

**Keenooshayo School
2018-2019
Full Day ECS Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	20	\$ 64,000.00	
Total Revenues			\$ 64,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ 53,654.00	\$ -
Administrative and support services			\$ 18,136.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 71,790.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (7,790.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are:

N/A

**Keenooshayo School
2018-2019
ECS Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 160.00	49	\$ 7,840.00	
Total Revenues			\$ 7,840.00	\$ -

Expenses

Bussing & transportation			\$ 3,000.00	\$ -
Student registrations			\$ 4,840.00	\$ -
Total Expenses			\$ 7,840.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Kinder Cooking	\$ 50.00	49	\$ 2,450.00	
Total Revenues			\$ 2,450.00	\$ -

Expenses

Professional services (listed below)			\$ -	\$ -
Supplies (listed below)			\$ 2,450.00	\$ -
Total Expenses			\$ 2,450.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are: (e.g. yoga instructor, puppeteer)

Supplies are:

Various ingredients/supplies for cooking recipies/activities.

**Keenooshayo School
2018-2019
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 1,785.00	7	\$ 8,925.00	
Parent fee	\$ 2,000.00	1	\$ 2,000.00	
Total Revenues			\$ 10,925.00	\$ -

Expenses

Registration/Bus/Supplies/Lodging/Flights/Meals			\$ 10,925.00	
Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 10,925.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

The "Accounting School" for this 2018/19 Multi-school Trip will be either MM / LEH.

Link to the "Accounting School" web-site will be provided in Fall 2018.

**Keenooshayo School
2018-2019
Space Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 2,700.00		\$ -	
Parent fee	\$ 3,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

This trip occurs every second year. No trip planned for 2018-19 year.

**Keenooshayo School
2018-2019
Bowling Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	65	\$ 4,550.00	
Total Revenues			\$ 4,550.00	\$ -

Expenses

Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 4,050.00	\$ -
Total Expenses			\$ 4,550.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity (i.e. Valentines treat, Easter treat, slurpees, pizza party, medals, certificates, rewards, etc.)

Busing

**Keenooshayo School
2018-2019
Boys' Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 28.00	20	\$ 560.00	
Total Revenues			\$ 560.00	\$ -

Expenses

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 260.00	\$ -
Total Expenses			\$ 560.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Girls' Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	20	\$ 100.00	
Total Revenues			\$ 100.00	\$ -

Expenses

Supplies (listed below)			\$ 100.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Snacks/Treats

Craft Supplies

**Keenooshayo School
2018-2019
Girls' Circle Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	20	\$ 200.00	
Total Revenues			\$ 200.00	\$ -

Expenses

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Craft Supplies

Club Activity Supplies

**Keenooshayo School
2018-2019
Grand Order of Bison Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	20	\$ 600.00	
Total Revenues			\$ 600.00	\$ -

Expenses

Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 300.00	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Entrance Fees

Club fee includes general supplies required to complete the activity (snacks, drinks, treats)

Busing

**Keenooshayo School
2018-2019
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	40	\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Bussing & Transportation			\$ 200.00	\$ -
Student registration			\$ 200.00	\$ -
Total Expenses			\$ 400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Entrance Fees

Club fee includes general supplies required to complete the activity (certificates, medals, pins, rewards, snacks, treats).

Bussing

**Keenooshayo School
2018-2019
Ski Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
(A) 3 days, partially subsidized	\$ 123.00	65	\$ 7,995.00	
Total Revenues			\$ 7,995.00	\$ -

Expenses

Bussing & Transportation			\$ 5,995.00	\$ -
Student registration			\$ 2,000.00	\$ -
Total Expenses			\$ 7,995.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Entrance Fees

Club fee includes general supplies required to complete the activity.

