

Hockey Academy
2018-2019
Hockey Academy Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents is noted below.

Revenues					
	Description	Fee	Students	Estimate	Actual
(A)	Regular	\$ 2,160.00		\$ 255,600.00	\$ -
	Lowered ice time	\$ 1,440.00		\$ -	\$ -
	Total Revenues			\$ 255,600.00	\$ -
Expenses					
	Support Staff Costs			\$ 96,373.00	\$ -
	Office Support			\$ 5,607.00	\$ -
	Professional Services (listed below)			\$ 34,000.00	\$ -
	Advertising			\$ 1,500.00	\$ -
	Telephones			\$ 1,000.00	\$ -
	Bussing & Transportation			\$ 66,900.00	\$ -
	Student Registrations (listed below)			\$ 40,000.00	\$ -
	Supplies (listed below)			\$ 5,000.00	\$ -
	Capital Equipment (listed below)			\$ -	\$ -
	Total Expenses			\$ 250,380.00	\$ -
	Variance (at budget, must be no greater than 3%)			\$ 5,220.00	2.04% \$ -

Revenues					
	Description	Fee	Students	Estimate	Actual
(A)	Required clothing	\$ 230.00		\$ 34,300.00	\$ -
	Hockey bag (optional)	\$ 80.00		\$ -	\$ -
	Total Revenues			\$ 34,300.00	\$ -
Expenses					
	Clothing costs			\$ 34,300.00	\$ -
	Total Expenses			\$ 34,300.00	\$ -
	Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Clothing costs are the actual costs of the clothing purchased by the students.
- 3 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.

4 Staff costs do not cover any certificated teacher salaries or benefits.

5 There are no indirect costs charged to students.

Bussing and transportation includes:

External service providers

Hockey Academy bus costs including maintenance, insurance, and registrations

Professional services are:

Coaching, power skating, goalie instruction, base line testing

Student registrations are :

Golf lessons (driving range), Putting Horse Ranch, swimming, concussion testing, boxing, yoga, hockey specific training, rock climbing, sports psychology (goal setting, visualization, relaxation, etc.), karate, water polo, vision training, nutrition, laser tag, joga, sport taping/injury prevention, stress presentation, gymnastics, cummunity service (shovelling), u-play, bowling, WEM waterpark, lacrosse, baseball, football, soccer, underwater hockey, orienteering, tennis, cross-country skiing.

Supplies are:

Bins, pucks, pylons, office supplies, on ice tools, sport tape, cleaning supplies, first aid kits, work out equipment, equipment repair kits, awards

Consultation Process: Several schools' students attend the Hockey Academy. Each school includes the review of the Hockey Academy fees and budgets with their school's fees. The dates of the consultations were:

Ronald Harvery: February 20, 2018

W D Cuts: April 9, 2018

Lois E Hole: April 23, 2018

Sir George Simpson: April 17, 2018