

Elmer S. Gish School
2018-2019
Full Day ECS Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Full Day ECS	\$ 3,200.00	48	\$ 147,000.00	
Total Revenues			\$ 147,000.00	\$ -

Expenses

Teacher salaries & benefits			\$ 107,309.00	\$ -
Administrative and support services			\$ 40,000.00	\$ -
Supplies (listed below)			\$ 5,000.00	\$ -
Total Expenses			\$ 152,309.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (5,309.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 Teacher salaries & benefits are funded provincially for part time ECS only. Additional staffing costs including prep time are recovered through the Full Day ECS fees.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
 activity centres
 craft supplies
 holiday/monthly parties
 Year End Graduation

Elmer S. Gish School
2018-2019
ECS Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 200.00	80	\$ 14,800.00	
Total Revenues			\$ 14,800.00	\$ -

Expenses

Bussing & transportation			\$ 7,500.00	\$ -
Student registrations			\$ 10,000.00	\$ -
Total Expenses			\$ 17,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (2,700.00)	\$ -
--	--	--	----------------------	-------------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
(includes the following, but limited to)

- Safety City
- Teacher's Pet
- Reptile Presentation
- Number Farm
- Marine Life
- Gymnastics
- Save-On-Foods
- Puppetier
- Swimming
- Children's Festival
- Christmas Around The World
- Edmonton Valley Zoo

**Elmer S. Gish School
2018-2019
ECS Activity Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 5.00	80	\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Supplies (listed below)			\$ 400.00	\$ -
Total Expenses			\$ 400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Fathers' Day birdhouse activity

**Elmer S. Gish School
2018-2019
Band Tour Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 400.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Elmer S. Gish School
2018-2019
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Art 7	\$ 25.00	48	\$ 1,200.00	
Art 8	\$ 25.00	41	\$ 1,025.00	
Art 9	\$ 25.00	31	\$ 775.00	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Supplies (listed below)			\$ 9,000.00	\$ -
Total Expenses			\$ 9,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (6,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- art instruments
- craft supplies
- inks, markers, crayons, pens, pencils
- paper
- wood panels
- paint, brushes, mediums
- chalks, charcoal
- canvas
- clay

**Elmer S. Gish School
2018-2019
Concert Band Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	13	\$ 650.00	
Total Revenues			\$ 650.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student Registrations			\$ -	\$ -
Total Expenses			\$ 1,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (350.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
instrument cleaning supplies
reeds
straps
replacemnt parts for instruments
instrument maintenance supplies
band folders
new performance repertoire

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
(include the following, but limited to)

Windspear Centre

**Elmer S. Gish School
2018-2019
Drama Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Drama 7	\$ 12.00	10	\$ 120.00	
Drama 8	\$ 12.00	13	\$ 150.00	
Drama 9	\$ 12.00	5	\$ 60.00	
Total Revenues			\$ 330.00	\$ -

Expenses

Supplies (listed below)			\$ 350.00	\$ -
Total Expenses			\$ 350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (20.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
props
costumes

**Elmer S. Gish School
2018-2019
Fashion Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	36	\$ 900.00	
Total Revenues			\$ 900.00	\$ -

Expenses

Supplies (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -
--	--	--	--------------------	-------------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
yarn
fabric
thread
stuffing
plastic canvas
embroidery floss
knitting needles
crochet hooks
sewing needles
cross-stitch patterns/packages

**Elmer S. Gish School
2018-2019
Fashion - Advanced Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00	36	\$ 900.00	
Total Revenues			\$ 900.00	\$ -

Expenses

Supplies (listed below)			\$ 1,500.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (600.00)** **\$ -**

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
yarn
fabric
thread
stuffing
plastic canvas
embroidery floss
knitting needles
crochet hooks
sewing needles
cross-stitch patterns/packages

Elmer S. Gish School
2018-2019
Fit for Life Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Fit For Life 7	\$ 50.00	67	\$ 3,350.00	
Fit For Life 8	\$ 50.00	47	\$ 2,350.00	
Fit For Life 9	\$ 50.00	44	\$ 2,200.00	
Baseball	\$ 50.00	29	\$ 1,450.00	
Dance	\$ 50.00	16	\$ 800.00	
(A) Soccer	\$ 50.00		\$ -	
Yoga	\$ 20.00	18	\$ 350.00	
Total Revenues			\$ 10,500.00	\$ -