Busing

Rental of equipment

Lift Tickets

**Keenooshayo School
2018-2019
Grade 1 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	40	\$ 3,000.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Bussing & transportation			\$ 2,245.00	
Student registrations (listed below)			\$ 2,100.00	
Total Expenses			\$ 4,345.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,345.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

Keenooshayo School
2018-2019
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	58	\$ 4,350.00	
Total Revenues			\$ 4,350.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 2,350.00	
Total Expenses			\$ 4,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Grade 3 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	51	\$ 3,825.00	
Total Revenues			\$ 3,825.00	\$ -

Expenses

Bussing & transportation			\$ 2,080.00	
Student registrations (listed below)			\$ 2,350.00	
Total Expenses			\$ 4,430.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (605.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

Keenooshayo School
2018-2019
Grade 4 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	63	\$ 4,725.00	
Total Revenues			\$ 4,725.00	\$ -

Expenses

Bussing & transportation			\$ 1,990.00	
Student registrations (listed below)			\$ 2,735.00	
Total Expenses			\$ 4,725.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Grade 5 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	58	\$ 4,350.00	
Total Revenues			\$ 4,350.00	\$ -

Expenses

Bussing & transportation			\$ 1,800.00	
Student registrations (listed below)			\$ 2,550.00	
Total Expenses			\$ 4,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Grade 6 Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	46	\$ 3,450.00	
Total Revenues			\$ 3,450.00	\$ -

Expenses

Bussing & transportation			\$ 890.00	
Student registrations (listed below)			\$ 2,560.00	
Total Expenses			\$ 3,450.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
LAC Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	18	\$ 1,350.00	
Total Revenues			\$ 1,350.00	\$ -

Expenses

Bussing & transportation			\$ 800.00	
Student registrations (listed below)			\$ 550.00	
Total Expenses			\$ 1,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Opportunity Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 75.00	10	\$ 750.00	
Total Revenues			\$ 750.00	\$ -

Expenses

Bussing & transportation			\$ 420.00	
Student registrations (listed below)			\$ 330.00	
Total Expenses			\$ 750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Grade 3 Swimming Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 47.25	56	\$ 2,646.00	
Total Revenues			\$ 2,646.00	\$ -

Expenses

Bussing & transportation			\$ 756.00	
Student registrations (listed below)			\$ 1,890.00	
Total Expenses			\$ 2,646.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity (i.e. snack, treat, certificate)

Busing

Lifeguard on Duty Cost

Swimming Teacher Cost

**Keenooshayo School
2018-2019
Music / Choir Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	71	\$ 1,420.00	
Oil Kings sing for Santa	\$ 15.00	71	\$ 1,065.00	
Total Revenues			\$ 2,485.00	\$ -

Expenses

Bussing & transportation			\$ 1,500.00	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (15.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

**Keenooshayo School
2018-2019
Grade 4 Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 145.00	63	\$ 9,135.00	
Total Revenues			\$ 9,135.00	\$ -

Expenses

Teacher salaries & benefits			\$ 944.00	\$ -
Bussing & Transportation			\$ 1,500.00	\$ -
Accommodation & meals			\$ 600.00	\$ -
Student registration			\$ 6,091.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 9,135.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

Accommodations

Meals

**Keenooshayo School
2018-2019
Grade 6 Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 160.00	46	\$ 7,360.00	
Total Revenues			\$ 7,360.00	\$ -

Expenses

Teacher salaries & benefits			\$ 944.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 5,916.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 7,360.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Entrance Fees

Entrance/registration fee includes general supplies required to complete the activity.

Busing

Accommodations

Meals

**Keenooshayo School
2018-2019
Lunch Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00		\$ 18,960.00	
Total Revenues			\$ 18,960.00	\$ -

Expenses

Support salaries & benefits			\$ 23,053.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 23,053.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (4,093.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

N/A

**Keenooshayo School
2018-2019
Required Supplies Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **(April 9, 2018 Parent Council)**

Revenues

Description	Fee	Students	Estimate	Actual
Agenda & Friday Envelop	\$ 8.50	365	\$ 3,102.50	
Recorder	\$ 10.00	20	\$ 200.00	
Total Revenues			\$ 3,302.50	\$ -

Expenses

Agenda & Friday Envelop			\$ 4,000.00	\$ -
Recorder			\$ 200.00	\$ -
Total Expenses			\$ 4,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (897.50)	\$ -

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

Supplies:

Includes agenda book, reusable envelope and recorder - if applicable).