

Bellerose School
2018-2019
Architecture & Interior Design Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Architecture 10	\$ 40.00	28	\$ 1,120.00	
Architecture 20	\$ 40.00	28	\$ 1,120.00	
Architecture 30	\$ 40.00	29	\$ 1,160.00	
Total Revenues			\$ 3,400.00	\$ -

Expenses

Supplies (listed below)			\$ 3,400.00	\$ -
Total Expenses			\$ 3,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

3D printer filament, software, maintenance

Bellerose School
2018-2019
Art Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Goals	\$ 20.00	4	\$ 80.00	
Art 10	\$ 20.00	98	\$ 1,960.00	
Art 20	\$ 20.00	49	\$ 980.00	
Art 30	\$ 20.00	53	\$ 1,060.00	
Art 31	\$ 50.00	20	\$ 1,000.00	
Total Revenues			\$ 5,080.00	

Expenses

Supplies (listed below)			<u>\$ 20,080.00</u>	<u>\$ -</u>
Total Expenses			\$ 20,080.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (15,000.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Various Art Supplies such as Brushes, Pencils, Sharpies, Clay, Gel, Paint, Special Paper, Crayons, Charcols

Bellerose School
2018-2019
Computer Science Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Computer Science 10	\$ 40.00	14	\$ 560.00	
Computer Science 20	\$ 40.00	14	\$ 560.00	
Computer Science 30	\$ 40.00	14	\$ 560.00	
Total Revenues			\$ 1,680.00	\$ -

Expenses

Supplies (listed below)			\$ 1,680.00	\$ -
Total Expenses			\$ 1,680.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, robotics equipment,

Bellerose School
2018-2019
Construction Technology Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Construction Technology 10	\$ 40.00	32	\$ 1,280.00	
Construction Technology 20	\$ 40.00	32	\$ 1,280.00	
Construction Technology 30	\$ 40.00	32	\$ 1,280.00	
(A) Projects (maximum, see note 3)	\$ 200.00		\$ 860.00	
Total Revenues			\$ 4,700.00	

Expenses

Supplies (listed below)			<u>\$ 20,000.00</u>	<u>\$ -</u>
Total Expenses			\$ 20,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (15,300.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are:

Construcions Supplies such as wood, nails, glue, paint screws nuts, bolts

Bellerose School
2018-2019
Cosmetology Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Cosmetology 10	\$ 40.00	25	\$ 1,000.00	
Cosmetology 20	\$ 80.00	28	\$ 2,240.00	
Cosmetology 30	\$ 120.00	28	\$ 3,360.00	
Total Revenues			\$ 6,600.00	\$ -

Expenses

Supplies (listed below)			\$ 15,000.00	\$ -
Total Expenses			\$ 15,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (8,400.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Shampoo, Conditioner, other hair products, hair colours, makeup, nail polish, mannequins, combs, brushes, irons, blowdryers

Bellerose School
2018-2019
Crossfit Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Crossfit Personal Fitness	\$ 40.00	65	\$ 2,600.00	
Personal Fit & Crossfit S1/S2	\$ 20.00	65	\$ 1,300.00	
Personal Fitness	\$ 40.00	60	\$ 2,400.00	
Personal Fitness S1/S2	\$ 20.00	65	\$ 1,300.00	
Total Revenues			\$ 7,600.00	

Expenses

Supplies (listed below)			\$ 7,600.00	\$ -
Total Expenses			\$ 7,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Weight, Ropes, Balls, Mats

Bellerose School
2018-2019
Digital Media Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	100	\$ 4,000.00	
Total Revenues			\$ 4,000.00	\$ -

Expenses

Supplies (listed below)			\$ 4,000.00	\$ -
Total Expenses			\$ 4,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, printers, camera equipment

Bellerose School
2018-2019
Digital Photography Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	175	\$ 7,000.00	
Total Revenues			\$ 7,000.00	\$ -

Expenses

Supplies (listed below)			\$ 7,000.00	\$ -
Total Expenses			\$ 7,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Software, printers, camera equipment

Bellerose School
2018-2019
Food & Business Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues				
Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00	22	\$ 900.00	
Total Revenues			\$ 900.00	\$ -
Expenses				
Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,100.00)	\$ -

Revenues - Required Clothing/Supplies				
Description	Fee	Students	Estimate	Actual
Required clothing	\$ 35.00	10	\$ 350.00	
Total Revenues			\$ 350.00	\$ -
Expenses - Required Clothing/Supplies				
Clothing costs			\$ 350.00	\$ -
Total Expenses			\$ 350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Groceries, Food Supplies, Cooking Utensils

Bellerose School
2018-2019
Foods Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Foods 10	\$ 40.00	105	\$ 4,200.00	
Foods 20	\$ 40.00	105	\$ 4,200.00	
Foods 30	\$ 40.00	70	\$ 2,800.00	
Total Revenues			\$ 11,200.00	\$ -

