





**Lorne Akins School**  
**2018-2019**  
**Device Photography Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| Student fee           | \$ 10.00 | 20       | \$ 200.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 200.00</b> | <b>\$ -</b> |

**Expenses**

|                         |  |  |                  |             |
|-------------------------|--|--|------------------|-------------|
| Supplies (listed below) |  |  | \$ 500.00        | \$ -        |
| <b>Total Expenses</b>   |  |  | <b>\$ 500.00</b> | <b>\$ -</b> |

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (300.00)</b> | <b>\$ -</b> |
|--|--|--|--------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

Tripods

Lenses

Developing

Field Trip

Apps

**Lorne Akins School  
2018-2019  
Gator Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description                   | Fee      | Students | Estimate           | Actual      |
|-------------------------------|----------|----------|--------------------|-------------|
| (A) Gator Challenge           | \$ 20.00 | 25       | \$ 500.00          |             |
| (A) Gator Learning Supports 8 | \$ 20.00 | 25       | \$ 500.00          |             |
| (A) Gator Learning Supports 9 | \$ 20.00 | 25       | \$ 500.00          |             |
| <b>Total Revenues</b>         |          |          | <b>\$ 1,500.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 1,500.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,500.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Computer assistance programs

Educational Experiences

**Lorne Akins School  
2018-2019  
Graphic Design Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| Student fee           | \$ 10.00 | 55       | \$ 550.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 550.00</b> | <b>\$ -</b> |

**Expenses**

|                         |  |  |                  |             |
|-------------------------|--|--|------------------|-------------|
| Supplies (listed below) |  |  | \$ 600.00        | \$ -        |
| <b>Total Expenses</b>   |  |  | <b>\$ 600.00</b> | <b>\$ -</b> |

|  |  |  |                   |             |
|--|--|--|-------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (50.00)</b> | <b>\$ -</b> |
|--|--|--|-------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Specific items that will be expensed in these lines are noted below but not limited to.

SD cards

Card readers

Camera & lens maintenance replacement & acquisition

**Lorne Akins School  
2018-2019  
Guitar Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| Guitar 8              | \$ 20.00 | 24       | \$ 480.00        |             |
| Guitar 9              | \$ 20.00 | 25       | \$ 500.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 980.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 2,500.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 2,500.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,520.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Specific items that will be expensed in these lines are noted below but not limited to.

Guitars

Bass guitars

Amplifiers

Mixer boards

PA speakers

Microphones

DI boxes

Guitar pick-ups

Guitar racks

Mic stands

Wide array of cords (xlr, patch cords, power and extension cords)

Guitar strings

**Lorne Akins School**  
**2018-2019**  
**Home Economics, Foods& Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description                    | Fee       | Students | Estimate           | Actual      |
|--------------------------------|-----------|----------|--------------------|-------------|
| HEC 7                          | \$ 17.50  | 150      | \$ 2,625.00        |             |
| Foods/Fashion 8                | \$ 35.00  | 91       | \$ 3,185.00        |             |
| Foods/Fashion 9                | \$ 35.00  | 81       | \$ 2,835.00        |             |
| Projects (maximum, see note 3) | \$ 200.00 |          | \$ -               |             |
| <b>Total Revenues</b>          |           |          | <b>\$ 8,645.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 16,000.00         | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 16,000.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (7,355.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Specific items that will be expensed in these lines are noted below.  
The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

- Groceries for baking
- Groceries for cooking
- Sewing needles
- Felt
- Materials
- Patterns
- Elastics
- Buttons
- Maintenance of Sewing Machines
- Maintenance of cooking appliances & accessories

Project supplies are:

- Sewing needles
- Felt
- Materials
- Patterns
- Elastics
- Buttons

Threads

Maintenance of Sewing Machines

Maintenance of cooking appliances & accessories



**Lorne Akins School**  
**2018-2019**  
**Industrial Arts Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate            | Actual |
|-----------------------|----------|----------|---------------------|--------|
| Industrial Arts 7     | \$ 17.50 | 150      | \$ 2,625.00         |        |
| Industrial Arts 8     | \$ 35.00 | 136      | \$ 4,760.00         |        |
| Industrial Arts 9     | \$ 35.00 | 75       | \$ 2,625.00         |        |
| <b>Total Revenues</b> |          |          | <b>\$ 10,010.00</b> |        |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 16,300.00         | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 16,300.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (6,290.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