Expenses

Supplies (listed below)	\$ 1,500.00	\$ -
Bussing & Transportation	\$ 3,000.00	\$ -
Student Registrations	\$ 11,500.00	\$ -
Total Expenses	\$ 16,000.00	\$ -
Variance (at budget, must be no greater than zero)	\$ (5,500.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- ping pong equipment
- soccer equipment
- tennis equipment
- baseball equipment
- basketball equipment
- volleyball equipment

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 (include the following, but limited to)

- St. Albert Bowling
- Fountain Park Pool
- Servus Place

Woodland Tennis Courts
Sandpiper Golf course Driving Range
Soul Fitness
Precision Martial Ars
Red Willow Park

Elmer S. Gish School
2018-2019
Fit for Life - Hockey Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 50.00	18	\$ 900.00	
Total Revenues			\$ 900.00	\$ -

Expenses

Supplies (listed below)			\$ 250.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student Registrations			\$ 750.00	\$ -
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
pucks
stick tape
pylons

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

(includes the following, but limited to)

Servus Place

Elmer S. Gish School
2018-2019
Home Economics Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Foods/Fashion 7	\$ 12.00	51	\$ 610.00	
Foods/Fashion 8	\$ 12.00	51	\$ 610.00	
Foods/Fashion 9	\$ 12.00	32	\$ 380.00	
Total Revenues			\$ 1,600.00	\$ -

Expenses

Supplies (listed below)			\$ 5,000.00	\$ -
Total Expenses			\$ 5,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,400.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- kitchen equipment
- food
- kitchen housewares
- safety supplies

Elmer S. Gish School
2018-2019
Girls Empowered Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ 300.00	\$ -
Bussing & Transportation			\$ 50.00	\$ -
Student Registrations			\$ 150.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
 craft supplies
 snacks, tea

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 (includes the following, but limited to)

Yoga

Elmer S. Gish School
2018-2019
Guitar Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	20	\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Supplies (listed below)			\$ 350.00	\$ -
Bussing & Transportation			\$ 150.00	\$ -
Student Registrations			\$ -	\$ -
Total Expenses			\$ 500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
guitar strings
picks
patch cables
guitar tuners
guitar straps
re-stringing tools

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
(includes the following, but limited to)

Music Store

Elmer S. Gish School
2018-2019
Industrial Arts Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Industrial Arts 7	\$ 12.00	65	\$ 770.00	
Industrial Arts 8	\$ 12.00	40	\$ 480.00	
Industrial Arts 9	\$ 12.00	25	\$ 300.00	
Total Revenues			\$ 1,550.00	\$ -

Expenses

Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (450.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- consumables
- wood
- paint
- screws/nails
- glue
- sandpaper
- hand tools - files, screwdriver, plyers
- drill bits
- bandsaw blades
- small power tools
- metal screen printing inks
- hardware - hinges, springs, clock works, car wheels, rocket engines
- plastic

Elmer S. Gish School
2018-2019
Leadership & Service Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ 350.00	\$ -
Bussing & Transportation			\$ 150.00	\$ -
Student Registrations			\$ -	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
(includes the following, but limited to)

Hope Mission

Elmer S. Gish School
2018-2019
Logos Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	57	\$ 1,100.00	
Total Revenues			\$ 1,100.00	\$ -

Expenses

Supplies (listed below)			\$ 500.00	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student Registrations			\$ 750.00	\$ -
Total Expenses			\$ 1,750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (650.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
 Bibles
 food
 books, resources
 gift for grade 9
 food

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 (includes the following, but limited to)

TransAlta Tri Leisure Centre
 Servus Recreation Centre
 Next Christian Community Church
 St Albert Alliance Church
 Year End Celebration

**Elmer S. Gish School
2018-2019
Musical Theatre Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00	31	\$ 775.00	
Total Revenues			\$ 775.00	\$ -

Expenses

Supplies (listed below)			\$ 1,000.00	\$ -
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (225.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
props
canvas, paints
costumes
supplies for show

Elmer S. Gish School
2018-2019
Outdoor Pursuits Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 50.00	46	\$ 2,300.00	
Total Revenues			\$ 2,300.00	\$ -

Expenses

Supplies (listed below)			\$ 200.00	\$ -
Bussing & Transportation			\$ 1,700.00	\$ -
Student Registrations			\$ 1,500.00	\$ -
Total Expenses			\$ 3,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

maps
 compasses
 consumables
 outdoor equipment

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 (Includes the following, but limited to)

