

**Outreach School**  
**2018-2019**  
**Art Fee Report**



**\*Art fee will not be charged for the 18-19 school year.**

In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 12, 2018 - Parent meeting which correlates with our games nights.**

**This information will be communicated verbally and in writing.**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

**Expenses**

Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies include:

various types of paper, clay, markers, glue, tape, paint, wire, scissors, pipe cleaners, canvas, paint brushes, sketch books, drawing/sketching pencils

# Outreach School

2018-2019

## Physical Education Fee Report



**\*Physical Education fee will not be charged for the 18-19 school year.**

In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 12, 2018 - Parent meeting which correlates with our games nights.**

**This information will be communicated verbally and in writing.**

### Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ -	\$ -
<b>Total Revenues</b>			<u>\$ -</u>	<u>\$ -</u>

### Expenses

Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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### Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies include:

yoga mats, gym mats, pylons, toboggans, skipping ropes, weights, bands and up keep of fitness centre (example: cleaning supplies and disinfecting wipes)

**Outreach School  
2018-2019  
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 12, 2018 - Parent meeting which correlates with our games nights.**

**This information will be communicated verbally and in writing.**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student Union	\$ 10.00	250	\$ 2,500.00	\$ -
Book Deposit (lost/damaged books)	\$ 100.00			\$ -
Exam Proxy (adults only)	\$ 50.00			\$ -
High School Evaluation (adults only)	\$ 50.00		\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

**Expenses**

Student Union			\$ 2,500.00	\$ -
Book Deposit (lost/damaged books)			\$ -	\$ -
Exam Proxy (adults only)			\$ -	\$ -
High School Evaluation (adults only)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Students' Union expenses include:

games night - food and games, prizes for school events, groups supplies (Anxiety, Art Therapy, Fitness, Mens, Parents's Evening, Financial, Literacy, RentSmart and Peers)

Lost/Damaged Books fee is an incidental fee that is charged as required.

Exam Proxy expenses are charged to adult students only. Expenses include staff time, supervisor time, and technology analysis to secure computers and download programs.

High School Evaluation expenses are charged to adult students only. Expenses include staff time to complete the evaluation.