Wood - Assorted Types

Acrylic Plastic

Clay

Supplies for model rockets

Mirrors for sandblasting

Consumables for vinyl cuts

Silk screen ink

Paint

Varnish

Assorted wood finishes

Glaze for ceramics

metal assorted types

Tools maintenance, replacement & acquisition

Glue

Paint Brushes

Tape - Assorted Types

Abrasives - Assorted Types

Photography supplies

Fasteners

Graphic supplies - button parts

CO2 car parts

Technology



**Lorne Akins School**  
**2018-2019**  
**Technology Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| (A) Technology 7      | \$ 20.00 | 15       | \$ 300.00        |             |
| (A) Technology 8      | \$ 20.00 | 15       | \$ 300.00        |             |
| (A) Technology 9      | \$ 20.00 | 15       | \$ 300.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 900.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ 1,000.00        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (100.00)</b> | <b>\$ -</b> |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Downloading Apps

Online subscriptions

Project kits



**Lorne Akins School  
2018-2019  
Europe Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee         | Students | Estimate    | Actual      |
|-----------------------|-------------|----------|-------------|-------------|
| Student fee           | \$ 4,500.00 | 0        | \$ -        |             |
| <b>Total Revenues</b> |             |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Teacher salaries & benefits                        |  |  | \$ -        | \$ -        |
| Flight   |  |  | \$ -        | \$ -        |
| Accommodation                                      |  |  | \$ -        | \$ -        |
| Ground travel                                      |  |  | \$ -        | \$ -        |
| Student registration (listed below)                |  |  | \$ -        | \$ -        |
| Meals  |  |  | \$ -        | \$ -        |
| Supplies (listed below)                            |  |  | \$ -        | \$ -        |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Specific items that will be expensed in these lines are noted below but not limited to.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Student registrations are:

Supplies are:

**Lorne Akins School  
2018-2019  
Art Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate    | Actual      |
|-----------------------|----------|----------|-------------|-------------|
| (A) Club fee          | \$ 10.00 | 0        | \$ -        | \$ -        |
| <b>Total Revenues</b> |          |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|                         |  |  |             |             |
|-------------------------|--|--|-------------|-------------|
| Supplies (listed below) |  |  | <u>\$ -</u> | <u>\$ -</u> |
| <b>Total Expenses</b>   |  |  | <u>\$ -</u> | <u>\$ -</u> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

- Art Papers
- Canvas
- Paint
- Brushes
- Printing Ink
- Clay
- Glaze
- Pastels
- Sharpies
- Glue
- Scissors
- Scratchboard
- Linoleum

**Lorne Akins School**  
**2018-2019**  
**Badminton Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 25.00 | 32       | \$ 800.00          | \$ -        |
| Optional Clothing     | \$ 20.00 | 32       | \$ 640.00          | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,440.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Supplies (listed below)                            |  |  | \$ -               | \$ -        |
| Bussing & Transportation                           |  |  | \$ 750.00          | \$ -        |
| Student registration                               |  |  | \$ 720.00          | \$ -        |
| Cost of Optional Clothing                          |  |  | \$ 640.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 2,110.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (670.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Water

Team Party Food

Unkeep of equipment

First Aid kit replenishment

Athletical Tape



**Lorne Akins School**  
**2018-2019**  
**Basketball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

| <b>Revenues - Junior Boys</b>                      |           |          |                    |             |
|--|-----------|----------|--------------------|-------------|
| Description  | Fee       | Students | Estimate           | Actual      |
| Club fee   | \$ 70.00  | 12       | \$ 840.00          | \$ -        |
| Required Clothing                                  | \$ 45.00  | 12       | \$ 540.00          | \$ -        |
| Tournament fee                                     | \$ 300.00 |          | \$ -               | \$ -        |
| <b>Total Revenues</b>                              |           |          | <b>\$ 1,380.00</b> | <b>\$ -</b> |
| <b>Expenses - Junior Boys</b>                      |           |          |                    |             |
| Bussing & Transportation                           |           |          | \$ 250.00          | \$ -        |
| Student registration                               |           |          | \$ 1,000.00        | \$ -        |
| Supplies (listed below)                            |           |          | \$ 300.00          | \$ -        |
| SAPEC costs  |           |          | \$ 250.00          | \$ -        |
| Cost of Required Clothing                          |           |          | \$ 540.00          | \$ -        |
| <b>Total Expenses</b>                              |           |          | <b>\$ 2,340.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |           |          | <b>\$ (960.00)</b> | <b>\$ -</b> |

