

**Paul Kane School  
2018-2019  
ADLC Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
student fee	\$ 150.00		<u>\$ 4,000.00</u>	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			<u>\$ 4,000.00</u>	<u>\$ -</u>
<b>Total Expenses</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ -</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: textbooks, materials, registrations, workbooks

**Paul Kane School  
2018-2019  
Art Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Art 10	\$ 20.00		\$ 1,500.00	
Art 20	\$ 20.00		\$ 1,000.00	
Art 30	\$ 20.00		\$ 800.00	
Art 31	\$ 20.00		\$ 200.00	
<b>Total Revenues</b>			<b>\$ 3,500.00</b>	

**Expenses**

Supplies (listed below)			\$ 12,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 12,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (8,500.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: various art supplies such as paints, craytons, charcoals, special paper, ink pencils, brushes, sharpies, mat board, clay, gel pens

**Paul Kane School**  
**2018-2019**  
**Chinese Proficiency Exam Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00		\$ 350.00	
<b>Total Revenues</b>			<b>\$ 350.00</b>	<b>\$ -</b>

**Expenses**

Student registrations			\$ 350.00	\$ -
<b>Total Expenses</b>			<b>\$ 350.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Proficiency exam fees are charged to students at the cost of the exam.

**Paul Kane School**  
**2018-2019**  
**Communication Technology 1A Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		\$ 1,600.00	
<b>Total Revenues</b>			<b>\$ 1,600.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 6,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 6,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (4,900.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: photo rolls, mactac, canvas, photo satin, coroplast vinyl, inkjet ink

**Paul Kane School  
2018-2019  
Construction Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Con Fab 1A/2A/3A	\$ 20.00		\$ 1,000.00	
Con Fab 1C/2C/3C	\$ 40.00		\$ 3,000.00	
(A) Projects (maximum, see note 3)	\$ 200.00		\$ 1,400.00	
<b>Total Revenues</b>			<b>\$ 5,400.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 14,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 14,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (8,600.00)</b>	<b>\$ -</b>

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are: construction supplies eg wood, nails, glue, paint, screws, nuts, bolts

Project supplies are:

pen sets, park bench, tv cabinet, solid wood cutting boards, bed frame, adirondack chair

**Paul Kane School  
2018-2019  
Cosmetology Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Cosmetology 1C/2C/3C	\$ 40.00		\$ 4,000.00	
Cosmetology 2A	\$ 20.00		\$ -	
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>

**Expenses**

Student Registration			\$ -	\$ -
Supplies (listed below)			\$ 15,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 15,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (11,000.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: shampoo, conditioner, other hair products, hair colors, makeup, nail polish, mannequins, etc hair supplies eg combs, brushes, irons, blow dryers,

**Paul Kane School  
2018-2019  
Crossfit Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Crossfit 20	\$ 20.00		\$ 500.00	\$ -
Crossfit 30	\$ 20.00		\$ 400.00	\$ -
Optional Clothing	\$ 20.00		\$ 300.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,200.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 1,000.00	\$ -
Cost of Optional Clothing			\$ 300.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,300.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: weights, ropes, balls,

**Paul Kane School  
2018-2019  
DELFL Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) DELF exam fee	\$ 300.00		\$ 2,500.00	
<b>Total Revenues</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

**Expenses**

Student registrations			\$ 2,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Proficiency exam fees are charged to students at the cost of the exam.



**Paul Kane School**  
**2018-2019**  
**Design Studies 1A Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ 800.00	
<b>Total Revenues</b>			<b>\$ 800.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 800.00	\$ -
<b>Total Expenses</b>			<b>\$ 800.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: wood, nails, glue, foam, coroplast, software

**Paul Kane School**  
**2018-2019**  
**Fashion Studies 1C Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
student fee	\$ 40.00		\$ 800.00	
<b>Total Revenues</b>			<b>\$ 800.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 3,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (2,200.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: fabric, notions , patterns

**Paul Kane School  
2018-2019  
Foods Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Foods 1C	\$ 40.00		\$ 8,200.00	
Foods 2c	\$ 40.00		\$ 2,500.00	
Foods 3C	\$ 40.00		\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 12,700.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 50,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 50,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (37,300.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.  
Supplies are: groceries, food supplies, used for cooking and baking