Lion's Park
 Riverlot 56
 Lacombe Lake
 Rock Jungle

**Elmer S. Gish School
2018-2019
Robotics Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Robotics 7	\$ 10.00	0	\$ -	
Robotics 8	\$ 10.00	65	\$ 650.00	
(A) Robotics 9	\$ 10.00	0	\$ -	
Total Revenues			\$ 650.00	\$ -

Expenses

Supplies (listed below)			\$ 2,500.00	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,850.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

consumables
replacement parts
arduino kits

Elmer S. Gish School
2018-2019
Rock & Pop Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00	17	\$ 340.00	
Total Revenues			\$ 340.00	\$ -

Expenses

Supplies (listed below)			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (160.00)	\$ -
--	--	--	--------------------	-------------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

drum sticks, skins
 patch cables
 guitar strings, tuners
 bas strings, tuners
 guitar picks, strap
 dust remover cannister
 light rentals

Elmer S. Gish School
2018-2019
Science - Advanced Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Advanced Science 7	\$ 20.00	31	\$ 620.00	
Advanced Science 8	\$ 20.00	28	\$ 560.00	
Advanced Science 9	\$ 20.00	26	\$ 520.00	
Total Revenues			\$ 1,700.00	\$ -

Expenses

Supplies (listed below)			\$ 1,700.00	\$ -
Total Expenses			\$ 1,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

- chemicals
- science instruments
- consumables
- flasks
- gloves
- measuring tools
- beakers
- test tubes

**Elmer S. Gish School
2018-2019
Bamfield Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 1,700.00		\$ -	
Parent fee	\$ 2,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

**Elmer S. Gish School
2018-2019
Space Camp Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 2,700.00		\$ -	
Parent fee	\$ 3,000.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Teacher salaries & benefits			\$ -	\$ -
Flight			\$ -	
Bussing & Transportation			\$ -	\$ -
Accommodation			\$ -	\$ -
Student registration			\$ -	\$ -
Meals			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Elmer S. Gish School
2018-2019
Badminton Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 15.00	36	\$ 540.00	
Total Revenues			\$ 540.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 150.00	\$ -
Bussing & Transportation			\$ 390.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 540.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

league games
 tournaments

SAPEC:

Sub Costs for Organizers
 Banners for Champions
 Food for Organizers Meetings
 Medals, Trophies, Plaques & Engraving
 Ribbons for Placements & Participants

**Elmer S. Gish School
2018-2019
Basketball Elementary Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 20.00	12	\$ 240.00	\$ -
Total Revenues			\$ 240.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 240.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 240.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Elmer S. Gish School
2018-2019
Basketball Junior High Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues - Junior Boys

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	10	\$ 800.00	\$ -
(A) Tournament fee	\$ 300.00		\$ -	\$ -
(A) Required Clothing	\$ 55.00		\$ 450.00	\$ -
Total Revenues			\$ 1,250.00	\$ -

Expenses - Junior Boys

Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 250.00	\$ -
Cost of Required Clothing			\$ 400.00	\$ -
Total Expenses			\$ 2,300.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (1,050.00)** **\$ -**

Revenues - Junior Girls

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	10	\$ 800.00	\$ -
(A) Tournament fee	\$ 300.00		\$ -	\$ -
(A) Required Clothing	\$ 55.00		\$ 450.00	\$ -
Total Revenues			\$ 1,250.00	\$ -

Expenses - Junior Girls

Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 250.00	\$ -
Cost of Required Clothing			\$ 400.00	\$ -
Total Expenses			\$ 2,300.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (1,050.00)** **\$ -**

Revenues - Senior Boys

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	12	\$ 900.00	\$ -
(A) Tournament fee	\$ 300.00		\$ -	\$ -
(A) Required Clothing	\$ 55.00		\$ 450.00	\$ -

Total Revenues	\$ 1,350.00	\$ -
Expenses - Senior Boys		
Bussing & Transportation	\$ 500.00	\$ -
Student registration	\$ 775.00	
Supplies (listed below)	\$ -	
SAPEC costs	\$ 625.00	
Cost of Required Clothing	\$ 400.00	
Total Expenses	\$ 2,300.00	\$ -
Variance (at budget, must be no greater than zero)	\$ (950.00)	\$ -