Expenses

Supplies (listed below)			\$ 30,000.00	\$ -
Total Expenses			\$ 30,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (18,800.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Groceries, Food Supplies, Cooking Utensils

Bellerose School
2018-2019
International Baccalaureate Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Books	\$ 25.00	48	\$ 1,200.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Cost of required books			\$ 1,200.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2018-2019
Instrument Rental Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 55.00	10	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Instrument Maintenance			\$ -	\$ -
Supplies (listed below)			\$ 2,000.00	\$ -
Total Expenses			\$ 2,000.00	\$ -
Variance (may be a positive value)			\$ (1,500.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Rental fees also contribute to evergreening costs which may not occur in each school year.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Instrument Maintenance, Sheet Music

Bellerose School
2018-2019
Make It Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 40.00		<u>\$ 3,000.00</u>	
Total Revenues			\$ 3,000.00	\$ -

Expenses

Supplies (listed below)			<u>\$ 3,000.00</u>	<u>\$ -</u>
Total Expenses			\$ 3,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

3D Printer filament, software, robotics equipment

Bellerose School
2018-2019
Mechanics Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Construction Technology 10	\$ 40.00	34	\$ 1,360.00	
Construction Technology 20	\$ 80.00	34	\$ 2,720.00	
Construction Technology 30	\$ 80.00	33	\$ 2,640.00	
(A) Projects (maximum, see note 3)	\$ 1,300.00		\$ -	
Total Revenues			\$ 6,720.00	\$ -

Expenses

Supplies (listed below)			\$ 16,000.00	\$ -
Total Expenses			\$ 16,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (9,280.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Student will be charged for construction materials dependent on their projects, up to the maximum. The amounts charged to students will be cost-recovery only.

Specific items that will be expensed in these lines are noted below.

Classroom supplies are:

Project supplies are:

Automotive Parts and fluids

Bellerose School
2018-2019
Medical Studies Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Medical Studies 10	\$ 40.00	45	\$ 1,800.00	
Medical Studies 20	\$ 40.00	45	\$ 1,800.00	
Medical Studies 30	\$ 40.00	48	\$ 1,920.00	
Total Revenues			\$ 5,520.00	\$ -

Expenses

Supplies (listed below)			\$ 5,520.00	\$ -
Total Expenses			\$ 5,520.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Medical Specific supplies, such as gauze; bandages, slings
 packs, compresses, tape

Bellerose School
2018-2019
Outdoor Education Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Outdoor Education 10	\$ 40.00	26	\$ 1,040.00	
Outdoor Education 20	\$ 40.00	30	\$ 1,200.00	
Outdoor Education 30	\$ 40.00	32	\$ 1,280.00	
Total Revenues			\$ 3,520.00	\$ -

Expenses

Supplies (listed below)			\$ 3,520.00	\$ -
Total Expenses			\$ 3,520.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Ropes, firewood, outdoor cooking equipment
camping equipment, crampons, groceries, fuel

Bellerose School
2018-2019
Physical Education Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues				
Description	Fee	Students	Estimate	Actual
Phys Ed 20	\$ 40.00	60	\$ 2,400.00	
Phys Ed 20 / CALM	\$ 20.00	65	\$ 1,300.00	
Phys Ed 20 / Yoga	\$ 20.00	55	\$ 1,100.00	
Phys Ed 30	\$ 60.00	40	\$ 2,400.00	
Phys Ed 30 / CALM	\$ 20.00	20	\$ 400.00	
Phys Ed 30 / Yoga	\$ 20.00	20	\$ 400.00	
Total Revenues			\$ 8,000.00	\$ -
Expenses				
Professional services (listed below)			\$ 8,000.00	\$ -
Supplies (listed below)			\$ 6,000.00	\$ -
Total Expenses			\$ 14,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (6,000.00)	\$ -

Revenues - Optional Clothing/Supplies				
Description	Fee	Students	Estimate	Actual
(A) Optional clothing	\$ 25.00	100	\$ 2,500.00	
Total Revenues			\$ 2,500.00	\$ -
Expenses - Optional Clothing/Supplies				
Clothing costs			\$ 2,500.00	\$ -
Total Expenses			\$ 2,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Professional services are:

Supplies are:

Sticks, pinneys, nets, balls, stopwatches, whistles
rackets

Bellerose School
2018-2019
Sports Medicine Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Sport Med and Rec 10	\$ 60.00	50	\$ 3,000.00	
Sport Med and Rec 20	\$ 75.00	54	\$ 4,050.00	
Sport Med and Rec 30	\$ 75.00	60	\$ 4,500.00	
Total Revenues			\$ 11,550.00	\$ -

Expenses

Supplies (listed below)			\$ 12,000.00	\$ -
Total Expenses			\$ 12,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (450.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Medical Specific supplies, such as gauze; bandages, slings
 packs, compresses, tape

Bellerose School
2018-2019
Summer School - CALM Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 30.00	24	\$ 720.00	
Total Revenues			\$ 720.00	\$ -

Expenses

Supplies (listed below)			\$ 720.00	\$ -
Total Expenses			\$ 720.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

guest Speakers, field trip; pizza windup

Bellerose School
2018-2019
Summer School Phys Ed Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Physical Education 10	\$ 50.00	5	\$ 250.00	
Physical Education 20	\$ 50.00	5	\$ 250.00	
Physical Education 30	\$ 50.00	2	\$ 100.00	
Phys Ed / CALM combo	\$ 80.00	8	\$ 640.00	
Total Revenues			\$ 1,240.00	

Expenses

Supplies (listed below)			\$ 1,240.00	\$ -
Total Expenses			\$ 1,240.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Specific items that will be expensed in these lines are noted below.