**Paul Kane School  
2018-2019  
Instrumental Music Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Instrumental Music 10	\$ 55.00		\$ 660.00	
Instrumental Music 20	\$ 55.00		\$ 500.00	
Instrumental Music 30	\$ 55.00		\$ 440.00	
<b>Total Revenues</b>			<b>\$ 1,600.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (400.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: instrument supplies, sheet music

**Paul Kane School  
2018-2019  
Musical Theatre Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Musical Theatre 15	\$ 40.00		\$ 900.00	
Musical Theatre 25	\$ 40.00		\$ 700.00	
Musical Theatre 35	\$ 40.00		\$ 350.00	
(A) Optional Clothing	\$ 65.00		\$ 2,000.00	
(A) Required DVD	\$ 20.00		\$ 750.00	
<b>Total Revenues</b>			<b>\$ 4,700.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 5,000.00	\$ -
Cost of Optional Clothing			\$ 2,000.00	\$ -
Cost of Required Supply (DVD)			\$ 750.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,750.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (3,050.00)</b>	<b>\$ -</b>
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: scripts, costumes, props

**Paul Kane School  
2018-2019  
Physical Education Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Physical Education 20	\$ 40.00		\$ 3,000.00	
Physical Education 30	\$ 60.00		\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 5,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 5,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: sticks pinneys, nets, balls, stopwatches, whistles

Rental equipment eg wheelchair basketball

**Paul Kane School  
2018-2019  
Sports Medicine Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 20.00		\$ 3,500.00	\$ -
Optional Clothing	\$ 40.00		\$ 500.00	\$ -
<b>Total Revenues</b>			<b>\$ 4,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 8,500.00	\$ -
Cost of Optional Clothing			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 9,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (5,000.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: tape, dressing, bandages, packs, compresses

**Paul Kane School**  
**2018-2019**  
**Summer School / Spring Break Calm 20 Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00		\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing and transportation			\$ 500.00	
Supplies (listed below)			\$ 1,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: guest speakers, field trips, pizza windup



**Paul Kane School**  
**2018-2019**  
**Summer School Cosmetology 20 Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00		\$ 400.00	
<b>Total Revenues</b>			<b>\$ 400.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (100.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: hair products, shampoo conditioner, hair colours

**Paul Kane School**  
**2018-2019**  
**Summer School Physical Education Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Physical Education 10 (3 credit)	\$ 50.00		\$ 1,000.00	
Physical Education 20 (3 credit)	\$ 50.00		\$ 500.00	
Physical Education 30 (3 credit)	\$ 50.00		\$ 500.00	
Phys Ed / CALM combo	\$ 80.00		\$ 5,000.00	
<b>Total Revenues</b>			<b>\$ 7,000.00</b>	

**Expenses**

student registration			\$ 3,000.00	
bussing and transportation			\$ 2,000.00	
Supplies (listed below)			\$ 2,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: misc phys ed supplies if required, wrap up pizza at end of classes, guest speakers for calm field trips for golf range, swimming, yoga,

**Paul Kane School  
2018-2019  
TV Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 20.00		\$ 350.00	
<b>Total Revenues</b>			<b>\$ 350.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 750.00	\$ -
<b>Total Expenses</b>			<b>\$ 750.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (400.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: microphones, tripods, camera

**Paul Kane School  
2018-2019  
Wildlife Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 20.00		\$ 500.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 550.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (50.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Vancouver Performance Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,100.00		\$ 27,500.00	
<b>Total Revenues</b>			<b>\$ 27,500.00</b>	<b>\$ -</b>

**Expenses**

Substitute teacher salaries & benefits			\$ 1,416.00	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 26,084.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 27,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student Registration would include payment to a travel agency to arrange trip

**Paul Kane School  
2018-2019  
Japan Trip Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Student fee	\$ 2,000.00		\$ 20,000.00	
<b>Total Revenues</b>			<b>\$ 20,000.00</b>	<b>\$ -</b>