Revenues - Senior Girls					
Description	Fee	Students	Estimate	Actual	
Club fee	\$ 70.00	10	\$ 900.00	\$ -	
(A) Tournament fee	\$ 300.00		\$ -	\$ -	
(A) Required Clothing	\$ 55.00		\$ 450.00	\$ -	
Total Revenues			\$ 1,350.00	\$ -	
Expenses - Senior Girls					
Bussing & Transportation			\$ 500.00	\$ -	
Student registration			\$ 775.00		
Supplies (listed below)			\$ -		
SAPEC costs			\$ 625.00		
Cost of Required Clothing			\$ 400.00		
Total Expenses			\$ 2,300.00	\$ -	
Variance (at budget, must be no greater than zero)			\$ (950.00)	\$ -	

Notes:

(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

league games
tournaments

SAPEC:

Sub Costs for Organizers

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Fees for Referees from EVOA

**Elmer S. Gish School
2018-2019
Cheer Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 100.00	10	\$ 1,000.00	\$ -
Required Clothing	\$ 45.00	10	\$ 400.00	\$ -
Total Revenues			\$ 1,400.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 1,500.00	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
Total Expenses			\$ 2,950.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,550.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Championships

Competitions

Elmer S. Gish School
2018-2019
Choir Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	134	\$ 1,200.00	\$ -
Required Clothing	\$ 5.00	284	\$ 1,200.00	\$ -
Total Revenues			\$ 2,400.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 2,300.00	\$ -
Cost of Required Clothing			\$ 1,200.00	\$ -
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,100.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Oil Kings

Elmer S. Gish School
2018-2019
Coding Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	60	\$ 600.00	\$ -
Total Revenues			\$ 600.00	\$ -

Expenses

Supplies (listed below)			\$ 600.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

consumables
family fun night

Elmer S. Gish School
2018-2019
Cooking Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	47	\$ 1,400.00	\$ -
Total Revenues			\$ 1,400.00	\$ -

Expenses

Supplies (listed below)			\$ 1,530.00	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 1,530.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (130.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are: (include the following, but limited to)

food
kitchenware
consumables

**Elmer S. Gish School
2018-2019
Fishing Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 30.00	10	\$ 300.00	\$ -
Total Revenues			\$ 300.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 300.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

Fishing holes/ponds

**Elmer S. Gish School
2018-2019
Lego Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 5.00	30	\$ 150.00	\$ -
Total Revenues			\$ 150.00	\$ -

Expenses

Supplies (listed below)			\$ 150.00	\$ -
Total Expenses			\$ 150.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

lego
family fun night
consumables

Elmer S. Gish School
2018-2019
Multimedia Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 10.00	20	\$ 200.00	\$ -
Total Revenues			\$ 200.00	\$ -

Expenses

Supplies (listed below)			\$ 200.00	\$ -
Total Expenses			\$ 200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

consumables
 sketch books

Elmer S. Gish School
2018-2019
Rugby Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	12	\$ 600.00	\$ -
Total Revenues			\$ 600.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 100.00	\$ -
Total Expenses			\$ 600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

league games

tournaments

Elmer S. Gish School
2018-2019
Skiing Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Elementary Club	\$ 140.00	21	\$ 2,900.00	\$ -
Total Revenues			\$ 2,900.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 2,900.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 2,900.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Elmer S. Gish School
2018-2019
Skiing Day Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Elementary Day	\$ 50.00	156	\$ 7,800.00	\$ -
Total Revenues			\$ 7,800.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 2,000.00	\$ -
Student registration			\$ 5,800.00	\$ -
Total Expenses			\$ 7,800.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Elmer S. Gish School
2018-2019
Skiing Club - Marmot Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Marmot	\$ 300.00	30	\$ 9,000.00	\$ -
Total Revenues			\$ 9,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 9,000.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 9,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

**Elmer S. Gish School
2018-2019
Soccer Team Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 25.00	16	\$ 400.00	\$ -
Total Revenues			\$ 400.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 400.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Bussing & Transportation:

Servus

**Elmer S. Gish School
2018-2019
Running Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Elementary	\$ 25.00	14	\$ 350.00	\$ -
(A) Junior High	\$ 25.00	16	\$ 400.00	\$ -
Total Revenues			\$ 750.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 4,000.00	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (3,250.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

races
games

Elmer S. Gish School
2018-2019
Volleyball Elementary Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 20.00	12	\$ 240.00	\$ -
Total Revenues			\$ 240.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ 240.00	\$ -
--	--	--	------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Elmer S. Gish School
2018-2019
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	10	\$ 600.00	\$ -
Required Clothing	\$ 45.00		\$ 400.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 1,000.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 50.00	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
Total Expenses			\$ 2,150.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,150.00)	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 60.00	10	\$ 600.00	\$ -
Required Clothing	\$ 45.00		\$ 400.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 1,000.00	\$ -
Expenses - Junior Girls				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,150.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ 50.00	\$ -
Cost of Required Clothing			\$ 450.00	\$ -
Total Expenses			\$ 2,150.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,150.00)	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	10	\$ 700.00	\$ -
Required Clothing	\$ 45.00		\$ 400.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -

Total Revenues	\$ 1,100.00	\$ -
Expenses - Senior Boys		
Bussing & Transportation	\$ 500.00	\$ -
Student registration	\$ 1,050.00	
Supplies (listed below)	\$ -	
SAPEC costs	\$ 150.00	
Cost of Required Clothing	\$ 450.00	
Total Expenses	\$ 2,150.00	\$ -
Variance (at budget, must be no greater than zero)	\$ (1,050.00)	\$ -

Revenues - Senior Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	10	\$ 700.00	\$ -
Required Clothing	\$ 45.00		\$ 400.00	\$ -
Tournament fee	\$ 300.00		\$ -	\$ -
Total Revenues			\$ 1,100.00	\$ -
Expenses - Senior Girls				
Bussing & Transportation			\$ 500.00	\$ -
Student registration			\$ 1,050.00	
Supplies (listed below)			\$ -	
SAPEC costs			\$ 150.00	
Cost of Required Clothing			\$ 450.00	
Total Expenses			\$ 2,150.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,050.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Year End Activity

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

league games

tournaments

SAPEC:

Sub Costs for Organizers

Banners for Champions

Food for Organizers Meetings

Medals, Trophies, Plaques & Engraving

Ribbons for Placements & Participants

Fees for Referees

Food & Drinks for Coaches, Officials & Volunteers at Tournament

Fees for Referees from EVOA

Incidental Supplies - Bins for Ribbons, Pens, Clipboards, Etc.

Elmer S. Gish School
2018-2019
Grade 1 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00	88	\$ 8,700.00	
Total Revenues			\$ 8,700.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 8,200.00	
Total Expenses			\$ 9,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

Prairie Gardens
 Teacher's Pet
 Fort Edmonton Park
 Butterfly Wings & Wishes
 Arts and Heritage St. Albert
 incidental supplies

Elmer S. Gish School
2018-2019
Grade 2 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 95.00	94	\$ 7,500.00	
Total Revenues			\$ 7,500.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 7,000.00	
Total Expenses			\$ 8,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

- Fountain Park Pool
- Teacher's Pet
- Dynamyx Gymastics Club
- Alberta Museum
- Heritage Sites
- Bugs Prsentation
- John Janzen
- Year End Activity
- incidental supplies

Elmer S. Gish School
2018-2019
Grade 3 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 75.00	88	\$ 5,400.00	
Total Revenues			\$ 5,400.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 4,900.00	
Total Expenses			\$ 5,900.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

Peter Caron Bridge Building
 Karen Scott rocks & Minerals
 Culture Week
 Edmonton Valley Zoo
 Telus World of Science
 Teacher's Pet
 Year End Activity
 incidental supplies

Elmer S. Gish School
2018-2019
Grade 5 Global Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 100.00	25	\$ 2,500.00	
Total Revenues			\$ 2,500.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 1,500.00	
Total Expenses			\$ 2,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Includes the following, but limited to:

- Bennett Centre
- St. Albert Public Library
- Symphony
- Rooney and Punyi Historical Presentation
- Poole Interpretive Wetland Area
- Spray Park
- Year End Acitivity
- incidental supplies
- incidental supplies

Elmer S. Gish School
2018-2019
Grade 6 Cogito Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 70.00	54	\$ 4,300.00	
Total Revenues			\$ 4,300.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 3,550.00	
Total Expenses			\$ 4,550.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

- Spray Park
- Bennet Centre
- Legislature
- Symphony
- Year End Activity
- incidental supplies