Supplies are:

- phys ed supplies if required, guest speakers, field trips
- wrap up pizza party

Bellerose School
2018-2019
Badminton Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00	25	\$ 1,000.00	\$ -
Optional Clothing	\$ 25.00	25	\$ 400.00	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,400.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 300.00	\$ -
Student registration			\$ 700.00	\$ -
Cost of Optional Clothing			\$ 400.00	\$ -
Total Expenses			\$ 1,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Basketball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues - Junior Boys				
Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 220.00	15	\$ 3,300.00	\$ -
(A) Optional Clothing	\$ 180.00	15	\$ 2,700.00	\$ -
Total Revenues			\$ 6,000.00	\$ -
Expenses - Junior Boys				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,300.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 2,700.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Junior Girls				
Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 220.00	15	\$ 3,300.00	\$ -
(A) Optional Clothing	\$ 180.00	15	\$ 2,700.00	\$ -
Total Revenues			\$ 6,000.00	\$ -
Expenses - Junior Girls				
Bussing & Transportation			\$ 1,000.00	\$ -
Student registration			\$ 2,300.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 2,700.00	\$ -
Total Expenses			\$ 6,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Senior Boys				
Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 300.00	15	\$ 4,500.00	\$ -
(A) Optional Clothing	\$ 180.00	15	\$ 2,700.00	\$ -
Total Revenues			\$ 7,200.00	\$ -

Expenses - Senior Boys

Bussing & Transportation	\$	1,000.00	\$	-
Student registration	\$	3,500.00	\$	-
Supplies (listed below)	\$	-	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	2,700.00	\$	-
Total Expenses		\$ 7,200.00		\$ -
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Revenues - Senior Girls

Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 275.00	15	\$ 4,125.00	\$ -
(A) Optional Clothing	\$ 180.00	15	\$ 2,700.00	\$ -
Total Revenues			\$ 6,825.00	\$ -

Expenses - Senior Girls

Bussing & Transportation	\$	1,000.00	\$	-
Student registration	\$	3,125.00	\$	-
Supplies (listed below)	\$	-	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	2,700.00	\$	-
Total Expenses		\$ 6,825.00		\$ -
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Revenues - Provincials/Out of Town Tournaments

Description	Fee	Students	Estimate	Actual
Out of Town Tournaments	\$ 725.00		\$ -	\$ -
Provincials	\$ 350.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses - Provincials/Out of Town Tournaments

Teacher salaries & benefits	\$	-	\$	-
Bussing & Transportation	\$	-	\$	-
Student registration	\$	-	\$	-
Accommodation	\$	-	\$	-
Food	\$	-	\$	-
Supplies (listed below)	\$	-	\$	-
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Notes:

(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2018-2019
Booster Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	20	\$ 1,000.00	\$ -
Optional Clothing	\$ 105.00	18	\$ 1,800.00	\$ -
Total Revenues			\$ 2,800.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ 2,000.00	\$ -
Student registration			\$ -	\$ -
Cost of Optional Clothing			\$ 1,800.00	\$ -
Total Expenses			\$ 3,800.00	\$ -

Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Cheer Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues - Junior					
Description		Fee	Students	Estimate	Actual
(A)	Club fee	\$ 300.00	4	\$ 1,200.00	\$ -
Total Revenues				\$ 1,200.00	\$ -
Expenses - Junior					
Bussing & Transportation				\$ 370.00	\$ -
Student registration				\$ 630.00	\$ -
uniform replacement				\$ -	\$ -
Supplies (listed below)				\$ 200.00	\$ -
Total Expenses				\$ 1,200.00	\$ -
Variance (at budget, must be no greater than zero)				\$ -	\$ -

Revenues - Senior					
Description		Fee	Students	Estimate	Actual
(A)	Club fee	\$ 300.00	4	\$ 1,200.00	\$ -
(A)	Provincials	\$ 100.00		\$ 400.00	\$ -
(A)	Hotel Accommodation	\$ 35.00		\$ -	\$ -
Total Revenues				\$ 1,600.00	\$ -
Expenses - Senior					
Bussing & Transportation				\$ 370.00	\$ -
Student registration				\$ 1,100.00	\$ -
Supplies (listed below)				\$ 200.00	\$ -
Total Expenses				\$ 1,670.00	\$ -
Variance (at budget, must be no greater than zero)				\$ (70.00)	\$ -