**Expenses**

Substitute teacher salaries & benefits			\$ 1,180.00	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ 20,820.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 22,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (2,000.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student Registration would include payment to a travel agency to arrange trip

**Paul Kane School  
2018-2019  
Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 25.00		\$ 350.00	\$ -
Required Clothing	\$ 15.00		\$ 240.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 590.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 800.00	\$ -
Student registration			\$ 100.00	\$ -
Cost of Required Clothing			\$ 240.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,140.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (550.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Basketball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

<b>Revenues - Junior Boys</b>				
<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Optional Clothing	\$ 160.00		\$ 900.00	\$ -
Uniform Replacement	\$ 120.00		\$ -	\$ -
Spring League	\$ 80.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 3,100.00</b>	<b>\$ -</b>
<b>Expenses - Junior Boys</b>				
Bussing & Transportation			\$ 600.00	\$ -
Student registration			\$ 1,800.00	\$ -
Supplies (listed below)			\$ 100.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Uniform Replacement			\$ 100.00	\$ -
Cost of Optional Clothing			\$ 900.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (400.00)</b>	<b>\$ -</b>

<b>Revenues - Junior Girls</b>				
<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Optional Clothing	\$ 160.00		\$ 800.00	\$ -
Uniform Replacement	\$ 120.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>
<b>Expenses - Junior Girls</b>				
Bussing & Transportation			\$ 400.00	\$ -
Student registration			\$ 1,600.00	\$ -
Supplies (listed below)			\$ 100.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Uniform Replacement			\$ 100.00	\$ -
Cost of Optional Clothing			\$ 800.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ -</b>	<b>\$ -</b>



**Revenues - Senior Boys**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 275.00		\$ 3,025.00	\$ -
Optional Clothing	\$ 160.00		\$ 1,000.00	\$ -
Uniform Replacement	\$ 120.00		\$ -	\$ -
Spring League	\$ 80.00		\$ -	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 4,025.00</b>	<b>\$ -</b>

**Expenses - Senior Boys**

Bussing & Transportation			\$ 600.00	\$ -
Student registration			\$ 3,400.00	\$ -
Supplies (listed below)			\$ 100.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Uniform Replacement			\$ 100.00	\$ -
Cost of Optional Clothing			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,175.00)</b>	<b>\$ -</b>

**Revenues - Senior Girls**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 275.00		\$ 3,025.00	\$ -
(A) Required Clothing	\$ 170.00		\$ 1,200.00	\$ -
Optional Clothing	\$ 200.00		\$ 1,200.00	\$ -
Uniform Replacement	\$ 120.00		\$ -	\$ -
(A) Provincials	\$ 150.00		\$ -	\$ -
Hotel Accommodation	\$ 120.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 5,425.00</b>	<b>\$ -</b>

**Expenses - Senior Girls**

Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 2,900.00	\$ -
Supplies (listed below)			\$ 100.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Uniform Replacement			\$ 100.00	\$ -
Cost of Required Clothing			\$ 1,200.00	\$ -
Cost of Optional Clothing			\$ 1,200.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,575.00)</b>	<b>\$ -</b>

**Revenues - Provincials/Out of Town Tournaments**

Description	Fee	Students	Estimate	Actual
Out of Town Tournaments	\$ 1,500.00		\$ 13,500.00	\$ -

<b>Total Revenues</b>	<b>\$ 13,500.00</b>	<b>\$ -</b>
<b>Expenses - Provincials/Out of Town Tournaments</b>		
Teacher salaries & benefits	\$ -	\$ -
Bussing & Transportation	\$ -	\$ -
Student registration	\$ 13,500.00	\$ -
Accommodation	\$ -	\$ -
Food	\$ -	\$ -
Supplies (listed below)	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 13,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)	\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: whistles, whiteboards, pizza windup for players, etc

**Paul Kane School  
2018-2019  
Cheer Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

<b>Revenues - Junior</b>					
	<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
(A)	Club fee	\$ 300.00		\$ 3,600.00	\$ -
	<b>Total Revenues</b>			<b>\$ 3,600.00</b>	<b>\$ -</b>
<b>Expenses - Junior</b>					
	Bussing & Transportation			\$ 1,100.00	\$ -
	Student registration			\$ 1,900.00	\$ -
	uniform replacement			\$ -	\$ -
	Supplies (listed below)			\$ 600.00	\$ -
	<b>Total Expenses</b>			<b>\$ 3,600.00</b>	<b>\$ -</b>
	Variance (at budget, must be no greater than zero)			\$ -	\$ -

