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 26,343.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (6,343.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Ronald Harvey School
2018-2019
Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: March 20, 2018- Parent Council Meeting

Revenues

Description	Fee	Students	Estimate	Actual
Agenda	\$ 10.00	350	\$ 3,500.00	\$ -
Recorder	\$ 7.00	25	\$ 175.00	\$ -
Total Revenues			\$ 3,675.00	\$ -

Expenses

Agenda			\$ 3,500.00	\$ -
Recorder			\$ 175.00	\$ -
Total Expenses			\$ 3,675.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.