Revenues - All Teams					
Description		Fee	Students	Estimate	Actual
(A)	Required Clothing	\$ 400.00		\$ -	\$ -
(A)	Optional Clothing	\$ 250.00		\$ 1,600.00	\$ -
(A)	Uniform Replacement	\$ 300.00		\$ -	\$ -
Total Revenues				\$ 1,600.00	\$ -
Expenses - All Teams					
Cost of Required Clothing				\$ -	\$ -

Cost of Optional Clothing	\$ 1,600.00	\$ -
Cost of Uniform Replacement	\$ -	\$ -
Total Expenses	\$ 1,600.00	\$ -
Variance (at budget, must be no greater than zero)	\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are: cheer mats, poms, poss replace uniforms

Bellerose School
2018-2019
Cross Country Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 50.00	7	\$ 350.00	\$ -
Optional Clothing	\$ 57.00		\$ 100.00	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 450.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Cost of Optional Clothing			\$ 100.00	\$ -
Total Expenses			\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (150.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Curling Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 70.00	15	\$ 1,050.00	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,050.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,050.00	\$ -
Total Expenses			\$ 1,050.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2018-2019
Drama Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Optional Clothing	\$ 50.00	24	\$ 1,200.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Cost of Optional Clothing			\$ 1,200.00	\$ -
Total Expenses			\$ 1,200.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Football Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

The Football Team is run through a 3rd Party

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 500.00	80	\$ 40,000.00	\$ -
Tournament fee	\$ 725.00	0	\$ -	\$ -
Provincials	\$ 500.00		\$ -	\$ -
Total Revenues			\$ 40,000.00	\$ -

Expenses

Player Equipment(Helmets, Shoulder pads Etc)			\$ 8,800.00	
Soft Goods(Player Apparel, Jerseys)			\$ 6,700.00	
Field Equipment			\$ 2,900.00	
Coaches(Clinics and Apparel)			\$ 2,500.00	
Field Rentals			\$ 2,600.00	
Insurance			\$ 3,700.00	
Videography			\$ 3,400.00	
Referee Costs			\$ 700.00	
Player Awards			\$ 1,400.00	
Transportation			\$ 5,000.00	
Metro Athletic Fees			\$ 5,000.00	
Summer Trip			\$ 6,000.00	
Total Expenses			\$ 48,700.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (8,700.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 This team is managed by the Bulldog Society. Payments are made to the society.

**Bellerose School
2018-2019
Leadership Club Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Optional Clothing	\$ 25.00	130	\$ 3,250.00	
Total Revenues			\$ 3,250.00	\$ -

Expenses

Cost of Optional Clothing			\$ 3,250.00	\$ -
Total Expenses			\$ 3,250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Musical Theatre Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Optional Clothing	\$ 70.00	20	\$ 1,400.00	
Total Revenues			\$ 1,400.00	\$ -

Expenses

Cost of Optional Clothing			\$ 1,400.00	\$ -
Total Expenses			\$ 1,400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Production Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Optional Clothing	\$ 25.00	20	\$ 500.00	
Total Revenues			\$ 500.00	\$ -

Expenses

Cost of Optional Clothing			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Reach for the Top Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Optional Clothing	\$ 45.00	4	\$ 150.00	\$ -
(A) Provincials	\$ 100.00	8		\$ -
Total Revenues			\$ 150.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Cost of Optional Clothing			\$ 150.00	\$ -
Total Expenses			\$ 150.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Rugby Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 85.00	20	\$ 14,000.00	\$ -
(A) Optional Clothing	\$ 50.00		\$ 250.00	\$ -
Total Revenues			\$ 14,250.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ 2,500.00	\$ -
Student registration			\$ 14,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Cost of Optional Clothing			\$ 250.00	\$ -
Total Expenses			\$ 16,750.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,500.00)	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 95.00	50	\$ 24,500.00	\$ -
(A) Optional Clothing	\$ 50.00	40	\$ 2,000.00	\$ -
Total Revenues			\$ 26,500.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ 2,500.00	\$ -
Student registration			\$ 24,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
Cost of Optional Clothing			\$ 2,000.00	\$ -
Total Expenses			\$ 29,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (2,500.00)	\$ -

Notes:

This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.

There are no indirect costs charged to students.

Clothing costs are the actual costs of the clothing purchased by the students.

SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.

Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.

Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments.

These fees are charged as the events occur.

Specific items that will be expensed in these lines are noted below.