Specific items that will be expensed in these lines are noted below but not limited to.

| <b>Revenues - Junior Girls</b>                     |           |          |                    |             |
|--|-----------|----------|--------------------|-------------|
| Description  | Fee       | Students | Estimate           | Actual      |
| Club fee   | \$ 70.00  | 12       | \$ 840.00          | \$ -        |
| Required Clothing                                  | \$ 45.00  | 12       | \$ 540.00          | \$ -        |
| Tournament fee                                     | \$ 300.00 |          | \$ -               | \$ -        |
| <b>Total Revenues</b>                              |           |          | <b>\$ 1,380.00</b> | <b>\$ -</b> |
| <b>Expenses - Junior Girls</b>                     |           |          |                    |             |
| Bussing & Transportation                           |           |          | \$ 250.00          | \$ -        |
| Student registration                               |           |          | \$ 1,000.00        | \$ -        |
| Supplies (listed below)                            |           |          | \$ 300.00          | \$ -        |
| SAPEC costs  |           |          | \$ 250.00          | \$ -        |
| Cost of Required Clothing                          |           |          | \$ 540.00          | \$ -        |
| <b>Total Expenses</b>                              |           |          | <b>\$ 2,340.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |           |          | <b>\$ (960.00)</b> | <b>\$ -</b> |

| <b>Revenues - Senior Boys</b> |           |          |             |        |
|-------------------------------|-----------|----------|-------------|--------|
| Description                   | Fee       | Students | Estimate    | Actual |
| (A) Club fee                  | \$ 130.00 | 11       | \$ 1,430.00 | \$ -   |
| (A) Required Clothing         | \$ 70.00  | 11       | \$ 770.00   | \$ -   |
| Tournament fee                | \$ 600.00 |          | \$ -        | \$ -   |

|  |                    |             |
|--|--------------------|-------------|
| <b>Total Revenues</b>                              | <b>\$ 2,200.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Boys</b>                      |                    |             |
| Bussing & Transportation                           | \$ 250.00          | \$ -        |
| Student registration                               | \$ 1,025.00        | \$ -        |
| Supplies (listed below)                            | \$ 200.00          | \$ -        |
| SAPEC costs  | \$ 325.00          | \$ -        |
| Cost of Required Clothing                          | \$ 770.00          | \$ -        |
| <b>Total Expenses</b>                              | <b>\$ 2,570.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) | <b>\$ (370.00)</b> | <b>\$ -</b> |

| <b>Revenues - Senior Girls</b> |  |           |          |                    |             |
|--------------------------------|--|-----------|----------|--------------------|-------------|
|                                | Description  | Fee       | Students | Estimate           | Actual      |
| (A)                            | Club fee   | \$ 130.00 | 11       | \$ 1,430.00        | \$ -        |
| (A)                            | Required Clothing                                  | \$ 70.00  | 11       | \$ 770.00          | \$ -        |
|                                | Tournament fee                                     | \$ 600.00 |          | \$ -               | \$ -        |
|                                | <b>Total Revenues</b>                              |           |          | <b>\$ 2,200.00</b> | <b>\$ -</b> |
| <b>Expenses - Senior Girls</b> |  |           |          |                    |             |
|                                | Bussing & Transportation                           |           |          | \$ 250.00          | \$ -        |
|                                | Student registration                               |           |          | \$ 1,025.00        | \$ -        |
|                                | Supplies (listed below)                            |           |          | \$ 200.00          | \$ -        |
|                                | SAPEC costs  |           |          | \$ 325.00          | \$ -        |
|                                | Cost of Required Clothing                          |           |          | \$ 770.00          | \$ -        |
|                                | <b>Total Expenses</b>                              |           |          | <b>\$ 2,570.00</b> | <b>\$ -</b> |
|                                | Variance (at budget, must be no greater than zero) |           |          | <b>\$ (370.00)</b> | <b>\$ -</b> |

