

Lois E Hole School
2018-2019
Grade 6 Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	58	\$ 1,200.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Supplies (listed below)			\$ 1,200.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:
 canvas, paints, clay, etc for production of final project,
 incidental supplies & food as required

Lois E Hole School
2018-2019
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	48	\$ 153,600.00	
Total Revenues			\$ 153,600.00	\$ -

Expenses

Teacher salaries & benefits			\$ 101,000.00	\$ -
Administrative and support services			\$ 48,000.00	\$ -
Supplies (listed below)			\$ 4,600.00	\$ -
Total Expenses			\$ 153,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:

Blocks, sand tables, water tables,
 lego, games, other food and incidentals as required

Lois E Hole School
2018-2019
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 195.00	100	\$ 19,500.00	
Total Revenues			\$ 19,500.00	\$ -

Expenses

Bussing & transportation			\$ 5,500.00	\$ -
Student registrations			\$ 14,000.00	\$ -
Total Expenses			\$ 19,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:

Prairie Gardens, Safety City, Profiles, Bowling, Skating,
 Wilderness School, Dairy Queen, Children's Festival,
 Zoo, Jurassic Forest, Teacher's Pet, Safely on Baord,
 Profiles My Masterpiece, Puppet Lady,
 Drumming Instructor, Incidental supplies & food as
 required

Lois E Hole School
2018-2019
ECS Swimming Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	100	\$ 5,000.00	
Total Revenues			\$ 5,000.00	\$ -

Expenses

Bussing & transportation			\$ 1,500.00	\$ -
Student registrations			\$ 3,500.00	\$ -
Total Expenses			\$ 5,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
 Swimming lesson fees, incidental supplies & food as required.

**Lois E Hole School
2018-2019
ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Full Day Activities	\$ 100.00	48	\$ 4,800.00	
Half Day Activities	\$ 80.00	52	\$ 4,160.00	
Total Revenues			\$ 8,960.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 8,960.00	\$ -
Total Expenses			\$ 8,960.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies may include but are not limited to:
mother's / father's day crafts, seasonal crafts,
seasonal party decorations, butterfly kits,
curriculum based activity consumables,
incidental food

**Lois E Hole School
2018-2019
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 1,785.00	45	\$ 80,325.00	
Parent fee	\$ 2,100.00		\$ -	
Total Revenues			\$ 80,325.00	\$ -

Expenses

Teacher salaries & benefits			\$ 7,000.00	\$ -
Flight			\$ 30,000.00	
Bussing & Transportation			\$ 2,800.00	\$ -
Accommodation			\$ -	\$ -
Student registration (inc Accom/Meals)			\$ 40,000.00	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ 525.00	\$ -
Total Expenses			\$ 80,325.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:
snacks and incidental supplies as required

Lois E Hole School
2018-2019
Space Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(date and description of meeting or communication)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00		\$ -	\$ -
Parent fee	\$ 3,000.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

NOT REQUIRED FOR 2018-19

**Lois E Hole School
2018-2019
Art Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	50	\$ 250.00	\$ -
Total Revenues			\$ 250.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Supplies			\$ 250.00	
Total Expenses			\$ 250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies may include but are not limited to:
canvas, paints, clay (dependent on project),
incidental supplies & food as required

**Lois E Hole School
2018-2019
Dare Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	58	\$ 1,200.00	\$ -
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & Transportation			\$ 250.00	\$ -
Student registration			\$ 950.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Registrations may include but are not limited to:
meal & incidental supplies as required

**Lois E Hole School
2018-2019
Dessert Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 10.00	25	\$ 250.00	\$ -
Total Revenues			\$ 250.00	\$ -

Expenses

Supplies			\$ 250.00	\$ -
Total Expenses			\$ 250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

baking supplies as required

Lois E Hole School
2018-2019
Golf Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 100.00	25	\$ 750.00	\$ -
Total Revenues			\$ 750.00	\$ -

Expenses

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 450.00	\$ -
Total Expenses			\$ 750.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

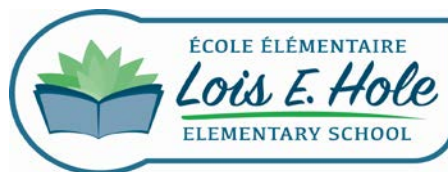
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations may include but are not limited to:

Green fee, rentals as required,
 incidental supplies such as food and snacks for participants

**Lois E Hole School
2018-2019
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 20.00	30	\$ 600.00	\$ -
(A) Running optional clothing	\$ 10.00	30	\$ 300.00	\$ -
(A) Triathlon optional clothing	\$ 10.00	300	\$ 3,000.00	\$ -
Total Revenues			\$ 3,900.00	\$ -

Expenses

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 300.00	\$ -
Cost of Optional Clothing			\$ 3,300.00	\$ -
Total Expenses			\$ 3,900.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 There are no indirect costs charged to students.
 - 3 Clothing costs are the actual costs of the clothing purchased by the students.

Student registrations include but are not limited to:
Race fees, incidental supplies such as food and snacks
for participants

**Lois E Hole School
2018-2019
Skiing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Maximum per trip, 3 trips	\$ 55.00	200	\$ 9,800.00	\$ -
Total Revenues			\$ 9,800.00	\$ -

Expenses

Bussing & Transportation			\$ 2,000.00	\$ -
Student registration			\$ 7,800.00	\$ -
Total Expenses			\$ 9,800.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Student registrations include but are not limited to:
Lift ticket, lesson, rentals as required,
incidental supplies such as food and snacks for participants

Lois E Hole School
2018-2019
Grade 1 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00	100	\$ 1,500.00	\$ -
Total Revenues			\$ 1,500.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, building projects, food for activity days

Lois E Hole School
2018-2019
Grade 2 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00	86	\$ 1,300.00	\$ -
Total Revenues			\$ 1,300.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 1,300.00	\$ -
Total Expenses			\$ 1,300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, building projects, food for activity days

Lois E Hole School
2018-2019
Grade 3 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00	67	\$ 1,000.00	\$ -
Total Revenues			\$ 1,000.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, building projects, food for activity days

Lois E Hole School
2018-2019
Grade 4 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	76	\$ 750.00	\$ -
Total Revenues			\$ 750.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 750.00	\$ -
Total Expenses			\$ 750.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, building projects, food for activity days

Lois E Hole School
2018-2019
Grade 5 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	65	\$ 650.00	\$ -
Total Revenues			\$ 650.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 650.00	\$ -
Total Expenses			\$ 650.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, building projects, food for activity days

Lois E Hole School
2018-2019
Grade 6 Activity Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	58	\$ 600.00	\$ -
Total Revenues			\$ 600.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 600.00	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies for Activities may include but are not limited to:
 craft supplies, food for activity days

Lois E Hole School
2018-2019
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 150.00	100	\$ 15,000.00	\$ -
Total Revenues			\$ 15,000.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 12,000.00	
Total Expenses			\$ 15,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Rooney & Punyi Reading Show, City of St. Albert bus tour,
 Arbor Day, Little White School House/Musee Heritage,
 Children's Festival, Zoo, Wilderness School visit,
 Teacher's Pet, Building Things Project, Food Impact and any in-house field trips,
 incidental supplies & food as required

Lois E Hole School
2018-2019
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 135.00	86	\$ 11,500.00	\$ -
Total Revenues			\$ 11,500.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	
Student registrations (listed below)			\$ 8,500.00	
Total Expenses			\$ 11,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
 St. Albert Children's Theatre Shows, Profiles, Telus World of Science,
 Children's Festival, Muttart, Wilderness School visit, Profiles,
 Mother's Day/Father's Day gifts/crafts,
 incidental supplies & food as required

Lois E Hole School
2018-2019
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 145.00	67	\$ 9,600.00	\$ -
(A) Wilderness school	\$ 400.00	67	\$ 26,800.00	\$ -
Total Revenues			\$ 36,400.00	\$ -

Expenses

Bussing & transportation	\$ 24,800.00
Student registrations (listed below)	\$ 11,600.00
Total Expenses	\$ 36,400.00

Variance (at budget, must be no greater than zero)	\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
 Telus World of Science, Wilderness School, Children's Festival,
 Devonian Gardens, Yoga, Teacher's Pet, French Author Workshop,
 incidental supplies & food as required