Supplies are:

Bellerose School
2018-2019
Ski / Snowboard Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 355.00	42	\$ 15,000.00	
Total Revenues			\$ 15,000.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration-Travel Company			\$ 15,000.00	\$ -
Total Expenses			\$ 15,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2018-2019
Soccer Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues - Boys				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 72.00		\$ 1,500.00	\$ -
(A) Optional Clothing	\$ 100.00		\$ 2,000.00	\$ -
Total Revenues			\$ 3,500.00	\$ -
Expenses - Boys				
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 2,000.00	\$ -
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Girls				
Description	Fee	Students	Estimate	Actual
Club fee	\$ 72.00		\$ 1,500.00	\$ -
Optional Clothing	\$ 100.00		\$ 2,000.00	\$ -
Total Revenues			\$ 3,500.00	\$ -
Expenses - Girls				
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 1,500.00	\$ -
Supplies (listed below)			\$ -	\$ -
SAPEC costs			\$ -	\$ -
Cost of Optional Clothing			\$ 2,000.00	\$ -
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Revenues - Co-ed				
Description	Fee	Students	Estimate	Actual
(A) Club fee	\$ 30.00		\$ 600.00	
Total Revenues			\$ 600.00	\$ -
Expenses - Co-ed				

Bussing & Transportation	\$ -	\$ -
Student registration	\$ 600.00	\$ -
Supplies (listed below)	\$ -	\$ -
Total Expenses	\$ 600.00	\$ -
Variance (at budget, must be no greater than zero)	\$ -	\$ -

Revenues - Provincials/Out of Town Tournaments				
Description	Fee	Students	Estimate	Actual
Out of Town Tournaments	\$ 725.00		\$ -	
Total Revenues			\$ -	\$ -
Expenses - Provincials/Out of Town Tournaments				
Teacher salaries & benefits			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ -	\$ -
Accommodation			\$ -	\$ -
Food			\$ -	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ -	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2018-2019
Spirit Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Required Clothing	\$ 50.00	20	\$ 1,000.00	\$ -
Optional Clothing	\$ 90.00	6	\$ 600.00	\$ -
Total Revenues			\$ 1,600.00	\$ -

Expenses

Cost of Required Clothing			\$ 1,000.00	\$ -
Cost of Optional Clothing			\$ 600.00	\$ -
Total Expenses			\$ 1,600.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Summer School HeLa Venture Camp Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
HeLa	\$ 695.00		\$ 47,000.00	
(A) Dietary Surcharge	\$ 35.00		\$ -	
Total Revenues			\$ 47,000.00	\$ -

Expenses

Bussing & Transportation			\$ -	\$ -
Student Registration with HeLa Camp			\$ 47,000.00	\$ -
Supplies (listed below)			\$ -	\$ -
Total Expenses			\$ 47,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2018-2019
Technical Theater Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Optional Clothing	\$ 50.00	20	\$ 1,000.00	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Cost of Optional Clothing			\$ -	\$ -
Total Expenses			\$ -	\$ -

Variance (at budget, must be no greater than zero)			\$ 1,000.00	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Track & Field Club Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 40.00		\$ 500.00	\$ -
Running Room Games	\$ 15.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 500.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 500.00	\$ -
Total Expenses			\$ 500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.

Bellerose School
2018-2019
Volleyball Teams Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues - Junior Boys					
Description		Fee	Students	Estimate	Actual
	Club fee	\$ 240.00	12	\$ 2,800.00	\$ -
(A)	Optional Clothing	\$ 180.00	12	\$ 2,200.00	\$ -
Total Revenues				\$ 5,000.00	\$ -
Expenses - Junior Boys					
Bussing & Transportation				\$ 1,000.00	\$ -
Student registration				\$ 1,800.00	\$ -
Supplies (listed below)				\$ -	\$ -
SAPEC costs				\$ -	\$ -
Cost of Optional Clothing				\$ 2,200.00	\$ -
Total Expenses				\$ 5,000.00	\$ -
Variance (at budget, must be no greater than zero)				\$ -	\$ -

Revenues - Junior Girls					
Description		Fee	Students	Estimate	Actual
	Club fee	\$ 240.00	12	\$ 2,800.00	\$ -
(A)	Optional Clothing	\$ 180.00	12	\$ 2,200.00	\$ -
Total Revenues				\$ 5,000.00	\$ -
Expenses - Junior Girls					
Bussing & Transportation				\$ 1,000.00	\$ -
Student registration				\$ 1,800.00	\$ -
Supplies (listed below)				\$ -	\$ -
SAPEC costs				\$ -	\$ -
Cost of Optional Clothing				\$ 2,200.00	\$ -
Total Expenses				\$ 5,000.00	\$ -
Variance (at budget, must be no greater than zero)				\$ -	\$ -

Revenues - Senior Boys					
Description		Fee	Students	Estimate	Actual
	Club fee	\$ 300.00	12	\$ 3,600.00	\$ -
(A)	Optional Clothing	\$ 180.00	12	\$ 2,200.00	\$ -
Total Revenues				\$ 5,800.00	\$ -

Expenses - Senior Boys

Bussing & Transportation	\$	1,000.00	\$	-
Student registration	\$	2,600.00	\$	-
Supplies (listed below)	\$	-	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	2,200.00	\$	-
Total Expenses	\$	5,800.00	\$	-
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Revenues - Senior Girls