**Notes:**

**(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Referees

Hosting guest teams

Water

Upkeep of equipment

First Aid kit replenishment

Athletical Tape

SAPEC Costs

**Junior High Senior Basketball League**

Banners for Champions

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food for Organizers Meetings

**Junior High Senior Basketball League**

Sub Costs for Treasurer & Organizers

Banners for Champions

T-Shirts for Participants

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

**Junior High Junior Basketball Tournament**

Sub Costs for Treasurer & Organizers

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

**Lorne Akins School  
2018-2019  
Chomp Council Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| <b>Description</b>    | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>  | <b>Actual</b> |
|-----------------------|------------|-----------------|------------------|---------------|
| (A) Optional Clothing | \$ 25.00   | 30              | \$ 750.00        | \$ -          |
| <b>Total Revenues</b> |            |                 | <b>\$ 750.00</b> | <b>\$ -</b>   |

**Expenses**

|                           |  |  |                  |             |
|---------------------------|--|--|------------------|-------------|
| Cost of Optional Clothing |  |  | \$ 750.00        | \$ -        |
| <b>Total Expenses</b>     |  |  | <b>\$ 750.00</b> | <b>\$ -</b> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.  
Specific items that will be expensed in these lines are noted below but not limited to.



**Lorne Akins School  
2018-2019  
Leadership Chomp Council Retreat Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee       | Students | Estimate           | Actual      |
|-----------------------|-----------|----------|--------------------|-------------|
| (A) Club fee          | \$ 150.00 | 30       | \$ 4,500.00        | \$ -        |
| <b>Total Revenues</b> |           |          | <b>\$ 4,500.00</b> | <b>\$ -</b> |

**Expenses**

|                          |  |  |                    |             |
|--------------------------|--|--|--------------------|-------------|
| Supplies (listed below)  |  |  | \$ -               | \$ -        |
| Bussing & Transportation |  |  | \$ -               | \$ -        |
| Student registration     |  |  | \$ 5,000.00        | \$ -        |
| <b>Total Expenses</b>    |  |  | <b>\$ 5,000.00</b> | <b>\$ -</b> |

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (500.00)</b> | <b>\$ -</b> |
|--|--|--|--------------------|-------------|

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to.

Specific items that will be expensed in these lines are noted below.

Supplies are:



**Lorne Akins School**  
**2018-2019**  
**Rugby Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| <b>Description</b>    | <b>Fee</b> | <b>Students</b> | <b>Estimate</b>    | <b>Actual</b> |
|-----------------------|------------|-----------------|--------------------|---------------|
| Club fee              | \$ 40.00   | 85              | \$ 3,400.00        | \$ -          |
| Optional Clothing     | \$ 125.00  | 45              | \$ 5,625.00        | \$ -          |
| <b>Total Revenues</b> |            |                 | <b>\$ 9,025.00</b> | <b>\$ -</b>   |

**Expenses**

|                           |  |  |                     |             |
|---------------------------|--|--|---------------------|-------------|
| Supplies (listed below)   |  |  | \$ 800.00           | \$ -        |
| Bussing & Transportation  |  |  | \$ 2,800.00         | \$ -        |
| Student registration      |  |  | \$ 1,400.00         | \$ -        |
| Cost of Optional Clothing |  |  | \$ 5,625.00         | \$ -        |
| <b>Total Expenses</b>     |  |  | <b>\$ 10,625.00</b> | <b>\$ -</b> |

Variance (at budget, must be no greater than zero) **\$ (1,600.00)** **\$ -**

**Notes:**

- 1 Specific items that will be expensed in these lines are noted below but not limited to.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Referees

Water

Upkeep of equipment

First Aid kit replenishment

Athletical Tape



**Lorne Akins School  
2018-2019  
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| (A) Club fee          | \$ 20.00 | 41       | \$ 820.00          | \$ -        |
| Running Club          | \$ 10.00 | 20       | \$ 200.00          | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,020.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 1,000.00          | \$ -        |
| Student registration                               |  |  | \$ 1,200.00          |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 2,200.00</b>   | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,180.00)</b> | <b>\$ -</b> |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 There are no indirect costs charged to students.
- Specific items that will be expensed in these lines are noted below but not limited to.