<b>Revenues - Senior</b>					
	<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
(A)	Club fee	\$ 300.00		\$ 3,600.00	\$ -
(A)	Provincials	\$ 100.00		\$ 1,200.00	\$ -
	Hotel Accommodation	\$ 35.00		\$ -	\$ -
	<b>Total Revenues</b>			<b>\$ 4,800.00</b>	<b>\$ -</b>
<b>Expenses - Senior</b>					
	Bussing & Transportation			\$ 1,100.00	\$ -
	Student registration			\$ 3,500.00	\$ -
	Supplies (listed below)			\$ 600.00	\$ -
	<b>Total Expenses</b>			<b>\$ 5,200.00</b>	<b>\$ -</b>
	Variance (at budget, must be no greater than zero)			\$ (400.00)	\$ -

<b>Revenues - All Teams</b>					
	<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
(A)	Required Clothing	\$ 400.00		\$ 4,800.00	\$ -
(A)	Optional Clothing	\$ 250.00		\$ 2,000.00	\$ -
(A)	Uniform Replacement	\$ 300.00		\$ -	\$ -
	<b>Total Revenues</b>			<b>\$ 6,800.00</b>	<b>\$ -</b>
<b>Expenses - All Teams</b>					
	Cost of Required Clothing			\$ 5,000.00	\$ -

Cost of Optional Clothing	\$ 2,200.00	\$ -
Cost of Uniform Replacement	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 7,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)	\$ (400.00)	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: cheer mats, poms, poss replace uniforms

**Paul Kane School  
2018-2019  
Cross Country Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ 1,100.00	\$ -
(A) Uniform Replacement	\$ 35.00		\$ -	\$ -
Optional Clothing	\$ 48.00		\$ 560.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 1,660.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ 700.00	\$ -
Student registration			\$ 400.00	\$ -
Cost of Uniform Replacement			\$ -	\$ -
Cost of Optional Clothing			\$ 560.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,160.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (500.00)</b>	<b>\$ -</b>
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: singlets

**Paul Kane School  
2018-2019  
Curling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00		\$ 330.00	\$ -
Required Clothing	\$ 50.00		\$ 550.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
Additional Travel	\$ 40.00		\$ 120.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,000.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 800.00	\$ -
Cost of Required Clothing			\$ 550.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,850.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,850.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Dance Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 300.00		\$ 2,200.00	\$ -
Required Clothing	\$ 400.00		\$ 600.00	\$ -
(A) Optional Clothing	\$ 250.00		\$ 600.00	\$ -
(A) Uniform Replacement	\$ 175.00		\$ -	\$ -
(A) Provincials	\$ 100.00		\$ 1,000.00	\$ -
<b>Total Revenues</b>			<b>\$ 4,400.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 2,700.00	\$ -
Cost of Required Clothing			\$ 600.00	\$ -
Cost of Optional Clothing			\$ 600.00	\$ -
Cost of Uniform Replacement			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 4,400.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Football Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 490.00		\$ 12,000.00	\$ -
Required Clothing	\$ 50.00		\$ 1,500.00	\$ -
Optional Clothing	\$ 125.00		\$ -	\$ -
Optional Jacket	\$ 280.00		\$ 800.00	\$ -
(A) Optional Equipment	\$ 125.00		\$ -	\$ -
(A) Uniform Replacement	\$ 600.00		\$ -	\$ -
(A) Hotel Accomodation	\$ 35.00		\$ -	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 14,300.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 10,000.00	\$ -
Bussing & Transportation			\$ 4,500.00	\$ -
Student registration			\$ 3,000.00	\$ -
Cost of Required Clothing			\$ 1,500.00	\$ -
Cost of Optional Clothing			\$ 800.00	\$ -
Cost of Optional Equipment			\$ -	\$ -
Cost of Uniform Replacement			\$ 5,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 24,800.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero) **\$ (10,500.00)** **\$ -**