Elmer S. Gish School
2018-2019
Grade 6 Global Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 70.00	26	\$ 2,000.00	
Total Revenues			\$ 2,000.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 1,250.00	
Total Expenses			\$ 2,250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (250.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

Legislature
 Symphony
 Bennett Centre
 Wagner Natural Area
 St. Albert Public Library
 Year End Activities
 incidental supplies

Elmer S. Gish School
2018-2019
Grade 7 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 60.00	110	\$ 6,500.00	
Total Revenues			\$ 6,500.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 6,000.00	
Total Expenses			\$ 7,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

Cultural Heritage
 Ukrainian Village
 Year End Activity
 incidental supplies

Elmer S. Gish School
2018-2019
Grade 8 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 95.00	87	\$ 6,800.00	
Total Revenues			\$ 6,800.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 6,300.00	
Total Expenses			\$ 7,300.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (500.00)	\$ -
--	--	--	--------------------	-------------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

- Float Your Boat
- Japan
- Mexican Food
- Telus World of Science
- Year End Activity
- incidental supplies

Elmer S. Gish School
2018-2019
Grade 9 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 130.00	78	\$ 7,000.00	
Total Revenues			\$ 7,000.00	\$ -

Expenses

Bussing & transportation			\$ 1,000.00	
Student registrations (listed below)			\$ 6,000.00	
Total Expenses			\$ 7,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)
 Includes the following, but limited to:

Riverwatch
 Edmonton Valley Zoo
 Citadel
 Nait
 Telus World of Science
 Year End Acitivity
 incidental supplies

Elmer S. Gish School
2018-2019
Grade 7 Winter Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 100.00		\$ 8,500.00	
Total Revenues			\$ 8,500.00	\$ -

Expenses

Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ 2,000.00	\$ -
Accommodation & meals			\$ -	\$ -
Student registration			\$ 6,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 8,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Specific items that will be expensed in these lines are noted below.

Elmer S. Gish School
2018-2019
Swimming Lessons Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	157	\$ 7,600.00	
Total Revenues			\$ 7,600.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 5,600.00	
Total Expenses			\$ 7,600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Elmer S. Gish School
2018-2019
Gish Days Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Each, three per year	\$ 30.00	335	\$ 10,000.00	
Total Revenues			\$ 10,000.00	\$ -

Expenses

Bussing & transportation			\$ 2,000.00	
Student registrations (listed below)			\$ 8,000.00	
Total Expenses			\$ 10,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Elmer S. Gish School
2018-2019
Hockey Hookey Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 20.00		\$ 2,000.00	
Total Revenues			\$ 2,000.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,000.00	
Total Expenses			\$ 2,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations are (LIST ITEMS e.g. entrance fee, lunch, incidental supplies)

Elmer S. Gish School
2018-2019
Lunch Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Lunchroom supervision	\$ 60.00	837	\$ 49,000.00	
Total Revenues			\$ 49,000.00	\$ -

Expenses

Support salaries & benefits			\$ 50,291.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 50,291.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,291.00)	\$ -
--	--	--	----------------------	-------------

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 3 Lunchroom supervision fees are used to pay for support services involved with supervising students at lunchtime.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Elmer S. Gish School
2018-2019
Required Supplies Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
Agenda	\$ 10.00	562	\$ 6,500.00	\$ -
Kanga Pouch	\$ 7.00	80	\$ 500.00	\$ -
Recorders	\$ 10.00	145	\$ 1,200.00	\$ -
Total Revenues			\$ 8,200.00	\$ -

Expenses

Agenda			\$ 7,500.00	\$ -
Kanga Pouch			\$ 500.00	\$ -
Recorder			\$ 1,200.00	\$ -
Total Expenses			\$ 9,200.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (1,000.00)** **\$ -**

Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

**Elmer S. Gish School
2018-2019
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents was: **April 17, 2018 Parent Council meeting**

Revenues

Description	Fee	Students	Estimate	Actual
(A) Lost/Damaged Books	\$ 50.00		\$ -	
Total Revenues			<u>\$ -</u>	<u>\$ -</u>

Expenses

Lost/Damaged Books			\$ -	\$ -
Total Expenses			<u>\$ -</u>	<u>\$ -</u>

Variance (at budget, must be no greater than zero)			\$ -	\$ -
--	--	--	------	------

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

This is an incidental fee that is charged as required.