**Lorne Akins School  
2018-2019  
Skiing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description                            | Fee       | Students | Estimate            | Actual |
|--|-----------|----------|---------------------|--------|
| lessons, bus (each of 4 trips)         | \$ 25.00  | 6        | \$ 150.00           |        |
| lift, lessons, bus (each of 4 trips)   | \$ 40.00  | 152      | \$ 6,080.00         |        |
| lift, lessons, bus, rental (each of 4) | \$ 55.00  | 108      | \$ 5,940.00         |        |
| Ski Rental Marmot                      | \$ 25.00  | 14       | \$ 350.00           |        |
| Ski Board/Fee Marmot                   | \$ 150.00 | 48       | \$ 7,200.00         |        |
| <b>Total Revenues</b>                  |           |          | <b>\$ 19,720.00</b> |        |

**Expenses**

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 8,000.00          | \$ -        |
| Student registration                               |  |  | \$ 13,000.00         | \$ -        |
| Supplies   |  |  | \$ 500.00            |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 21,500.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (1,780.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to.  
Supplies are:  
Supper on the way home  
Water bottles for on the bus

**Lorne Akins School**  
**2018-2019**  
**Volleyball Teams Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues - Junior Boys**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| Club fee              | \$ 50.00 | 12       | \$ 600.00        | \$ -        |
| (A) Optional Clothing | \$ 30.00 | 12       | \$ 360.00        | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 960.00</b> | <b>\$ -</b> |

**Expenses - Junior Boys**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 250.00          | \$ -        |
| Student registration                               |  |  | \$ 500.00          | \$ -        |
| Supplies (listed below)                            |  |  | \$ 100.00          | \$ -        |
| SAPEC costs  |  |  | \$ 100.00          | \$ -        |
| Cost of Optional Clothing                          |  |  | \$ 360.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,310.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (350.00)</b> | <b>\$ -</b> |

**Revenues - Junior Girls**

| Specific items that will be expensed in tl | Fee      | Students | Estimate         | Actual      |
|--|----------|----------|------------------|-------------|
| Club fee                                   | \$ 50.00 | 12       | \$ 600.00        | \$ -        |
| (A) Optional Clothing                      | \$ 30.00 | 12       | \$ 360.00        | \$ -        |
| <b>Total Revenues</b>                      |          |          | <b>\$ 960.00</b> | <b>\$ -</b> |

**Expenses - Junior Girls**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & Transportation                           |  |  | \$ 250.00          | \$ -        |
| Student registration                               |  |  | \$ 500.00          | \$ -        |
| Supplies (listed below)                            |  |  | \$ 100.00          | \$ -        |
| SAPEC costs  |  |  | \$ 100.00          | \$ -        |
| Cost of Optional Clothing                          |  |  | \$ 360.00          | \$ -        |
| <b>Total Expenses</b>                              |  |  | <b>\$ 1,310.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (350.00)</b> | <b>\$ -</b> |

**Revenues - Senior Boys**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 85.00 | 13       | \$ 1,105.00        | \$ -        |
| Optional Clothing     | \$ 55.00 | 13       | \$ 715.00          | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,820.00</b> | <b>\$ -</b> |

**Expenses - Senior Boys**

|  |           |                 |           |          |
|--|-----------|-----------------|-----------|----------|
| Bussing & Transportation                           | \$        | 430.00          | \$        | -        |
| Student registration                               | \$        | 660.00          | \$        | -        |
| Supplies (listed below)                            | \$        | 340.00          | \$        | -        |
| SAPEC costs  | \$        | 500.00          | \$        | -        |
| Cost of Optional Clothing                          | \$        | 715.00          | \$        | -        |
| <b>Total Expenses</b>                              | <b>\$</b> | <b>2,645.00</b> | <b>\$</b> | <b>-</b> |
| Variance (at budget, must be no greater than zero) | \$        | (825.00)        | \$        | -        |

**Revenues - Senior Girls**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 85.00 | 13       | \$ 1,105.00        | \$ -        |
| Optional Clothing     | \$ 55.00 | 13       | \$ 715.00          | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 1,820.00</b> | <b>\$ -</b> |