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: faceguards, helmets, pads, video recording & reviewing games  
gaterade, sox



**Paul Kane School  
2018-2019  
Golf Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
Club fee	\$ 50.00		\$ 200.00	\$ -
(A) Optional Clothing	\$ 48.00		\$ 70.00	\$ -
(A) Provincials	\$ 150.00		\$ -	\$ -
(A) Tournaments/Regionals	\$ 110.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 270.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 100.00	\$ -
Student registration			\$ 700.00	\$ -
Cost of Optional Clothing			\$ 70.00	\$ -
<b>Total Expenses</b>			<b>\$ 870.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (600.00)</b>	<b>\$ -</b>

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Summer School HeLa Venture Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
HeLa	\$ 695.00		\$ 40,000.00	
Dietary Surcharge	\$ 35.00		\$ -	
<b>Total Revenues</b>			<b>\$ 40,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & Transportation			\$ 2,000.00	\$ -
Student Registration with Hela camp			\$ 41,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 43,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (3,000.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Rugby Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

<b>Revenues - Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00		\$ 3,200.00	\$ -
Required Clothing	\$ 135.00		\$ 4,500.00	\$ -
Optional Clothing	\$ 128.00		\$ 700.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 8,400.00</b>	<b>\$ -</b>
<b>Expenses - Boys</b>				
Bussing & Transportation			\$ 800.00	\$ -
Student registration			\$ 800.00	\$ -
Supplies (listed below)			\$ 1,600.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 4,500.00	\$ -
Cost of Optional Clothing			\$ 700.00	\$ -
<b>Total Expenses</b>			<b>\$ 8,400.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

<b>Revenues - Girls</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00		\$ 3,500.00	\$ -
Required Clothing	\$ 135.00		\$ 4,000.00	\$ -
Optional Clothing	\$ 128.00		\$ 2,800.00	\$ -
(A) Red Deer Tournament	\$ 55.00		\$ 2,000.00	\$ -
Provincials	\$ 125.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 12,300.00</b>	<b>\$ -</b>
<b>Expenses - Girls</b>				
Bussing & Transportation			\$ 1,500.00	\$ -
Student registration			\$ 3,850.00	\$ -
Supplies (listed below)			\$ 1,500.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 4,000.00	\$ -
Cost of Optional Clothing			\$ 2,800.00	\$ -
Cost of Uniform Replacement			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 13,650.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ (1,350.00)	\$ -

**Notes:**

**(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: rugby balls, head gear, possibly tackling bags, pizza windup

**Paul Kane School  
2018-2019  
Skiing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

<b>Description</b>	<b>Fee</b>	<b>Students</b>	<b>Estimate</b>	<b>Actual</b>
(A) Student fee (Maximum)	\$ 400.00		\$ 13,000.00	\$ -
<b>Total Revenues</b>			<b>\$ 13,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration- using ski travel company			\$ 13,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 13,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

**Paul Kane School  
2018-2019  
Slam Poetry Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Provincials	\$ 100.00		\$ 500.00	\$ -
(A) Optional Clothing	\$ 50.00		\$ 450.00	\$ -
<b>Total Revenues</b>			<b>\$ 950.00</b>	<b>\$ -</b>

**Expenses**

Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Cost of Optional Clothing			\$ 450.00	\$ -
<b>Total Expenses</b>			<b>\$ 950.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

**Paul Kane School  
2018-2019  
Soccer Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

<b>Revenues - Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00		\$ 650.00	\$ -
Required Clothing	\$ 70.00		\$ 1,400.00	\$ -
(A) Optional Clothing	\$ 48.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 2,050.00</b>	<b>\$ -</b>
<b>Expenses - Boys</b>				
Bussing & Transportation			\$ 150.00	\$ -
Student registration			\$ 300.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Required Clothing			\$ 1,400.00	\$ -
Cost of Optional Clothing			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 2,050.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