Description	Fee	Students	Estimate	Actual
Club fee	\$ 300.00	12	\$ 3,600.00	\$ -
(A) Optional Clothing	\$ 180.00	12	\$ 2,200.00	\$ -
Total Revenues			\$ 5,800.00	\$ -

Expenses - Senior Girls

Bussing & Transportation	\$	1,000.00	\$	-
Student registration	\$	2,600.00	\$	-
Supplies (listed below)	\$	-	\$	-
SAPEC costs	\$	-	\$	-
Cost of Optional Clothing	\$	2,200.00	\$	-
Total Expenses	\$	5,800.00	\$	-
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Revenues - Provincials/Out of Town Tournaments

Description	Fee	Students	Estimate	Actual
International trip (through 3rd party)	\$ 3,000.00		\$ -	\$ -
Out of Town Tournaments	\$ 725.00		\$ -	\$ -
Provincials	\$ 350.00		\$ -	\$ -
Total Revenues			\$ -	\$ -

Expenses - Provincials/Out of Town Tournaments

Teacher salaries & benefits	\$	-	\$	-
Bussing & Transportation	\$	-	\$	-
Student registration	\$	-	\$	-
Accommodation	\$	-	\$	-
Food	\$	-	\$	-
Supplies (listed below)	\$	-	\$	-
Total Expenses	\$	-	\$	-
Variance (at budget, must be no greater than zero)	\$	-	\$	-

Notes:

(A) This fee has changed from 2017-2018. Amount is pending Ministerial Approval.

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.
- 4 SAPEC costs are cost recovery for participation items that include referee costs, medals, and banners.
- 5 Teacher salaries & benefits are at cost for substitutes required to cover the teachers' classroom assignments while they are on the trip.
- 6 Provincials / Out of Town Tournaments fees are charged only when the teams attend the tournaments. These fees are charged as the events occur.

Bellerose School
2018-2019
Wrestling Team Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Club fee	\$ 75.00		\$ 1,300.00	\$ -
Optional Clothing	\$ 55.00		\$ 500.00	\$ -
Championships	\$ 60.00		\$ -	\$ -
Tournament fee	\$ 725.00		\$ -	\$ -
Provincials	\$ 725.00		\$ -	\$ -
Total Revenues			\$ 1,800.00	\$ -

Expenses

Supplies (listed below)			\$ -	\$ -
Bussing & Transportation			\$ -	\$ -
Student registration			\$ 2,500.00	\$ -
Cost of Optional Clothing			\$ 500.00	\$ -
Total Expenses			\$ 3,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,200.00)	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 There are no indirect costs charged to students.
- 3 Clothing costs are the actual costs of the clothing purchased by the students.

Bellerose School
2018-2019
Band Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Opera	\$ 30.00		\$ 800.00	
Red Deer	\$ 25.00		\$ 400.00	
Total Revenues			\$ 1,200.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,200.00	
Total Expenses			\$ 1,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Biology 20 Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 25.00	50	\$ 1,250.00	
(A) IMAX	\$ 20.00	50	\$ 1,000.00	
Total Revenues			\$ 2,250.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,250.00	
Total Expenses			\$ 2,250.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Chemistry Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00	50	\$ 1,250.00	
Total Revenues			\$ 1,250.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,250.00	
Total Expenses			\$ 1,250.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Construction Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Construction 10	\$ 100.00		\$ 500.00	
(A) Construction 20	\$ 100.00		\$ 500.00	
(A) Construction 30	\$ 100.00		\$ 500.00	
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,500.00	
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
 - 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
CTS Skills Competition Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 300.00		\$ 1,500.00	
(A) Alberta student event (1)	\$ 150.00			
(A) Alberta student event (2)	\$ 150.00			
Total Revenues			\$ 1,500.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,500.00	
Total Expenses			\$ 1,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Drama Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Improv	\$ 15.00	25	\$ 375.00	
One Act Provincials	\$ 300.00	19	\$ 5,700.00	
Total Revenues			\$ 6,075.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 6,075.00	
Total Expenses			\$ 6,075.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
English Language Arts Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 20.00		\$ 4,500.00	
Movie	\$ 20.00		\$ -	
Slam Poetry group	\$ 100.00		\$ -	
Total Revenues			\$ 4,500.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 4,500.00	
Total Expenses			\$ 4,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Film Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00		\$ 700.00	
Total Revenues			\$ 700.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 700.00	
Total Expenses			\$ 700.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Food & Business Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Dim Sum	\$ 17.00		\$ 400.00	
Total Revenues			\$ 400.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 400.00	
Total Expenses			\$ 400.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
French Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Film	\$ 20.00	55	\$ 1,100.00	
U of A Languages	\$ 20.00	55	\$ 1,100.00	
Total Revenues			\$ 2,200.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,200.00	
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Goals Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Bowling	\$ 10.00	30	\$ 300.00	
Fort Edmonton	\$ 16.00	30	\$ 480.00	
Lunch	\$ 6.00	30	\$ 180.00	
Swimming	\$ 7.50	30	\$ 225.00	
Telus	\$ 16.00	30	\$ 480.00	
Total Revenues			\$ 1,665.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,665.00	
Total Expenses			\$ 1,665.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
International Baccalaureate Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual	
(A) Bio 20 field study	\$ 25.00	10	\$ 250.00		
Bio 20 Science	\$ 20.00	10	\$ 200.00		
(A) Bio 30 U of A	\$ 25.00	10	\$ 250.00		
(A) Chem 20 field study	\$ 25.00	10	\$ 250.00		
Chem 20 science	\$ 20.00	10	\$ 200.00		
English Neurolinguistics	\$ 5.00	10	\$ 50.00		
History	\$ 20.00	10	\$ 200.00		
(A) Social Studies	\$ 20.00	10	\$ 200.00		
Total Revenues			\$ 1,600.00		\$ -