**Expenses - Senior Girls**

|  |           |                 |           |          |
|--|-----------|-----------------|-----------|----------|
| Bussing & Transportation                           | \$        | 430.00          | \$        | -        |
| Student registration                               | \$        | 660.00          | \$        | -        |
| Supplies (listed below)                            | \$        | 340.00          | \$        | -        |
| SAPEC costs  | \$        | 500.00          | \$        | -        |
| Cost of Optional Clothing                          | \$        | 715.00          | \$        | -        |
| <b>Total Expenses</b>                              | <b>\$</b> | <b>2,645.00</b> | <b>\$</b> | <b>-</b> |
| Variance (at budget, must be no greater than zero) | \$        | (825.00)        | \$        | -        |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- Upkeep of equipment
- First Aid kit replenishment
- Water
- Athletical Tape
- Party Food/supplies

SAPEC costs

**Junior High Senior Volleyball**

**Tournament**

Sub Costs for Treasurer & Organizers

Banners for Champions

T-Shirts for Participants

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food & Drinks for Coaches, Officials &

Volunteers at Tournament

**Junior High Junior Volleyball**

**Tournament**

Sub Costs for Treasurer & Organizers

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Fees for Referees

Food & Drinks for Coaches, Officials &

Volunteers at Tournament

**Junior High Senior Volleyball League**

Banners for Champions

Medals, Trophies, Plaques & Engraving

Fees for Referees from EVOA

Other Referees Fees

Food for Organizers Meetings

**Lorne Akins School**  
**2018-2019**  
**Wrestling Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Club fee              | \$ 40.00 | 46       | \$ 1,840.00        | \$ -        |
| (A) Required Clothing | \$ 25.00 | 46       | \$ 1,150.00        | \$ -        |
| <b>Total Revenues</b> |          |          | <b>\$ 2,990.00</b> | <b>\$ -</b> |

**Expenses**

|                           |  |  |                    |             |
|---------------------------|--|--|--------------------|-------------|
| Supplies (listed below)   |  |  | \$ 700.00          | \$ -        |
| Bussing & Transportation  |  |  | \$ 800.00          | \$ -        |
| Student registration      |  |  | \$ 2,740.00        | \$ -        |
| Cost of Required Clothing |  |  | \$ 1,150.00        | \$ -        |
| <b>Total Expenses</b>     |  |  | <b>\$ 5,390.00</b> | <b>\$ -</b> |

Variance (at budget, must be no greater than zero) **\$ (2,400.00)** **\$ -**

**Notes:**

- (A) **Specific items that will be expensed in these lines are noted below but not limited to.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 There are no indirect costs charged to students.
  - 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

First Aid kit replenishment

Athletical Tape

Team party food

**Lorne Akins School**  
**2018-2019**  
**Grade 7 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Student fee           | \$ 25.00 | 180      | \$ 4,500.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 4,500.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 500.00          |             |
| Student registrations (listed below)               |  |  | \$ 4,000.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 4,500.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Lorne Akins School**  
**2018-2019**  
**Grade 8 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Student fee           | \$ 25.00 | 160      | \$ 4,000.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 4,000.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 500.00          |             |
| Student registrations (listed below)               |  |  | \$ 3,500.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 4,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2018-2019**  
**Grade 9 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| Student fee           | \$ 25.00 | 165      | \$ 4,125.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 4,125.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ 500.00          |             |
| Student registrations (listed below)               |  |  | \$ 4,000.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 4,500.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (375.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.  
 Specific items that will be expensed in these lines are noted below but not limited to.  
 Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Lorne Akins School  
2018-2019  
Art Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description                        | Fee      | Students | Estimate           | Actual      |
|------------------------------------|----------|----------|--------------------|-------------|
| (A) Art 7                          | \$ 20.00 | 85       | \$ 1,700.00        |             |
| (A) Alberta Gallery of Art (7,8,9) | \$ 20.00 | 50       | \$ 1,000.00        |             |
| (A) 124st Gallery (8,9)            | \$ 20.00 | 69       | \$ 1,380.00        |             |
| <b>Total Revenues</b>              |          |          | <b>\$ 4,080.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ -               |             |
| Student registrations (listed below)               |  |  | \$ 5,000.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 5,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (920.00)</b> | <b>\$ -</b> |

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School  
2018-2019  
Drama Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| (A) Student fee       | \$ 20.00 | 67       | \$ 1,340.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 1,340.00</b> | <b>\$ -</b> |

