

**Muriel Martin School**  
**2018-2019**  
**Full Day ECS Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	40	\$ 128,000.00	
<b>Total Revenues</b>			<b>\$ 128,000.00</b>	<b>\$ -</b>

**Expenses**

Teacher salaries & benefits			\$ 107,308.00	\$ -
Administrative and support services			\$ 20,692.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 128,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Muriel Martin School**  
**2018-2019**  
**ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 210.00	100	\$ 21,000.00	
<b>Total Revenues</b>			<b>\$ 21,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 7,000.00	\$ -
Student registrations (list below)			\$ 14,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 21,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Registrations may include but are not limited to:

Safety City, Prairie Gardens, Profiles Art Gallery, Public Library, Heritage Museum, Skate Day, Edmonton Valley Zoo, Royal Alberta Museum, Telus World of Science, Fountain Park Pool, Sea Life Caverns  
 Safety on Board, Teacher's Pet, Cindy House, Messy Art



**Muriel Martin School**  
**2018-2019**  
**Band Option Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	93	\$ 4,700.00	
<b>Total Revenues</b>			<b>\$ 4,700.00</b>	<b>\$ -</b>

**Expenses**

Maintenance (listed below)			\$ 2,000.00	\$ -
Transportation			\$ 600.00	\$ -
Supplies (listed below)			\$ 2,700.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,300.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			<b>\$ (600.00)</b>	<b>\$ -</b>

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Maintenance may include but is not limited to:  
instrument cleaning, repairs, replacement

Supplies may include but are not limited to:  
music, reeds, oils, practice tools

**Muriel Martin School  
2018-2019  
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 1,785.00		\$ 78,000.00	
<b>Total Revenues</b>			<b>\$ 78,000.00</b>	<b>\$ -</b>

**Expenses**

Teacher salaries & benefits			\$ 2,360.00	\$ -
Flight			\$ 25,000.00	
Bussing & Transportation			\$ 2,800.00	\$ -
Registration			\$ 47,640.00	\$ -
Supplies (listed below)			\$ 200.00	\$ -
<b>Total Expenses</b>			<b>\$ 78,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero) \$ - \$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:  
incidental supplies as needed.

Registration package includes accommodation, program and meals











**Muriel Martin School**  
**2018-2019**  
**Girls' Circle Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 30.00		\$ 900.00	
<b>Total Revenues</b>			<b>\$ 900.00</b>	<b>\$ -</b>

**Expenses**

Bussing & Transportation			\$ 400.00	\$ -
Student registration (listed below)			\$ 500.00	\$ -
<b>Total Expenses</b>			<b>\$ 900.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Mustard Seed service learning project, Healthy Lifestyles, yoga, food for service project, special activity meals, craft supplies





**Muriel Martin School**  
**2018-2019**  
**Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00	99	\$ 7,920.00	
<b>Total Revenues</b>			<b>\$ 7,920.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations (listed below)			\$ 6,420.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,920.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Registration may included but are not limited to:

Rooney-Punyi Reading Show, Home Depot Tour and Build, St Albert Transit Charter Tour, Profiles Studio and Museum Program, St Albert Botanic Park, Jurassic Forest, craft supplies such as cardboard boxes, lumber, bird house kits, canvas fabric, flower pots, plastic Christmas balls, beads, beading wire, paper plates, sculpting clay, acrylic sealant, baking supplies, building projects, food for activity days  
 Teacher's Pet In School Field Trips (soapstone, birdhouses, dream catchers)

**Muriel Martin School**  
**2018-2019**  
**Grade 2 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00		\$ 6,720.00	
<b>Total Revenues</b>			<b>\$ 6,720.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,720.00	\$ -
Student registrations (listed below)			\$ 5,000.00	\$ -
<b>Total Expenses</b>			<b>\$ 6,720.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registration may include but are not limited to:

Teacher's Pet, Hand's on Science

Little White School House, painting workshop, Edu kits, swimming, farm visit, Ukrainian Heritage Village, activity day craft supplies, Mother's Day craft supplies, food for activity days

**Muriel Martin School**  
**2018-2019**  
**Grade 3 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00		\$ 8,240.00	
<b>Total Revenues</b>			<b>\$ 8,240.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 900.00	\$ -
Student registrations (listed below)			\$ 7,340.00	\$ -
<b>Total Expenses</b>			<b>\$ 8,240.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Teacher's Pet, Karen Scott, Hands on Science

Profiles Art Gallery, Edu kits, swimming, clay and plasticine for Tunisian doors and globes, other craft supplies, food for special activity days.