Expenses

Bussing & transportation			\$ 500.00	
Student registrations (listed below)			\$ 1,700.00	
Total Expenses			\$ 2,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (600.00)	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
 - 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Knowledge & Employability Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Bowling	\$ 10.00	28	\$ 280.00	
Camp trip	\$ 85.00	28	\$ 2,380.00	
Fort Edmonton	\$ 16.00	28	\$ 448.00	
Lunch	\$ 6.00	28	\$ 168.00	
Swimming	\$ 7.50	28	\$ 210.00	
Telus	\$ 16.00	28	\$ 448.00	
Total Revenues			\$ 3,934.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 3,934.00	
Total Expenses			\$ 3,934.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Math Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00		\$ 1,000.00	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Medical Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) STARS	\$ 10.00	10	\$ 100.00	
(A) Calgary	\$ 60.00	10	\$ 600.00	
(A) First Aid	\$ 65.00	10	\$ 650.00	
Total Revenues			\$ 1,350.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,350.00	
Total Expenses			\$ 1,350.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Music Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Opera	\$ 30.00	35	\$ 1,050.00	
Red Deer	\$ 25.00	35	\$ 875.00	
Matinee (open to all students)	\$ 6.00	40	\$ 240.00	
Total Revenues			\$ 2,165.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,165.00	
Total Expenses			\$ 2,165.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Student registrations may include, but are not limited to, entrance fees, travel, lunch, incidental supplies

Bellerose School
2018-2019
Musical Theatre Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Improv	\$ 15.00	13	\$ 200.00	
One Act Provincials	\$ 300.00	20	\$ 6,000.00	
Total Revenues			\$ 6,200.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 6,200.00	
Total Expenses			\$ 6,200.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Outdoor Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual	
Student fee	\$ 50.00		\$ 3,000.00		
Archery	\$ 25.00		\$ -		
Beauty Creek	\$ 60.00		\$ -		
(A) Bow Hut	\$ 85.00		\$ -		
Climbing	\$ 16.00		\$ -		
First Aid	\$ 60.00		\$ -		
Lakeland	\$ 25.00		\$ -		
(A) Lakeland XL	\$ 75.00		\$ -		
(A) Trip	\$ 75.00		\$ -		
(A) Duke of Ed	\$ 75.00		\$ -		
Total Revenues			\$ 3,000.00		\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 4,000.00	
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (1,000.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Photography Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Photography 10 (each of 3 trips)	\$ 50.00	16	\$ 800.00	
(A) Photography 20 (each of 3 trips)	\$ 50.00	16	\$ 800.00	
(A) Photography 30 (each of 3 trips)	\$ 50.00	16	\$ 800.00	
Total Revenues			\$ 2,400.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,400.00	
Total Expenses			\$ 2,400.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- (A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**
 - 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
 - 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
 - 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Physical Education Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual	
(A) Bowling	\$ 8.00	50	\$ 400.00		
Climbing	\$ 16.00	50	\$ 800.00		
(A) Climbing wall	\$ 9.00	50	\$ 450.00		
(A) Dance play	\$ 5.00	50	\$ 250.00		
(A) Fitness	\$ 10.00	50	\$ 500.00		
(A) Golf	\$ 6.00	50	\$ 300.00		
(A) Headstart safety	\$ 4.00	50	\$ 200.00		
(A) Karate	\$ 4.00	50	\$ 200.00		
(A) Swimming	\$ 8.50	50	\$ 425.00		
Total Revenues			\$ 3,525.00		\$ -

Expenses

Bussing & transportation	\$ 500.00			
Student registrations (listed below)			\$ 3,500.00	
Total Expenses			\$ 4,000.00	\$ -
Variance (at budget, must be no greater than zero)			\$ (475.00)	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