**Expenses**

|                                      |  |  |                    |             |
|--------------------------------------|--|--|--------------------|-------------|
| Bussing & transportation             |  |  | \$ -               |             |
| Student registrations (listed below) |  |  | \$ 1,500.00        |             |
| <b>Total Expenses</b>                |  |  | <b>\$ 1,500.00</b> | <b>\$ -</b> |

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (160.00)</b> | <b>\$ -</b> |
|--|--|--|--------------------|-------------|

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 Specific items that will be expensed in these lines are noted below but not limited to.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2018-2019**  
**Fit for Life Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee       | Students | Estimate            | Actual      |
|-----------------------|-----------|----------|---------------------|-------------|
| (A) Fit for Life 7    | \$ 100.00 | 81       | \$ 8,100.00         |             |
| (A) Fit for Life 8    | \$ 120.00 | 69       | \$ 8,280.00         |             |
| (A) Fit for Life 9    | \$ 150.00 | 62       | \$ 9,300.00         |             |
| <b>Total Revenues</b> |           |          | <b>\$ 25,680.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                     |             |
|--|--|--|---------------------|-------------|
| Bussing & transportation                           |  |  | \$ 10,000.00        |             |
| Student registrations (listed below)               |  |  | \$ 16,000.00        |             |
| Supplies   |  |  | \$ -                |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 26,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (320.00)</b>  | <b>\$ -</b> |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School  
2018-2019  
French Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate         | Actual      |
|-----------------------|----------|----------|------------------|-------------|
| (A) French 8          | \$ 20.00 | 14       | \$ 280.00        |             |
| (A) French 9          | \$ 20.00 | 20       | \$ 400.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 680.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                   |             |
|--|--|--|-------------------|-------------|
| Bussing & transportation                           |  |  | \$ 300.00         |             |
| Student registrations (listed below)               |  |  | \$ 400.00         |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 700.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (20.00)</b> | <b>\$ -</b> |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, Specific items that will be expensed in these lines are noted below but not limited to.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School  
2018-2019  
Girls Empowered Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee       | Students | Estimate    | Actual      |
|-----------------------|-----------|----------|-------------|-------------|
| (A) Student fee       | \$ 200.00 | 0        | \$ -        |             |
| <b>Total Revenues</b> |           |          | <u>\$ -</u> | <u>\$ -</u> |

**Expenses**

|  |  |  |             |             |
|--|--|--|-------------|-------------|
| Bussing & transportation                           |  |  | \$ -        |             |
| Student registrations (listed below)               |  |  | \$ -        |             |
| <b>Total Expenses</b>                              |  |  | <u>\$ -</u> | <u>\$ -</u> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -        | \$ -        |

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
  - 3 Specific items that will be expensed in these lines are noted below but not limited to.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)



**Lorne Akins School**  
**2018-2019**  
**Language Arts Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| (A) Movie             | \$ 15.00 | 182      | \$ 2,730.00        |             |
| (A) Movie food        | \$ 8.00  | 168      | \$ 1,344.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 4,074.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ -               |             |
| Student registrations (listed below)               |  |  | \$ 5,000.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 5,000.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (926.00)</b> | <b>\$ -</b> |

**Notes:**

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, Specific items that will be expensed in these lines are noted below but not limited to.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School**  
**2018-2019**  
**Outdoor Pursuits Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description            | Fee       | Students | Estimate            | Actual      |
|------------------------|-----------|----------|---------------------|-------------|
| Bike trip              | \$ 200.00 | 24       | \$ 4,800.00         | \$ -        |
| Canoe trip             | \$ 200.00 | 30       | \$ 6,000.00         | \$ -        |
| Grade 7 camp           | \$ 95.00  | 48       | \$ 4,560.00         | \$ -        |
| Grade 7 Nakamun camp   | \$ 100.00 | 49       | \$ 4,900.00         | \$ -        |
| Grade 8 Chickakoo camp | \$ 100.00 | 49       | \$ 4,900.00         | \$ -        |
| Grade 9 HeLa camp      | \$ 300.00 | 26       | \$ 7,800.00         | \$ -        |
| Mountain bike rental   | \$ 25.00  | 93       | \$ 2,325.00         | \$ -        |
| Yoga                   | \$ 40.00  | 50       | \$ 2,000.00         | \$ -        |
| <b>Total Revenues</b>  |           |          | <b>\$ 37,285.00</b> | <b>\$ -</b> |