Lois E Hole School
2018-2019
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 200.00	76	\$ 15,000.00	\$ -
Total Revenues			\$ 15,000.00	\$ -

Expenses

Bussing & transportation			\$ 5,000.00	
Student registrations (listed below)			\$ 10,000.00	
Total Expenses			\$ 15,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Royal Tyrrell Museum EDUTOUR, Wilderness School,
 Recreational Swimming, Waste Management Tour, Teacher's Pet,
 incidental supplies & food as required

**Lois E Hole School
2018-2019
Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 185.00	65	\$ 12,000.00	\$ -
Total Revenues			\$ 12,000.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 10,000.00	
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Winspear, Citadel, Grade 5 camp, Bennett Centre,
Skating, Year end bike trip , Reading Passport trip, incidental supplies &
food as required

**Lois E Hole School
2018-2019
Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 250.00	58	\$ 14,500.00	\$ -
Total Revenues			\$ 14,500.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 12,500.00	
Total Expenses			\$ 14,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:

Grade 6 Camp, Flying Canoe, Legislature Visit,
WEM Waterpark, TELUS World of Science Gr 6 Science Review,
incidental supplies & food as required

**Lois E Hole School
2018-2019
Art Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	58	\$ 1,200.00	\$ -
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & transportation			\$ 600.00	
Student registrations (listed below)			\$ 600.00	
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include but are not limited to:
Art gallery visits, incidental supplies & food as required

Lois E Hole School
2018-2019
Choir Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	100	\$ 1,500.00	\$ -
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ 750.00	
Student registrations (listed below)			\$ 750.00	
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
entrance fees for musical events, incidental supplies & food as required

Lois E Hole School
2018-2019
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 10.00	120	\$ 1,200.00	\$ -
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & transportation			\$ 400.00	
Student registrations (listed below)			\$ 800.00	
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
entrance fees to live theatre events, incidental supplies & food as required

Lois E Hole School
2018-2019
Grades 1-3 Swimming Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	250	\$ 12,500.00	\$ -
Total Revenues			\$ 12,500.00	\$ -

Expenses

Bussing & transportation			\$ 4,000.00	
Student registrations (listed below)			\$ 8,500.00	
Total Expenses			\$ 12,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
 Swimming lesson fees, incidental supplies & food as required

Lois E Hole School
2018-2019
Music Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	65	\$ 1,600.00	\$ -
Total Revenues			\$ 1,600.00	\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,100.00	
Total Expenses			\$ 1,600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student Registrations may include but are not limited to:
entrance fees for musical/dance events such as Shumka,
Winspear, incidental supplies & food as required

Lois E Hole School
2018-2019
WE Day Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00			\$ -
Total Revenues			\$ -	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)				
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

LEH will no longer be attending WE Day

**Lois E Hole School
2018-2019
Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	450	\$ 27,000.00	\$ -
Total Revenues			\$ 27,000.00	\$ -

Expenses

Support salaries & benefits			\$ 34,434.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 34,434.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (7,434.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Lois E Hole School
2018-2019
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Agenda & Friday Envelope	\$ 10.00	450	\$ 4,500.00	\$ -
Recorder	\$ 7.00	76	\$ 500.00	\$ -
Total Revenues			\$ 5,000.00	\$ -

Expenses

Agenda & Friday Envelope			\$ 4,500.00	\$ -
Recorder			\$ 500.00	\$ -
Total Expenses			\$ 5,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Lois E Hole School
2018-2019
Optional Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Christmas concert	\$ 10.00	150	\$ 1,500.00	\$ -
Intramural	\$ 25.00	50	\$ 1,250.00	\$ -
Total Revenues			\$ 2,750.00	\$ -

Expenses

Christmas concert			\$ 1,500.00	\$ -
Intramural			\$ 1,250.00	\$ -
Total Expenses			\$ 2,750.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

**Lois E Hole School
2018-2019
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 23, 2018 at Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Lost/Damaged Books	\$ 40.00		\$ -	
Total Revenues			\$ -	\$ -

Expenses

Lost/Damaged Books			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero) \$ - \$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

This is an incidental fee that is charged as required.