<b>Revenues - Girls</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00		\$ 550.00	\$ -
(A) Optional Clothing	\$ 48.00		\$ 480.00	\$ -
(A) Uniform replacement (if reqd)	\$ 70.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 1,030.00</b>	<b>\$ -</b>
<b>Expenses - Girls</b>				
Bussing & Transportation			\$ 150.00	\$ -
Student registration			\$ 300.00	\$ -
Supplies (listed below)			\$ 100.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 480.00	\$ -
Cost of Uniform Replacement			\$ 200.00	\$ -
<b>Total Expenses</b>			<b>\$ 1,230.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ (200.00)	\$ -

**Notes:**

(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: soccer balls, coach supplies, yearend windup



**Paul Kane School  
2018-2019  
Swim Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ 700.00	\$ -
Required Clothing	\$ 25.00		\$ 450.00	\$ -
(A) Optional Clothing	\$ 48.00		\$ 250.00	\$ -
<b>Total Revenues</b>			<b>\$ 1,400.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 480.00	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
Cost of Optional Clothing			\$ 250.00	\$ -
<b>Total Expenses</b>			<b>\$ 2,380.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ (980.00)	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are: pizza windup

**Paul Kane School  
2018-2019  
Track & Field Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00		\$ 550.00	\$ -
(A) Uniform Replacement	\$ 35.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 550.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 600.00	\$ -
Student registration			\$ 550.00	\$ -
Cost of Uniform Replacement			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 1,150.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (600.00)</b>	<b>\$ -</b>
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Volleyball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

<b>Revenues - Junior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Optional Clothing	\$ 128.00		\$ 1,000.00	\$ -
<b>Total Revenues</b>			<b>\$ 3,200.00</b>	<b>\$ -</b>
<b>Expenses - Junior Boys</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 1,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

<b>Revenues - Junior Girls</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 200.00		\$ 2,200.00	\$ -
Optional Clothing	\$ 128.00		\$ 900.00	\$ -
<b>Total Revenues</b>			<b>\$ 3,100.00</b>	<b>\$ -</b>
<b>Expenses - Junior Girls</b>				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 900.00	\$ -
<b>Total Expenses</b>			<b>\$ 3,100.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

<b>Revenues - Senior Boys</b>				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ 2,420.00	\$ -
Optional Clothing	\$ 128.00		\$ 300.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 2,720.00</b>	<b>\$ -</b>

**Expenses - Senior Boys**

Bussing & Transportation	\$	500.00	\$	-
Student registration	\$	2,700.00	\$	-
Supplies (listed below)	\$	200.00	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	300.00	\$	-
<b>Total Expenses</b>	\$	<b>3,700.00</b>	\$	-
Variance (at budget, must be no greater than zero)	\$	<b>(980.00)</b>	\$	-

**Revenues - Senior Girls**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 220.00		\$ 2,420.00	\$ -
Optional Clothing	\$ 128.00		\$ 600.00	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 3,020.00</b>	<b>\$ -</b>

**Expenses - Senior Girls**

Bussing & Transportation	\$	500.00	\$	-
Student registration	\$	2,600.00	\$	-
Supplies (listed below)	\$	200.00	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	600.00	\$	-
<b>Total Expenses</b>	\$	<b>3,900.00</b>	\$	-
Variance (at budget, must be no greater than zero)	\$	<b>(880.00)</b>	\$	-

**Revenues - All Teams**

Description	Fee	Students	Estimate	Actual
Hotel Accomodation	\$ 35.00		\$ -	\$ -
(A) Uniform Replacement	\$ 45.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ -</b>	<b>\$ -</b>

**Expenses - All Teams**

Teacher salaries & benefits	\$	-	\$	-
Bussing & Transportation	\$	-	\$	-
Student registration	\$	-	\$	-
Accommodation	\$	-	\$	-
Food	\$	-	\$	-
Supplies (listed below)	\$	-	\$	-
Cost of Uniform Replacement	\$	-	\$	-
<b>Total Expenses</b>	\$	-	\$	-
Variance (at budget, must be no greater than zero)	\$	-	\$	-

