

**St Albert Public Preschool  
2018-2019  
Preschool Community Children Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: Parent Information Evening (February 5, 2018) and St. Albert Public Preschool Website

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Preschool Community Children	\$ 1,350.00	74	\$ 99,900.00	\$ -
<b>Total Revenues</b>			<b>\$ 99,900.00</b>	<b>\$ -</b>

Professional services (listed below)			\$ 21,400.00	\$ -
Telephones			\$ 700.00	\$ -
Internet			\$ 600.00	\$ -
Electricity			\$ 2,500.00	\$ -
Natural gas			\$ 2,000.00	\$ -
Staff expenses			\$ 1,000.00	\$ -
Rent			\$ 33,000.00	\$ -
Bussing & transportation				\$ -
Student registrations for field trips			\$ 7,000.00	\$ -
Supplies (listed below)			\$ 20,000.00	\$ -
Caretaker supplies			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 90,200.00</b>	<b>\$ -</b>
Variance			<b>\$ 9,700.00</b>	<b>\$ -</b>

**Notes:**

Preschool attendance for community children is an optional program that is not supported by Alberta Education. Costs associated with the program are recovered through fees. Positive variances will be used for future capital projects focussed on younger grades.

Professional Services are:

Consultants to support children in the program, including but not limited to Speech Language Pathologists, Occupational Therapists, SLPA, OTA, Physical Therapists, Psychologists

Supplies are:

Day to day supplies used to support the community portion of the preschool program