**Expenses**

|   |                      |             |
|---|----------------------|-------------|
| Substitute teacher salaries & benefits                              | \$ 7,552.00          | \$ -        |
| Bussing & Transportation  | \$ 4,500.00          | \$ -        |
| Accommodation & meals   | \$ -                 | \$ -        |
| Student registration  | \$ 25,000.00         | \$ -        |
| Specific items that will be expensed in these lines are noted below | \$ 2,000.00          | \$ -        |
| <b>Total Expenses</b>   | <b>\$ 39,052.00</b>  | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero)                  | <b>\$ (1,767.00)</b> | <b>\$ -</b> |

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on overnight trips.
- 3 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Supplies are:

- Fire wood
- Water
- Food supplies
- Rope
- Upkeep of equipment
- Shelter materials
- Bike Parts

Spare Helmets  
Tent material  
Zip lock bags  
Fuel  
Stove maintenance  
Reflective Tape  
Communication devices  
Batteries  
Water bottles  
First Aid kit replenishment

**Lorne Akins School**  
**2018-2019**  
**Social Studies Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate           | Actual      |
|-----------------------|----------|----------|--------------------|-------------|
| (A) Social Studies 7  | \$ 25.00 | 130      | \$ 3,250.00        |             |
| (A) Social Studies 8  | \$ 25.00 | 130      | \$ 3,250.00        |             |
| (A) Social Studies 9  | \$ 25.00 | 130      | \$ 3,250.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 9,750.00</b> | <b>\$ -</b> |

**Expenses**

|  |  |  |                    |             |
|--|--|--|--------------------|-------------|
| Bussing & transportation                           |  |  | \$ -               |             |
| Student registrations (listed below)               |  |  | \$ 9,750.00        |             |
| <b>Total Expenses</b>                              |  |  | <b>\$ 9,750.00</b> | <b>\$ -</b> |
| Variance (at budget, must be no greater than zero) |  |  | \$ -               | \$ -        |

**Notes:**

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
  - 2 Specific items that will be expensed in these lines are noted below but not limited to. insurance, and maintenance may be included in Bussing and Transportation.
  - 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

**Lorne Akins School  
2018-2019  
Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee      | Students | Estimate            | Actual      |
|-----------------------|----------|----------|---------------------|-------------|
| Lunchroom supervision | \$ 60.00 | 490      | \$ 29,400.00        |             |
| <b>Total Revenues</b> |          |          | <b>\$ 29,400.00</b> | <b>\$ -</b> |

**Expenses**

|                             |  |  |                     |             |
|-----------------------------|--|--|---------------------|-------------|
| Support salaries & benefits |  |  | \$ 34,289.00        | \$ -        |
| Supplies (listed below)     |  |  | \$ -                | \$ -        |
| <b>Total Expenses</b>       |  |  | <b>\$ 34,289.00</b> | <b>\$ -</b> |

|  |  |  |                      |             |
|--|--|--|----------------------|-------------|
| Variance (at budget, must be no greater than zero) |  |  | <b>\$ (4,889.00)</b> | <b>\$ -</b> |
|--|--|--|----------------------|-------------|

**Notes:**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below but not limited to.

Supplies are:

**Lorne Akins School  
2018-2019  
Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 10th 2018 at the monthly School Council Meeting.**

**Revenues**

| Description           | Fee     | Students | Estimate         | Actual      |
|-----------------------|---------|----------|------------------|-------------|
| Lock (purchased)      | \$ 8.00 | 30       | \$ 240.00        |             |
| <b>Total Revenues</b> |         |          | <b>\$ 240.00</b> | <b>\$ -</b> |

**Expenses**

|                       |  |  |                  |             |
|-----------------------|--|--|------------------|-------------|
| Lock (purchased)      |  |  | \$ 240.00        | \$ -        |
| <b>Total Expenses</b> |  |  | <b>\$ 240.00</b> | <b>\$ -</b> |

|  |  |  |      |      |
|--|--|--|------|------|
| Variance (at budget, must be no greater than zero) |  |  | \$ - | \$ - |
|--|--|--|------|------|

**Notes:**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.  
Specific items that will be expensed in these lines are noted below but not limited to.