**Notes:**

**(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: volleyballs, yearend windup, poss uniform replacement

**Paul Kane School  
2018-2019  
Wrestling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00		\$ 200.00	\$ -
Optional Clothing	\$ 48.00		\$ 140.00	\$ -
Hotel Accomodations	\$ 35.00		\$ -	\$ -
Provincials	\$ 100.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 340.00</b>	<b>\$ -</b>

**Expenses**

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Cost of Optional Clothing			\$ 140.00	\$ -
<b>Total Expenses</b>			<b>\$ 640.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (300.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Paul Kane School  
2018-2019  
Biology Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Bio 20	\$ 30.00		\$ 1,000.00	
Bio 20 Riverwatch	\$ 40.00		\$ 800.00	
Bio 20/30 Botanical Gardens	\$ 15.00		\$ 600.00	
Bio 20/30 Muttart Conservatory	\$ 13.00		\$ -	
Bio 20/30 Prairie Greenhouse	\$ 15.00		\$ 600.00	
<b>Total Revenues</b>			<b>\$ 3,000.00</b>	

**Expenses**

Bussing & transportation			\$ 1,600.00	
Student registrations (listed below)			\$ 1,800.00	
<b>Total Expenses</b>			<b>\$ 3,400.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (400.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fees

**Paul Kane School  
2018-2019  
Second Language Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Chinese	\$ 20.00		\$ 100.00	
(A) Student fee	\$ 40.00		\$ -	
<b>Total Revenues</b>			<b>\$ 100.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 100.00	
Student registrations (listed below)			\$ 120.00	
<b>Total Expenses</b>			<b>\$ 220.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (120.00)</b>	<b>\$ -</b>

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of restaurant meal in China Town



**Paul Kane School  
2018-2019  
Drama / Advanced Acting Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Professional performance	\$ 20.00		\$ 400.00	
<b>Total Revenues</b>			<b>\$ 400.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 300.00	
<b>Total Expenses</b>			<b>\$ 450.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (50.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of tickets to performance

**Paul Kane School  
2018-2019  
English Language Arts Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) English 10-1	\$ 45.00		\$ 400.00	
(A) English 10-2	\$ 75.00		\$ -	
(A) English 20-1	\$ 60.00		\$ 450.00	
(A) English 20-2	\$ 75.00		\$ -	
(A) English 30-1	\$ 60.00		\$ 400.00	
(A) English 30-2	\$ 45.00		\$ -	
<b>Total Revenues</b>			<b>\$ 1,250.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 450.00	
Student registrations (listed below)			\$ 800.00	
<b>Total Expenses</b>			<b>\$ 1,250.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fees, tickets to performances, plays

**Paul Kane School  
2018-2019  
English Language Learners Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Hockey Hookey	\$ 20.00		\$ 200.00	
<b>Total Revenues</b>			<b>\$ 200.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 200.00	
<b>Total Expenses</b>			<b>\$ 350.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (150.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are tickets to Oil Kings game

**Paul Kane School  
2018-2019  
Film Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 60.00		\$ 1,000.00	
<b>Total Revenues</b>			<b>\$ 1,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 1,000.00	
<b>Total Expenses</b>			<b>\$ 1,150.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (150.00)</b>	<b>\$ -</b>
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are entrance fee to Film Festival and movies

**Paul Kane School  
2018-2019  
French Immersion Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 30.00		\$ 500.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 500.00	
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (entrance fee to museum and possibly movie

**Paul Kane School  
2018-2019  
French Language Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee French	\$ 25.00		\$ 375.00	
Student fee French as a Second Language	\$ 25.00		\$ -	
<b>Total Revenues</b>			<b>\$ 375.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 375.00	
<b>Total Expenses</b>			<b>\$ 375.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:  
museums, French language movie, guest speaker

**Paul Kane School  
2018-2019  
Math Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ 200.00	
<b>Total Revenues</b>			<b>\$ 200.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 100.00	
Student registrations (listed below)			\$ 200.00	
<b>Total Expenses</b>			<b>\$ 300.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (100.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are trips to Snow Valley and WEM waterpark for math lesson

**Paul Kane School  
2018-2019  
Musical Theatre Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee (camp)	\$ 80.00		\$ 600.00	
<b>Total Revenues</b>			<b>\$ 600.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 600.00	
<b>Total Expenses</b>			<b>\$ 750.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (150.00)</b>	<b>\$ -</b>