**Muriel Martin School**  
**2018-2019**  
**Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00		\$ 5,760.00	
<b>Total Revenues</b>			<b>\$ 5,760.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations (listed below)			\$ 4,260.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,760.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

The Housewright, Teacher's Pet, Rooney and Punyi Productions

Telus World of Science, swimming, Devonian Gardens, supplies for Science Olympics activities, food for special activity days

**Muriel Martin School**  
**2018-2019**  
**Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 80.00		\$ 7,440.00	
<b>Total Revenues</b>			<b>\$ 7,440.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,400.00	\$ -
Student registrations (listed below)			\$ 6,040.00	\$ -
<b>Total Expenses</b>			<b>\$ 7,440.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to:

Profiles Art Gallery, movie, WEM Waterpark, beading, food for special activity days  
 Hands On Science, Bennett Centre



**Muriel Martin School**  
**2018-2019**  
**Band Option Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00		\$ 2,500.00	
<b>Total Revenues</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 2,000.00	
<b>Total Expenses</b>			<b>\$ 2,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Registrations may include but are not limited to :  
 Edmonton Symphony Orchestra or another musical performance

**Muriel Martin School**  
**2018-2019**  
**Climbing Option Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 31.50		\$ 500.00	
<b>Total Revenues</b>			<b>\$ 500.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 200.00	
Student registrations (listed below)			\$ 300.00	
<b>Total Expenses</b>			<b>\$ 500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Muriel Martin School**  
**2018-2019**  
**Enrichment School Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 100.00		\$ 3,700.00	
<b>Total Revenues</b>			<b>\$ 3,700.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,700.00	
Student registrations (listed below)			\$ 2,000.00	
<b>Total Expenses</b>			<b>\$ 3,700.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:

Legislature School, Hockey School, Citadel School, Fort Edmonton School,  
 other opportunities that arise

**Muriel Martin School**  
**2018-2019**  
**FNMI Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 15.00		\$ 1,800.00	
<b>Total Revenues</b>			<b>\$ 1,800.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,800.00	
Student registrations (listed below)			\$ -	
<b>Total Expenses</b>			<b>\$ 1,800.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Muriel Martin School**  
**2018-2019**  
**Grade 6 Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 136.50		\$ 12,000.00	
<b>Total Revenues</b>			<b>\$ 12,000.00</b>	<b>\$ -</b>

**Expenses**

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Registration			\$ 11,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 12,000.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Registration includes accommodation and meals.



**Muriel Martin School  
2018-2019  
Skiing Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) With rentals (each trip)	\$ 42.00		\$ 5,500.00	
Without rentals (each trip)	\$ 24.00		\$ 1,000.00	
<b>Total Revenues</b>			<b>\$ 6,500.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 1,200.00	
Student registrations (listed below)			\$ 5,300.00	
<b>Total Expenses</b>			<b>\$ 6,500.00</b>	<b>\$ -</b>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:  
lift pass, lessons, equipment rentals

**Muriel Martin School**  
**2018-2019**  
**Children's Festival Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 20.00		\$ 2,000.00	
<b>Total Revenues</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>

**Expenses**

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 1,400.00	
<b>Total Expenses</b>			<b>\$ 2,000.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Muriel Martin School**  
**2018-2019**  
**Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00		\$ 33,000.00	
<b>Total Revenues</b>			<b>\$ 33,000.00</b>	<b>\$ -</b>

**Expenses**

Support salaries & benefits			\$ 41,069.00	\$ -
Supplies (listed below)			\$ -	\$ -
<b>Total Expenses</b>			<b>\$ 41,069.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			<b>\$ (8,069.00)</b>	<b>\$ -</b>
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**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

**Muriel Martin School**  
**2018-2019**  
**Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **Parent Council Meeting April 23, 2018**

**Revenues**

Description	Fee	Students	Estimate	Actual
Communication Tools	\$ 10.00		\$ 5,500.00	\$ -
<b>Total Revenues</b>			<b>\$ 5,500.00</b>	<b>\$ -</b>

**Expenses**

Communication Tools			\$ 5,500.00	\$ -
<b>Total Expenses</b>			<b>\$ 5,500.00</b>	<b>\$ -</b>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