**Bellerose School
2018-2019
Physics Field Trip Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Physics 20	\$ 25.00	40	\$ 1,000.00	
Physics 20 Galaxyland	\$ 25.00	40	\$ 1,000.00	
Physics 30	\$ 15.00	40	\$ 600.00	
Total Revenues			\$ 2,600.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,600.00	
Total Expenses			\$ 2,600.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Pop Culture Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 30.00		\$ 1,000.00	
Total Revenues			\$ 1,000.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 1,000.00	
Total Expenses			\$ 1,000.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Science Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Science 10 IMAX	\$ 20.00	60	\$ 1,200.00	
Science 20 Glaxayland	\$ 25.00	60	\$ 1,500.00	
Science 20 population study	\$ 15.00	60	\$ 900.00	
Museum	\$ 25.00	60	\$ 1,500.00	
Total Revenues			\$ 5,100.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 5,100.00	
Total Expenses			\$ 5,100.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Social Studies Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Student fee	\$ 25.00	60	\$ 1,500.00	
(A) Film Festival	\$ 15.00	60	\$ 900.00	
Movie	\$ 20.00	60	\$ 1,200.00	
Museum	\$ 20.00	60	\$ 1,200.00	
Total Revenues			\$ 4,800.00	

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 4,800.00	
Total Expenses			\$ 4,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Spanish Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Spanish 10	\$ 15.00	60	\$ 900.00	
Spanish 10	\$ 25.00	60	\$ 1,500.00	
Spanish 20	\$ 25.00	60	\$ 1,500.00	
Spanish 30	\$ 25.00	60	\$ 1,500.00	
Film	\$ 20.00	60	\$ 1,200.00	
U of A Languages	\$ 20.00	60	\$ 1,200.00	
Total Revenues			\$ 7,800.00	

Expenses

Bussing & transportation	\$ -			
Student registrations (listed below)	\$ 7,800.00			
Total Expenses			\$ 7,800.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Sports Medicine Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Student fee	\$ 15.00	35	\$ 525.00	
(A) Calgary	\$ 20.00	35	\$ 700.00	
(A) First Aid	\$ 65.00	35	\$ 2,275.00	
Total Revenues			\$ 3,500.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 3,500.00	
Total Expenses			\$ 3,500.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Yoga Field Trip Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Paddleboard	\$ 25.00	65	\$ 1,625.00	
(A) Suspension / hot yoga	\$ 11.00	65	\$ 715.00	
Total Revenues			\$ 2,340.00	\$ -

Expenses

Bussing & transportation			\$ -	
Student registrations (listed below)			\$ 2,340.00	
Total Expenses			\$ 2,340.00	\$ -
Variance (at budget, must be no greater than zero)			\$ -	\$ -

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 If the variance was greater than 3% and \$10.00, the amount has been credited back to the students.
- 2 If a district owned vehicle is used for transportation of students, associated costs including gas, insurance, and maintenance may be included in Bussing and Transportation.
- 3 There are no indirect costs charged to students.

Student registrations may include, but are not limited, to entrance fees, travel, lunch and incidental supplies.

Bellerose School
2018-2019
Optional Clothing Fee Report



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
Athletics	\$ -		<u>\$ 1,500.00</u>	<u>\$ -</u>
Total Revenues			\$ 1,500.00	\$ -

Expenses

Athletics			<u>\$ 1,500.00</u>	<u>\$ -</u>
Total Expenses			\$ 1,500.00	\$ -

Variance (at budget, must be no greater than zero)			\$ -	\$ -
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Notes:

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

**Bellerose School
2018-2019
Other Fee Report**



In accordance with the School Fees and Costs Regulations 5(2)(a) and (b) the process for the consultation with parents will be posted on the school's website and discussed at the Sept. 11, 2018 parent meeting.

Revenues

Description	Fee	Students	Estimate	Actual
(A) Bikeathon	\$ 40.00	625	\$ 25,000.00	
Commencement	\$ 105.00	350	\$ 40,000.00	
Student Union	\$ 30.00	1073	\$ 32,200.00	
Total Revenues			\$ 97,200.00	\$ -

Expenses

Bikeathon			\$ 30,000.00	\$ -
Commencement			\$ 40,000.00	\$ -
Student Union			\$ 32,200.00	\$ -
Total Expenses			\$ 102,200.00	\$ -

Variance (at budget, must be no greater than zero) **\$ (5,000.00)** **\$ -**

Notes:

(A) **This fee has changed from 2017-2018. Amount is pending Ministerial Approval.**

- 1 Fees will not exceed the actual costs of the items purchased by the students.
- 2 There are no indirect costs charged to students.
- 3 Items that are classified as Tangible Personal Property by Canada Revenue Agency are subject to GST regulations.

For all items that are listed above, include the detail of what the fee has been charged for. E.g.:

Bikeathon expenses are:

Breakfasts, pizza dinners, snacks, entertainment, decorations, audio equipment, T-Shirts, waterbottles,

Commencement expenses are:

Grad DVD, capes, gowns, picture walking across stage, grad folder
grad pin, program, shaw rental for morning commencement, flowers & decoration for stage
sound for ceremony

Students' Union expenses are:

various activities for all students during the year including all expenses occurred by the school clubs