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are Theatre camp at Birch Bay



**Paul Kane School  
2018-2019  
Paleontology Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 40.00		\$ 550.00	
<b>Total Revenues</b>			<b>\$ 550.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 550.00	
<b>Total Expenses</b>			<b>\$ 700.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (150.00)</b>	<b>\$ -</b>

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are entrance to Drumheller museum

**Paul Kane School  
2018-2019  
Psychology AP Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ 375.00	
<b>Total Revenues</b>			<b>\$ 375.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 375.00	
<b>Total Expenses</b>			<b>\$ 375.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:

U of A, guest speakers

**Paul Kane School  
2018-2019  
Science Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Science 10	\$ 44.00	20	\$ 880.00	
Science 14	\$ 30.00	20	\$ 600.00	
Science 20	\$ 30.00	20	\$ 600.00	
Science 24	\$ 30.00	20	\$ 600.00	
<b>Total Revenues</b>			<b>\$ 2,680.00</b>	

**Expenses**

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,680.00	
<b>Total Expenses</b>			<b>\$ 2,680.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Paul Kane School  
2018-2019  
Social Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 90.00		\$ 900.00	
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 150.00	
Student registrations (listed below)			\$ 800.00	
<b>Total Expenses</b>			<b>\$ 950.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (50.00)</b>	<b>\$ -</b>

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are entrance to museums or films

**Paul Kane School**  
**2018-2019**  
**Spanish Language Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Profiles	\$ 10.00		\$ 700.00	
(A) Cultural activity	\$ 25.00		\$ -	
(A) Movie	\$ 30.00		\$ -	
Restaurant	\$ 30.00		\$ 2,000.00	
U of A Restaurant	\$ 30.00		\$ -	
<b>Total Revenues</b>			<b>\$ 2,700.00</b>	

**Expenses**

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 2,700.00	
<b>Total Expenses</b>			<b>\$ 2,900.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>
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**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are Spanish restaurant and Profiles Art gallery project

**Paul Kane School  
2018-2019  
Sports Medicine Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Calgary Cummings	\$ 20.00		\$ -	
U of A fitness test	\$ 25.00		\$ 1,250.00	
<b>Total Revenues</b>			<b>\$ 1,250.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 1,250.00	
<b>Total Expenses</b>			<b>\$ 1,450.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (200.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are cost of the fitness test

**Paul Kane School  
2018-2019  
Yoga Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Paddlboard	\$ 25.00		\$ 1,200.00	
Suspension & hot yoga	\$ 11.00		\$ 1,200.00	
<b>Total Revenues</b>			<b>\$ 2,400.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 3,000.00	
<b>Total Expenses</b>			<b>\$ 3,200.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (800.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations include:  
field trips to yoga studios, and paddleboard yoga

**Paul Kane School  
2018-2019  
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is the discussion at the May 17, 2018 Parent Council meeting.

**Revenues**

Description	Fee	Students	Estimate	Actual
Calculator Rental	\$ 50.00		\$ 400.00	
Commencement	\$ 105.00		\$ 30,000.00	
Student Union	\$ 20.00		\$ 17,000.00	
(A) Lost/Damaged Books	\$ 125.00		\$ 2,000.00	
Summer School (adults only)	\$ 300.00		\$ -	
<b>Total Revenues</b>			<b>\$ 49,400.00</b>	<b>\$ -</b>

**Expenses**

Calculator Rental			\$ 400.00	\$ -
Commencement			\$ 30,000.00	\$ -
Student Union			\$ 17,000.00	\$ -
Lost/Damaged Books			\$ 3,000.00	\$ -
Summer School (adults only)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 50,400.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (1,000.00)</b>	<b>\$ -</b>

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

For all items that are listed above, include the detail of what the fee has been charged for. E.g.:

Commencement expenses are: grad "dvd" online, capes, gowns, picture walking across stage, grad folder, grad pin, program, shaw rental for morning commencement, flowers & decorations for stage, lighting, sound for cere  
 Students' Union expenses are: includes various activities for all student during the year including all expenses incurred by all the school clubs